

Capital Improvements (10-yr) 2019-2020			2019-20 FY		
1	PES	Replace sewer orangeberg sewer line <i>Postphone & re-evaluate next year</i>		was \$75,000	
2	tbd	Upgrade building lighting w/LED's tbd		placeholder	\$ 15,000 recommended
3	tbd	Masonry work Manchester, Middle, Capron, High School		requires architects placeholder	\$ 50,000 HLS required, estimated cost of \$50k/bldg
4	MES	Roof replacement, Manchester gym		requires architects was \$240,000	\$ 154,250 suggested \$ 154,250
5	NMS	Replace classroom signage			\$ 4,500 HLS required
6	UES	Replace classroom signage			\$ 4,200 HLS required
7	UES	Replace flooring -multi year approach <i>Upper north classrooms- No Wax Flooring?</i>			\$ 35,000 HLS recommended
8	tbd	Paint classrooms tbd -10 man days		placeholder	\$ 5,000
9	tbd	Concrete replacement		placeholder	\$ 20,000
10	NMS	Replace south pavement & parking lot <i>9/20 committee expressed desire to proceed</i>		\$ 300,000	HLS recommended
11	tbd	Sealcoat drives locations tbd- HS student; PES		placeholder	\$ 20,000
12	tbd	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, Middle, Upper & PG		placeholder	\$ 30,000 MES-A; NMS-B,N; CES-F
13	MES	Replace classroom signage			\$ 5,000 HLS required
14	MES	resurface restroom floors (carryover from previous year)		placeholder \$ 6,000	
15	BHS	Reseal mortar joints w/sealant (east wall above kitchen)			\$ 20,000
16	CES	resurface restroom floors		placeholder 15000	
17	MES	Replace bottom tubes of both boilers lower 2/3's of boiler tubes			\$ 35,000
18	ATH	Set aside money for stadium		placeholder 25000	
19	CES	Replace bottom tubes of one boiler lower 2/3 of boiler tubes			\$ 17,000
20	UES	Replace motor starters with freq drives			\$ 10,000
21	CES	Install doors in hallway, west ramp area			\$ 12,000 HLS required
22	CES	Replace library A/C unit			\$ 12,000
23	MES	Replace front windows			\$ 4,000
24	BHS	Refurbish furniture 25 chairs @ \$224			\$ 6,000
25	BHS	New folding tables 10? w/cart			\$ 3,400
26	BHS	Replace backstops			\$ 30,000
27	CES	Replace backstops			\$ 20,000
28	UES	Kitchen equipment			\$ 6,000
29	FAC	Floor scrubber			\$ 6,000
30	FAC	Mowing enclosed trailer			\$ 7,000
31	UES	Vacuum Magna Twin 3000			\$ 2,500
32	DO	Build office			\$ 10,000
33	FAC	Purchase handicap stage ramp			\$ 15,000
34	CES	Top-surface coat on entryway drive Temp fix, asphalt area only, no grading or drainage work			\$ 23,000
					requested
					\$ 581,850