Transportation 2021-2022
North Boone

			2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Year	Bus	New bus	Cycle 1	Cycle 2	Cycle 3	Cycle 4	Cycle 5)	Cycle 1	Cycle 2	Cycle 3	Cycle 4	Cycle 5
2004	31	74	$ 76,079.00	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64				
2006	S39	75	$ 76,079.00	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64				
2006	S40	76	$ 76,079.00	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64				
2006	41	77	$ 76,079.00	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64	$ 12,172.64				
2007	44	78	$ 79,084.00	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44				
2007	46	79	$ 79,084.00	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44				
2008	49	80	$ 79,084.00	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44				
2008	50	81	$ 79,084.00	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44				
2008	s51	82	$ 79,084.00	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44				
2008	52	83	$ 79,084.00	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44	$ 12,653.44				
2008	106	114		$ 44,557.00	$ 7,129.12	$ 7,129.12	$ 7,129.12	$ 7,129.12	$ 7,129.12			
2008	107	115		$ 49,084.00	$ 7,853.44	$ 7,853.44	$ 7,853.44	$ 7,853.44	$ 7,853.44			
2009	53	NO										
2010	111	116		$ 79,243.00	$ 12,678.88	$ 12,678.88	$ 12,678.88	$ 12,678.88	$ 12,678.88			
2011	113	117		$ 76,324.00	$ 12,211.84	$ 12,211.84	$ 12,211.84	$ 12,211.84	$ 12,211.84			
2013	u65	U86		$ 75,146.00	$ 12,023.36	$ 12,023.36	$ 12,023.36	$ 12,023.36	$ 12,023.36			
2013	112	118		$ 79,243.00	$ 12,678.88	$ 12,678.88	$ 12,678.88	$ 12,678.88	$ 12,678.88			
2013	61	85		$ 74,389.00	$ 11,902.24	$ 11,902.24	$ 11,902.24	$ 11,902.24	$ 11,902.24			
2013	u63	U87		$ 75,146.00	$ 12,023.36	$ 12,023.36	$ 12,023.36	$ 12,023.36	$ 12,023.36			
2013	62	84		$ 74,389.00	$ 11,902.24	$ 11,902.24	$ 11,902.24	$ 11,902.24	$ 11,902.24			
2013	u64				$ 75,763.00							
2014	66	NO			$ 74,963.00							
2014	67	NO			$ 74,963.00							
2014	68	NO				$ 80,000.00						
2014	69					$ 80,000.00						
2014	70					Trade In Only						
2016	71						$ 80,000.00					
2016	72						$ 80,000.00					
2016	73						Trade in Only					
GMC Yukon												
White Bus							$ 100,000.00					
Truck (New)					$ 35,370.00							
F250 Black Truck												
F250/Grey												
Caravan/Black						$ 40,000.00						
Caravan/Grey												
GMC 3500 Van					$ 35,370.00							
*Transportation Purchase				$ 627,521.00	$ 296,429.00	$ 200,000.00	$ 100,000.00					
*State Reimbursement				$ 124,611.20	$ 225,014.56	$ 225,014.56	$ 225,014.56	$ 225,014.56	$ 100,403.36			
*Trade In				$ 65,400.00	$ 15,000.00	$ 15,000.00						
*Total potential cost				$ 437,509.80	$ 56,414.44	$ (40,014.56)	$ (125,014.56)			$ -	$ -	$ -
* These are estimates												