

Capital Improvements (10-yr) 2019-2020			2019-20 FY			
1	PES	Replace sewer-orangeberg sewer line <i>Postpone & re-evaluate next year</i>		was \$75,000		
2	tbd	Upgrade building lighting w/LED's tbd		placeholder	\$ 15,000	recommended
3	tbd	Masonry work Manchester, Middle, Capron, High School		requires architects placeholder	\$ 50,000	HLS required, estimated cost of \$50k/bldg
4	MES	Roof replacement, Manchester gym		requires architects was \$240,000	\$ 154,250	suggested \$ 154,250
5	NMS	Replace classroom signage			\$ 4,500	HLS required
6	UES	Replace classroom signage			\$ 4,200	HLS required
7	UES	Replace flooring -multi year approach <i>Upper north classrooms- No Wax Flooring?</i>			\$ 35,000	HLS recommended
8	tbd	Paint classrooms tbd -10 man days		placeholder	\$ 5,000	
9	tbd	Concrete replacement		placeholder	\$ 20,000	
10	NMS	Replace south pavement & parking lot <i>9/20 committee expressed desire to proceed</i>		\$ 300,000		HLS recommended
11	tbd	Sealcoat drives locations tbd- HS student; PES		placeholder	\$ 20,000	
12	tbd	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, Middle, Upper & PG			\$ 30,000	MES-A; NMS-B,N; CES-F
13	MES	Replace classroom signage		placeholder	\$ 5,000	HLS required
14	MES	resurface restroom floors (carryover from previous year)		placeholder \$ 6,000		
15	BHS	Reseal mortar joints w/sealant (east wall above kitchen)			\$ 20,000	
16	CES	resurface restroom floors		placeholder 15000		
17	MES	Replace bottom tubes of both boilers lower 2/3's of boiler tubes			\$ 35,000	
18	ATH	Set aside money for stadium		placeholder 25000		
19	CES	Replace bottom tubes of one boiler lower 2/3 of boiler tubes			\$ 17,000	
20	UES	Replace motor starters with freq drives			\$ 10,000	
21	CES	Install doors in hallway, west ramp area			\$ 12,000	HLS required
22	CES	Replace library A/C unit			\$ 12,000	
23	MES	Replace front windows			\$ 4,000	
24	BHS	Refurbish furniture 25 chairs @ \$224			\$ 6,000	
25	BHS	New folding tables 10? w/cart			\$ 3,400	
26	BHS	Replace backstops			\$ 30,000	
27	CES	Replace backstops			\$ 20,000	
28	UES	Kitchen equipment			\$ 6,000	
29	FAC	Floor scrubber			\$ 6,000	
30	FAC	Mowing enclosed trailer			\$ 7,000	
31	UES	Vacuum Magna Twin 3000			\$ 2,500	
32	DO	Build office			\$ 10,000	
33	FAC	Purchase handicap stage ramp			\$ 15,000	
34	CES	Top-surface coat on entryway drive Temp fix, asphalt area only, no grading or drainage work			\$ 23,000	
					requested	
					\$ 581,850	
2019-20 Capital Plan option 190114 / PM Files						