

**Capital & HL/S Improvements 2016-2017**

		<i>original HL/S estimate</i>	<i>HL/S Priority</i>	<i>other improvements</i>	<i>actual prices for HL/S work</i>	<i>Status</i>
1	Fire Detection, smoke detectors, strobes & annunciators all buildings except HS	\$ 24,950	"urgent"	\$ -	\$ 39,531	on order
2	Locks & door hardware: High School, Capron, Poplar Grove & Upper	\$ 8,750	"urgent"	\$ -	\$ 5,071	on order
3	Replace various roofs at Middle School. Repair Upper roofs Middle & Upper requires architects	\$ 91,750	"urgent"	\$ -	\$ 242,600	under contract, on order, \$319,600 contract
4	Replace various roofs at Middle School Middle: tech, maint, music & boiler rooms requires architects			\$ 77,000		under contract above, on order
5	Replace wind damaged roof on Upper Elementary Covered by insurance, damaged on spring high wind storm. (insurance deductible only)			\$ 1,000		under contract, on order, \$35,514 contract
6	Masonry repairs (major) Manchester Elementary N-E requires architects	\$ 50,000	"urgent"		\$ 50,000	CSG working on quote specs
7	General construction- replace doors Poplar Grove gym, Middle boys locker room	\$ 12,300	"urgent"		\$ 12,300	pending quotes
8	Electrical improvements / upgrades -GFCI's, Em lights all buildings	\$ 6,980	"urgent"		\$ 6,980	majority of work expected to be done internally
9	Concrete replacement- sidewalks, stoops various locations	\$ 16,000	"required"	\$ 6,000	\$ 16,000	Placeholder estimate
10	Seal coating, striping various pavement various locations			\$ 20,000		Placeholder estimate
11	Painting various locations	\$ 1,800	"required"	\$ 1,800	\$ 1,800	Placeholder estimate
12	Misc repairs- (plumbing, floors, electrical, roofing, signage, etc) various locations			\$ 15,000		Placeholder estimate
		<b>HL/S architect project estimates for 2016-2017: \$ 212,530</b>			<b>\$ 374,282</b>	<b>HL/S Project improvements actual for 2016-2017</b>

Total 2016-2017 HL/S improvements	\$ 374,282
Total other Improvements	\$ 120,800
Total 2016-2017 summer capital & HL/S projects	\$ 495,082

2016-17 HL/S & summer work 05/17/16