

Substitute Staffing & Rates

North Boone Board of Education Meeting
May 2021
Business Committee
June 2021



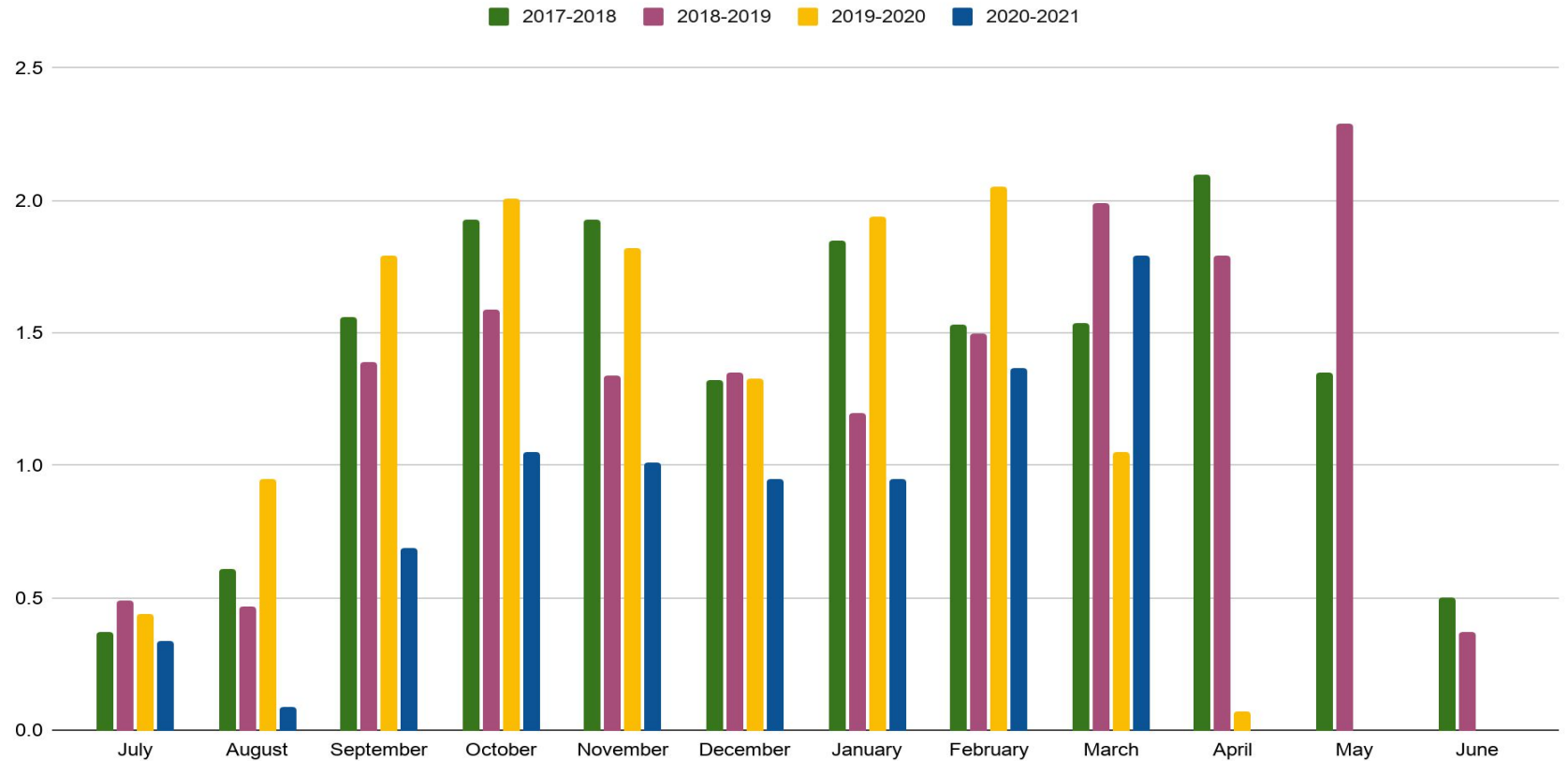


Substitute Data

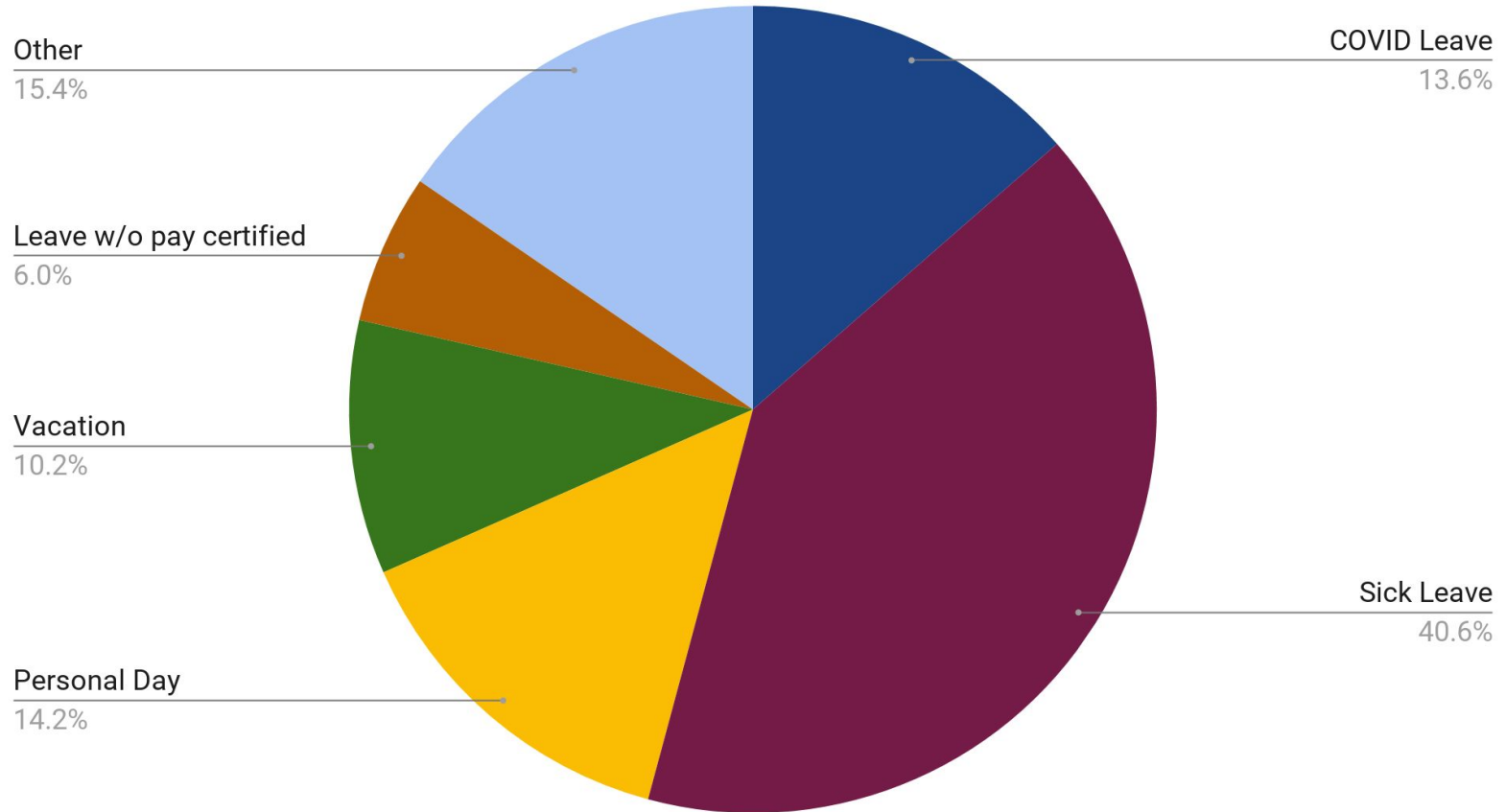


The average number of days absent per employee for a given month.

Average Days Absent



2020-2021



55.4%

Average Sub Fill Rate for the 2020-2021 school year

*68.08% average sub fill rates for 2018-2019 school year

*71.11% average sub fill rates for 2019-2020 school year

Year	Total Absences	Sub needed	Filled	Unfilled	% of positions filled
2019-2020	4,132	2,887	2,006	881	71.1%
2020-2021	3,217	1,330	842	405	55.4%

45.15%

Paraprofessional fill rate for August 2020-April 2021

446 absences needing a sub

241 filled

205 not filled

*40.81% fill rate in 2018-2019 school year

*45.88% fill rate in 2019-2020 school year

80.85%

Teacher fill rate for August 2020 - April 2021

618 absences needing a sub

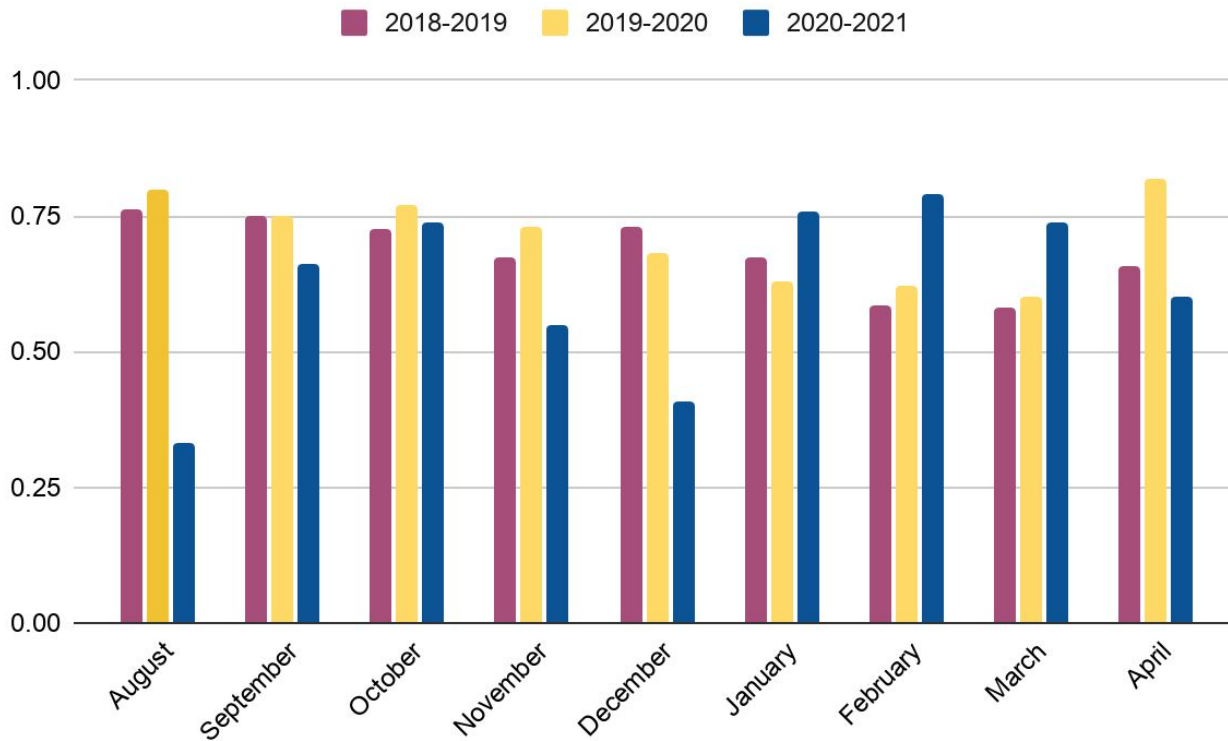
507 filled

111 not filled

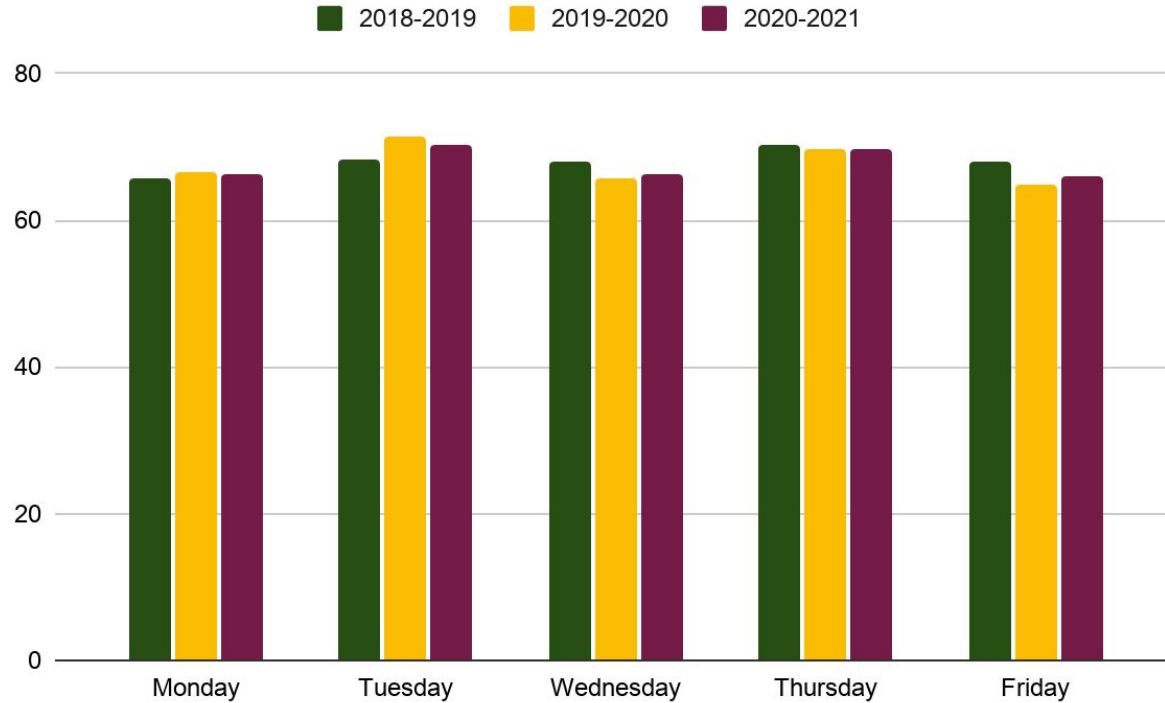
*85% fill rate in 2018-2019 school year

*86.25% fill rate in 2019-2020 school year

Average Sub Fill Rate by Month



Average Sub Fill Rate by Day





Substitute Pay Rates



Proposed Rates

		2019-2020
Custodian – per hour (w/out IMRF).....	\$13.26	(\$12.56)
Food Service (cook/lunch assistant) – per hour (w/out IMRF).....	\$12.03	(\$11.33)
Secretary – per hour (w/out IMRF).....	\$12.82	(\$12.12)
Substitute Nurse (w/out IMRF).....	\$21.74	(\$21.04)
Substitute Teacher (certified position) daily rate (including TRS).....	\$105.00	(\$100.00)
Substitute Teacher (long-term certified position) (including TRS)	\$125.00	(\$120.00)
(15 or more consecutive days in the same assignment)		
Substitute Teacher (North Boone Retired Teacher - certified position)		
daily rate.....	\$125.00	(\$120.00)
Substitute Teacher (North Boone Retired Teacher - long-term certified position)		
(15 or more consecutive days in the same assignment).....	\$140.00	(\$135.00)
Substitute Teaching Assistant (non-certified position) – per hour.....	\$12.62	(\$11.92)

*Increases same as NBESS base pay in contract

*Transportation Sub Rates were approved with the Transportation pay



Substitute Incentives



Incentive for working more days in a year

A one time bonus will be given in June for any substitute works the following:

25-50 days: \$50 bonus

50-74 days: \$100 bonus

More than 75 days: \$200 bonus

	25-50	50-75	More than 75
2019-2020	4	4	4
2020-2021	7	0	0

Day of Bonus

*Staff that fill a job that was posted after 12:01 am on the date of the job will receive a bonus

*Bonus will be determined quarterly

*5 jobs taken the day of the job will receive a \$50 bonus

-4 staff are eligible for this bonus in 2020-2021

-\$750 bonus was given in 2019-2020

Staff Referral

*Extend the staff referral to substitute openings as well.

*Any staff member that refers a substitute and that substitute works more than 10 days in the school year will be eligible for \$100 bonus to the referring staff member

Actions to increase substitute fill rates

1. Encourage staff to call early in regards absences
2. Encourage schools and staff to leave detailed plans- Substitutes will have a great experience and want to come back.
3. Days worked bonus
4. Utilize staff from other departments to sub when available