	А	В	С	D	Е	F		G	Н	I
1	Capital Imp	rovements	(HL/S) 2017-2018	\$350k plar	1					
2					•		SC	heduled 2017		
3	1	NMS	Masonry work Middle School	requires	s architects	\$ 10,000			HLS required, estimated cost of \$50k	
4										
5	2	UES	Masonry work, Upper Elementary	requires	s architects	\$ 10,000			HLS required, estimated cost of \$50k	
6										
7	3	NMS	Replace Middle School gym roof	requires	s architects	Bid accepted	\$	225,000	(was \$300,00k)	
8										
9	4		Electrical improvements			\$ 6,000			HLS recommended, in process	
10			GFCI's & LED lighting						charge to O&M?	
11	5		Plumbing improvements			\$ 5,000			HLS required	
12									charge to O&M?	
13	6		Concrete replacement	ŗ	laceholder	\$ 10,000			HLS recommended & suggested	
14										
15	7		Sealcoat drives	p	laceholder	\$ 20,000			suggested	
16			HS student lots, DO							
17	8	CES	Paint classrooms or gym	ŗ	laceholder	\$ 4,500			suggested CAPRON GYM REQUESTED	
18			tbd -10 man days						charge to O&M?	
19	9	UES	Various roof repairs on Upper	requires	s architects	Bid accepted	\$	24,000	HLS required (was \$30k)	
20							_			
21	10	UES	Replace flooring partial, split between years			\$ 20,000			HLS required, could do partial replacements	
22			Upper						@ approx. \$2,500/classroom	
23	11	BHS	Replace classroom signage		estimate	\$ 4,000			HLS required	
24										
25	12	DO	Reconstruct District Office exterior walls	ŗ	laceholder	\$ 15,000	\$	-	suggested	
26			seal & protect from elements							
27	13	MES	Replace north windows @ Manchester	requires	s architects	Bid accepted	\$	90,000	added 11/2016	
28										
29	14	PES	Abate asbestos floors				\$	4,500	already scheduled due to loose tile	
30									(not mentioned on HLS survey)	
31	15	PES	Replace flooring				\$	3,500	quoted, necessary due to abatement	
32									(estimated at \$5,000)	
33	16	ATH	new bleacher section			\$ 5,000			needed to replace scrapped bleacher	
34									Charge to athletics?	
35	17	MES	Resurface restroom floors		estimate	\$ 6,000				
36										
37	18	CES	Replace ceiling tile in 2 classrooms				\$	3,300	Potential mold in ceiling, suggest to replace	
38									materials only, could expense to O&M	
39									·	
40					deferred	\$ 95,500				
41									Capital Improvements (HL/S) 2017-2018	\$ 350,300
42										
43										
44										
45										
46										
47										

	Α	В	С	D	Е	F	G	Н	I
1	Capital Imp	provements	(HL/S) 2017-2018	400k plan					
2							potential for 2017		
3	1	NMS	Masonry work Middle School	requires	architects		\$ 10,000	HLS required, estimated cost of \$50k	
4									
5	2	UES	Masonry work Upper Elementary	requires	architects	\$ 20,000	\$ 10,000	HLS required, estimated cost of \$50k	
6									
7	3	MES	Replace Middle School gym roof	requires	architects	Bid accepted	\$ 225,000	(was \$300,00k)	
8									
9	4		Electrical improvements				\$ 6,000	HLS recommended, in process	
10			GFCI's & LED lighting					charge to O&M?	
11	5		Plumbing improvements			\$ 5,000		HLS required	
12								charge to O&M?	
13	6		Concrete replacement	р	laceholder	\$ 10,000		HLS recommended & suggested	
14			·						
15	7		Sealcoat drives			placeholder	\$ 20,000	suggested	
16			HS student lots, DO			•	,		
17	8	CES	Paint classrooms or gym			placeholder	\$ 4.500	suggested CAPRON GYM REQUESTED	
18			tbd -10 man days			P	, , , , , , , , , , , , , , , , , , , ,		
19	9	UES	Various roof repairs on Upper	requires	architects	Bid accepted	\$ 24.000	HLS required (was \$30k)	
20			The second secon				,		
21	10	UES	Replace flooring partial, split between years			\$ 20,000		HLS required, could do partial replacements	
22			Upper			7 = 2,700		@ approx. \$2,500/classroom	
23	11	BHS	Replace classroom signage			estimate	\$ 4,000	HLS required	
24							, ,,,,,,		
25	12	DO	Reconstruct District Office exterior walls	r	laceholder	\$ 15,000	\$ -	suggested	
26			seal & protect from elements	٣		ψ 15,000	. *	548655554	
27	13	MES	Replace north windows @ Manchester	requires	architects	Bid accepted	\$ 90.000	added 11/2016	
28							, , , , , , ,		
29	14	PES	Abate asbestos floors				\$ 4.500	already scheduled due to loose tile	
30							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(not mentioned on HLS survey)	
31	15	PES	Replace flooring				\$ 3,500	quoted, necessary due to abatement	
32			The state of the s				, , , , , , ,	(estimated at \$5,000)	
33	16	ATH	new bleacher section				\$ 5,000	needed to replace scrapped bleacher	
34	-							Charge to athletics?	
35	17	MES	Resurface restroom floors		estimate	\$ 6,000			
36									
37	18	CES	Replace ceiling tile in 2 classrooms				\$ 3,300	Potential mold in ceiling, suggest to replace	
38							, 5,500	materials only, could expense to O&M	
39								and the property of the same	
40					deferred	\$ 76,000			
41						, , , , , , , , , , , , , , , , , , , ,		Capital Improvements (HL/S) 2017-2018	\$ 409.800
42									,,
43									
44									
45									
46									
47									
7/								1	