



Transportation Purchases

North Boone CUSD 200

Business Committee November 2020



History



North Boone purchased 10 International buses during the 2018-2019 school year.

In 2019-2020 we traded in 10 buses and purchased 9 International buses.

Fleet



Current fleet:

28 buses (19 drivers)

3 vans, 1 Yukon, 2 trucks

1 white bus





Opportunity

With newer buses and fewer routes our need for spare buses has decreased.

Long Range Plan



Purchase 10 buses per year for 3 years then move to a bus rotation of replacing 5 to 6 buses every year.

Update: Due to the amount of buses being used as spares we may trade more than we initially planned for.

Repair and Maintenance Cost for Transportation



2020-2021: \$17,006 (as of October 2020)

2019-2020: \$52,969

2018-2019: \$105,123.80

2017-2018: \$59,928.86

A historical map of Antarctica, showing various islands and landmasses. The map is overlaid with a white rectangular box containing text. The text in the box reads: "2020-2021 Budget" in a large, bold, blue font, and "\$400,000 for transportation vehicles" in a smaller, italicized, black font. The map background shows names like Robertson I., Larsen 1893, Alexander I. I., Gerlache 1898, Bellingshausen 1821, Cook 1774, King Edward VII Land, M. Erebus, M. Discovery, Pr. Albert, Victoria, Kaiser Wilhelm II I., Gauss, Kosodo, Dryg, High Land, Termination I., Knox Land, Budd Land, Battery I., Totten Land, and Sabrina Land. There are also some red and yellow highlights on the map, possibly indicating specific locations or features.

2020-2021 Budget

\$400,000 for transportation vehicles

2020-2021 Bus Purchases



- *Trade in 6 buses
- *Purchase 1 bus with undercarriage (77 passenger)
- *Purchase 3 buses (77 passenger) (Possibly decrease this number)
- *Purchase District Van or Truck
(Potential budget of \$400,000)

2021-2022 Bus Purchases



- *Trade in 3 buses
- *Purchase 3 buses
- *Possible Yukon or Van replacement
- *Potential budget \$300,000

2022-2023 & Beyond



Trade in 5 or 6 buses and replace 5 or 6 buses on 5
year rotation
(Potential budget \$400,000)

Next Steps



- *November/December: Obtain quotes
- *December or January Board meeting: Bring bus purchases and quotes to Board
- *Buses delivered in Summer of 2021



Questions?

