



Transportation Purchases

North Boone CUSD 200

Business Committee November 2021



A vintage-style map of Africa and surrounding regions, including parts of Europe, Asia, and Australia. The map is green with various colored regions and labels in French. The title 'History' is centered over the map.

History

North Boone purchased 10[✦] International buses during the 2018-2019 school year.

In 2019-2020 we traded in 10 buses and purchased 9 International buses.

In 2020-2021 we traded in 3 buses and purchased 3 buses and 2 pick up trucks

Fleet



Current fleet:

29 buses (20 drivers)

3 vans, 1 Yukon, 2 trucks

1 white bus



An antique map of Antarctica with various landmasses and islands labeled, including Robertson I., Larsen, Alexander I. Ld., Gerlache, Bellingshausen, Cook, King Edward VII Land, C. Colbeck, Erebus, Victoria, Knox Land, Budd Land, Battery Ld., Totten Land, Sabrina Land, and Kaiser Wilhelm II Ld. The map features latitude and longitude lines and is partially obscured by a white text box.

Opportunity

With newer buses and fewer routes our need for spare buses has decreased.

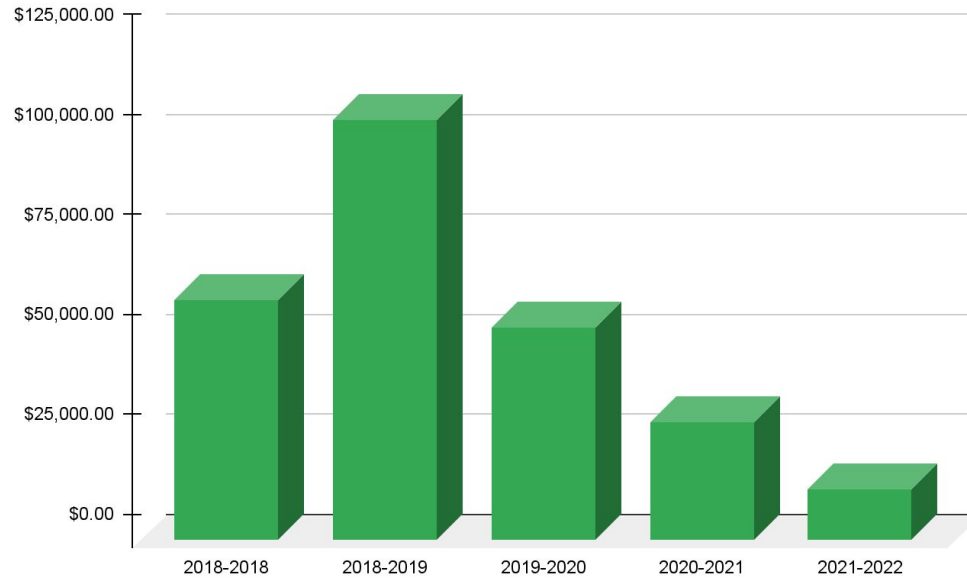
We have traded in more than we have purchased.

Long Range Plan



Bus rotation of 5-6 buses every year in a 5 year rotation.

Repair and Maintenance Cost for Transportation



A detailed map of Antarctica serves as the background. It features various landmasses and islands, many of which are highlighted in yellow or green. Labels include 'Robertson I.', 'Larsen 1893', 'Alexander I. Ld.', 'Gerlache 1898', 'Bellingshausen 1821', 'Cook 1774', 'King Edward VII Land', 'C. Colbeck', 'M. Erebus 12790', 'M. Discovery 898', 'Pr. Albert', 'Victoria', 'Kaiser Wilhelm II Ld.', 'Gauss', 'Korod', 'Dryg', 'High Land', 'Termination L.', 'Knox Land', 'Budd Land', 'Battery Ld.', 'Totten Land', 'Sabrina Land', and 'Magnetic'. The map also shows latitude and longitude lines.

2021-2022 Budget

*\$200,000 for transportation
vehicles*

2021-2022 Bus Purchases



- *Trade in 3 buses

- *Purchase 2 buses (77 passenger)

- *Trade in District van for new District Van

(Potential budget of \$200,000)

2022-2023 Bus Purchases



- *Trade in 3 buses
- *Purchase 2 buses
- *Possible Yukon or Van replacement
- *Potential budget \$300,000

A detailed historical map of Africa and the surrounding Atlantic Ocean. The map is oriented with North at the top. It shows the continent of Africa in various colors (green, yellow, orange, red) and labels numerous regions and cities. The Atlantic Ocean is labeled 'Océan Atlantique' and 'Pacifique'. The map also shows the equator and the Tropic of Cancer. The text '2023-2024 & Beyond' is overlaid on the map in a large, blue, serif font.

2023-2024 & Beyond



Trade in 5 or 6 buses and replace 5 or 6 buses on 5
year rotation
(Potential budget \$400,000)



Next Steps



- *November/December: Obtain quotes

- *December or January Board meeting: Bring bus purchases and quotes to Board

- *Buses delivered in Summer of 2022



Questions?

