

Mechanical Upgrades 2022
CSG757

Hartwig Mechanical, Inc
6/29/2022 (Draft)

<i>Description</i>	<i>Total Contract Amount</i>	<i>Completed To Date</i>	<i>Completed 2022</i>	<i>Completed 2023</i>	<i>Estimated Cost Escalation</i>
Hartwig Mechanical					
General Conditions	\$25,000	\$16,500	TBD	TBD	\$8,000
Overhead / Profit	(Included)	(Included)	(Included)	(Included)	(Included)
Bonds	(Included)	(Included)	(Included)	---	---
Labor	\$317,284	\$21,250	TBD	TBD	(Itemized Below)
Sheetmetal	TBD	\$0	\$0	TBD	\$5,431
Piping	TBD	\$0	\$0	TBD	\$10,196
Handling	TBD	\$0	\$0	TBD	\$3,200
Material	\$55,000	\$7,500	TBD	\$0	\$0
Sheetmetal	TBD	\$0	TBD	\$0	\$0
Piping	TBD	\$0	TBD	\$0	\$0
Equipment	\$165,773	\$78,000	TBD	\$0	\$0
Material Storage	---	---	---	---	(By District)
Remobilization	---	---	---	---	\$3,000
Associated Electric					
Labor	\$58,235	\$0	\$6,070	\$52,165	TBD
Materials	\$18,580	\$0	TBD	\$0	\$0
CETS					
Labor	\$8,450	\$0	\$0	\$8,450	TBD
Larson & Larson					
Labor	\$189,963	\$0	TBD	TBD	\$14,630
Materials	TBD	TBD	TBD	\$0	\$0
JCI					
Labor	\$176,878	\$18,571	\$123,808	\$53,070	TBD
Materials	\$70,737	\$5,000	TBD	\$0	\$0
Sprinkman					
Labor	\$28,500	\$0	\$6,600	\$21,900	\$4,488
Materials	\$15,500	\$0	TBD	\$0	\$0
Concrete Cutting					
Labor / Material	\$5,600	\$0	\$0	\$5,600	TBD
Chemical Treatment					
Labor / Material	\$2,000	\$0	\$0	\$2,000	TBD
Contingency Allowance					
	\$35,000	\$0			---
Total	\$1,172,500	\$146,821	\$136,478	\$143,185	\$48,945