

Capital Improvements (10-yr) 2018-2019			2018-19 FY			suggestion 1	suggestion 2	Already scheduled
1	PES	Install sprinkler protection Poplar Grove 1972 addition <b>NO LONGER REQUIRED</b>		requires architects	\$ 65,000	required, (Wold Est \$25k)		
2	tbd	Upgrade building lighting w/LED's tbd (utilize ComEd rebates)		placeholder	\$ 25,000	recommended	\$ 10,000	\$ 10,000
3	MES	Masonry work Manchester, Middle, Capron		requires architects placeholder	\$ 50,000	HLS required, estimated cost of \$50k/bldg. suggested	\$ 40,000	\$ 30,000
4	MES	Roof replacement, Manchester gym 9/20/17 committee expressed desire to postpone		requires architects \$200,000		POSTPHONE?		
5	NMS	Replace classroom door locks Middle, Poplar Grove			\$ 15,000	HLS recommended	\$ 16,000	\$ 5,500
6	BHS	Replace flooring -multi year approach High School Door B hall			\$ 15,000	HLS recommended	\$ 15,000	
7	UES	Replace flooring -multi year approach Upper north hall			\$ 25,000	HLS recommended		
8	tbd	Paint classrooms tbd -10 man days		placeholder	\$ 4,800		\$ 4,800	\$ 4,800
9	tbd	Concrete replacement Upper, Middle		placeholder	\$ 20,000		\$ 10,000	\$ 10,000
10	CES	Replace upper level roof (2 sections)			\$ 238,400	HLS recommended	\$ 238,400	\$ 250,000
11	tbd	Sealcoat drives locations tbd HS entry & faculty; MES?		placeholder	\$ 20,000		\$ 15,000	\$ 15,000
12	MES	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, Middle, Upper & PG		placeholder	\$ 30,000	MES-A; NMS-B,N; CES-F	\$ 20,000	
13	FAC	Replace classroom signage HS, Capron, Middle		placeholder	\$ 15,000	HLS required	\$ 15,000	\$ 15,000
14	MES	resurface restroom floors (carryover from previous year)		placeholder	\$ 6,000			
15	ATH	New bleacher section os, portable 21'		placeholder	\$ 4,500			
16	CES	remodel restrooms		placeholder	\$ 15,000			
17	PES	Abate asbestos basement floor and replace with vct teacher's lounge, loose asbestos tile throughout		placeholder	\$ 25,000		\$ 20,000	\$ 20,000
18	ATH	Set aside money for stadium (LIGHTING?)		placeholder	\$ 25,000			
19	PES	Remodel restroom for special ed classroom #113 (was in 2019-2020 plan)			\$ 88,339		\$ 88,339	\$ 88,339
20	MES	Seam seal gym roof (done in 2017-18 fy)		placeholder	\$ 5,000			
21	PES							
				requested	\$ 692,039	suggestion 1	suggestion 2	
						\$ 472,539	\$ 472,039	\$ 373,839