

# Site-Based Reporting

Business Committee

North Boone CUSD 200

July 2019



# History

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*“Clearer financial data, coupled with a strong understanding of other data like school demographics and student outcomes, will allow leaders to make more data-driven decisions for the benefit of children.”*

*\* ISBE Site-Based Expenditure Reporting Guidance*



## Site-Based Reporting

The Every Student Succeeds Act (ESSA) requires that all school districts comply with and report site-based expenditures.



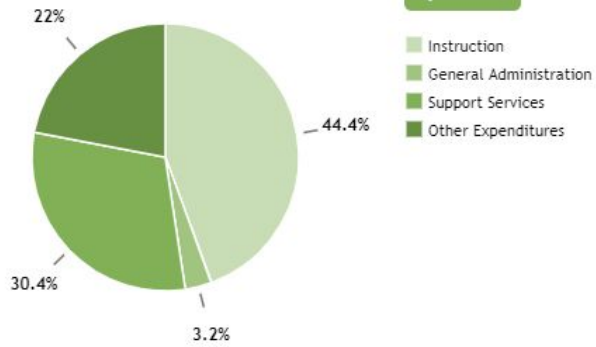
## Pre Site-Based Reporting

District finances have always been included on the State Report Card. They were reported by district and not by school.

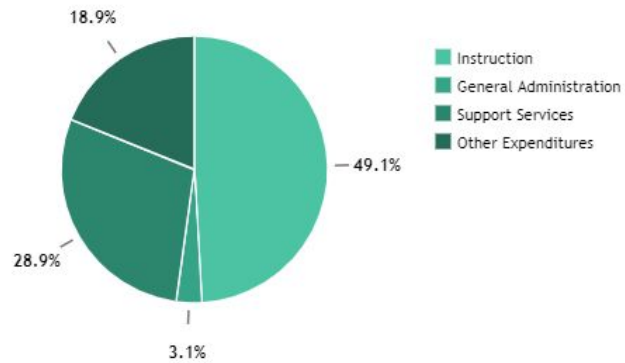
# Pre Site-Based Reporting

- Health and Wellness
- Students**
- Teachers
- Administrators
- Schools In District
- Retired Tests

**\$20 M**



Illinois School District Averages - Expenditure Percentages By Function (2017)



- 5 Year Trend
- 10 Years Trend
- View Details
- \$ k in thousands
- \$ M in millions
- \$ B in billions



## Timeline

The first year that districts must report expenses by school is for the 2018-2019 school year.

This data will appear for the first time in the school report cards released in October of 2019.

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# Preliminary Data





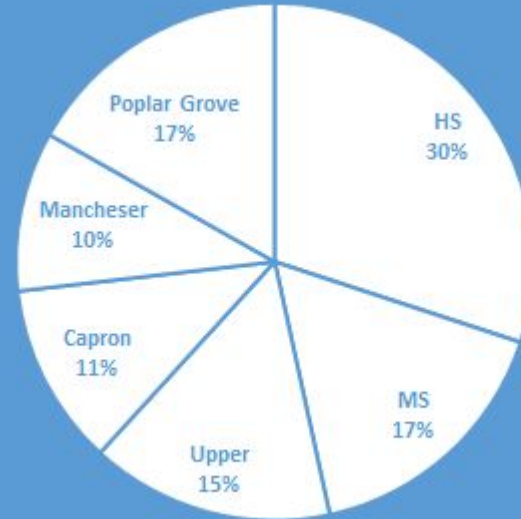
## Allocation Options

- \*Site based: expenses happened at the school

- \*Centralized: expenses happened around the district but divided to schools impacted by expense

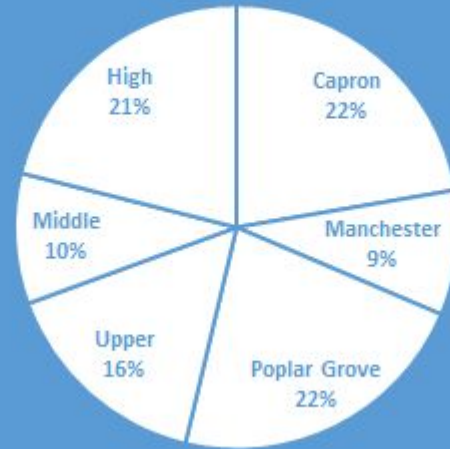
## Allocation Options-Generalized

Percentage: based upon student enrollment



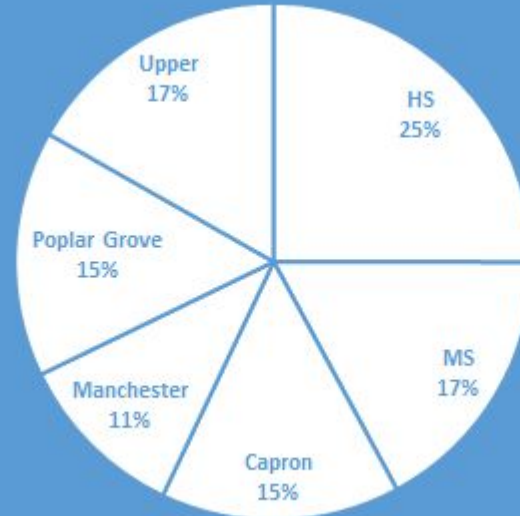
## Allocation Options-Generalized

Special Education: based upon special education student enrollment per school




## Allocation Options-Generalized

Low Income: based upon low income student enrollment per school



Site Name	Site-Level Per Pupil Expenditures State & Local	Centralized Per Pupil Expenditures Federal	Centralized Per Pupil Expenditures State & Local	Total
District	\$6,945	\$376	\$3,999	\$11,321
High School	\$7,682	\$305	\$3,795	\$11,785
Middle School	\$5,712	\$321	\$4,003	\$10,036
Upper EI	\$5,162	\$401	\$4,101	\$9,663
Capron	\$8,324	\$565	\$4,338	\$13,226
Manchester	\$6,494	\$377	\$3,861	\$10,731
Poplar Grove	\$7,787	\$409	\$4,122	\$12,318



## Next Steps

- Review Data and adjust
- Ensure allocations are correct
- Report to ISBE
- Present final numbers at August Board Meeting