

Capital Improvements (10-yr) 2019-2020

1	FAC	Upgrade building lighting w/LED's tbd	placeholder	\$	25,000	recommended	
2	UES	General carpentry including door, store fronts & hardware replacement High, <u>Capron</u> , Manchester, Middle, <u>Upper</u> & PG	requires architects	\$	40,000	recommended	
3		Concrete replacement tbd, all schools	placeholder	\$	20,000	recommended & suggested	
4		Sealcoat drives location tbd PES, UES?	requires architects	\$	25,000	suggested	
5		Electrical improvements High, Capron, PG		\$	23,400	recommended	
6		Paint classrooms tbd -10 man days	placeholder	\$	4,800	suggested	
7	BHS	Build out Guidance Office		\$	40,000		
8		Paint (1) gym tbd	placeholder	\$	4,800	suggested	
9	MES	Seal & paint exterior Manchester gym	placeholder	\$	20,000		
10		Abate & paint Capron, Manchester	requires architects	\$	50,000	required	
11		HVAC work, add ventilation to various places Capron, Manchester	requires architects	\$	77,000	required	
12		Replace classroom signage Manchester, Middle		\$	8,500	HLS recommended	
13		Floor scrubber		\$	4,000		
14	UES	Replace flooring -multi year approach Upper north hall		\$	25,000	recommended	
16	MES	Insulate east wall of classroom #13 Manchester	placeholder	\$	15,000	suggested	
17	PES	Remodel restroom for special ed classroom #113		\$	75,000		
18	PES	Remodel basement	placeholder	\$	50,000		
19	ATH	Set aside money for stadium	placeholder	\$	25,000		
20	MES	Roof replacement, Manchester gym <i>9/20/17 committee expressed desire to postpone from 18-19fy</i>	requires architects	\$	200,000	suggested	\$200,000
21	FAC	Replace classroom signage Middel, Manchester	placeholder	\$	9,000	HLS required	
23	ATH	Replace backstops at HS	placeholder	\$	16,000		\$ 16,000
24	CES	Replace library A/C		\$	12,000		\$ 12,000
25	CES	Install smoke doors on west ramp hallway		\$	3,000	HLS required	\$ 3,000

26	CES	Boiler tube replacement	\$	11,000	Maint recommended	\$ 11,000
27	MES	Boiler tube replacement	\$	11,000	Maint recommended	\$ 11,000

Capital Improvements 2019-2020	\$ 794,500
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Capital Improvements (10-yr) 2020-2021

1	CES	Roof replacement Capron upstairs	requires architects	\$ 200,000	suggested
2		Concrete replacement tbd, all schools	placeholder	\$ 20,000	recommended & suggested
3		Sealcoat drives location tbd NMS?	placeholder	\$ 20,000	suggested
4		Paint classrooms tbd -10 man days	placeholder	\$ 4,800	suggested
5		Paint (1) gym location tbd		\$ 4,800	suggested
6		Equipment replacement mowers, floor machines, etc		\$ 12,000	
7	NMS	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, <u>Middle</u> , Upper & PG	requires architects	\$ 40,000	required
8	CES	General carpentry including door, store fronts & hardware replacement High, <u>Capron</u> , Manchester, Middle, Upper & PG			
9	BHS	Build guidance suite High School	requires architects	\$ 45,000	suggested
10	NMS	Refurbish restroom floors Middle School		\$ 25,000	
11	FAC	Replace classroom signage Upper, Poplar Grove	placeholder	9000	HLS recommended
12	NMS	Replace Middle School soffitt & fascia		\$ 50,000	
13	ATH	Set aside money for stadium	placeholder	\$ 25,000	
14	NMS	Folding chairs- 300 chairs \$20		\$ 6,000	
15		District multi-use tractor & mower		\$ 100,000	

Capital Improvements (HL/S) 2020-2021 \$ 561,600

Capital Improvements (10-yr) 2021-2022

1	NMS	Replace hot water boiler Middle School	requires architects	\$ 75,000	
2	BHS	Build man traps High School		\$ 50,000	
3	PES	Replace univents at Poplar Grove (old bldg) tbd	requires architects	\$ 175,000	suggested
4	CES	Upgrade restrooms Capron	requires architects	\$ 100,000	suggested
5	MES	Upgrade restrooms Manchester	requires architects	\$ 100,000	suggested
6		Concrete replacement	placeholder	\$ 15,000	recommended & suggested
7		Sealcoat drives location tbd HS student, DO?	placeholder	\$ 20,000	suggested
8		Paint classrooms location tbd	placeholder	\$ 4,500	suggested
9	ATH	Set aside money for stadium <i>(4 yrs of savings should have \$100k available for bleacher replacement)</i>	placeholder	\$ 25,000	
10	FAC	New maintenance van/truck		\$ 40,000	

Capital Improvements (HL/S) 2020-2021 \$ 604,500

Capital Improvements (10-yr) 2022-2023

1	NMS	Pavement improvements (South side) Middle	requires architects	\$ 300,000	suggested
2	UES	Seal split face block exterior walls Upper		\$ 30,000	
3		General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, Middle & PG	requires architects	\$ 100,000	
4	UES	Build man traps Upper Elementary		\$ 50,000	
5		Concrete replacement location tbd	placeholder	\$ 15,000	recommended & suggested
6		Sealcoat drives location tbd	placeholder	\$ 20,000	suggested
7		Paint classrooms location tbd	placeholder	\$ 4,500	suggested
8	ATH	Set aside money for stadium	placeholder	\$ 25,000	

Capital Improvements (HL/S) 2020-2021 \$ 544,500

Capital Improvements (10-yr) 2023-2024

1	CES	Replace univents at Capron	requires architects	\$ 500,000	
2	UES	Replace boilers Upper Elementary	requires architects	\$ 200,000	
5		Concrete replacement	placeholder	\$ 15,000	recommended & suggested
6		Sealcoat drives location tbd	placeholder	\$ 20,000	suggested
7		Paint classrooms location tbd	placeholder	\$ 4,500	suggested
8	ATH	Set aside money for stadium	placeholder	\$ 25,000	

Capital Improvements (HL/S) 2020-2021 \$ 764,500

Capital Improvements (10-yr) 2024-2025

1	NMS	Pavement improvements Middle North side	requires architects	\$ 200,000	suggested
2	UES	Replace Upper Elementary roofs	requires architects	\$ 300,000	
3	PES	Abate asbestos flooring Poplar Grove		\$ 35,000	
4	NMS	Abate asbestos flooring		\$ 35,000	
5		Concrete replacement	placeholder	\$ 15,000	recommended & suggested
6		Sealcoat drives location tbd	placeholder	\$ 20,000	suggested
7		Paint classrooms location tbd	placeholder	\$ 4,500	suggested
8	ATH	Set aside money for stadium <i>(3 yrs of savings should have \$75k available for lighting replacement)</i>	placeholder	\$ 25,000	

Capital Improvements (HL/S) 2020-2021 \$ 634,500

Capital Improvements (10-yr) 2025-2026

1	Fence bus parking lot	requires architects	\$	55,000	
3	Install camera system Bus parking lot	requires architects	\$	60,000	
4	Replace univentilators atr Manchester	requires architects	\$	150,000	
2	Pave bus parking lot	requires architects	\$	400,000	
2	Install camera system Middle & Upper Middle & Upper	requires architects	\$	150,000	
5	Concrete replacement	placeholder	\$	15,000	recommended & suggested
6	Sealcoat drives location tbd	placeholder	\$	20,000	suggested
7	Paint classrooms location tbd	placeholder	\$	4,500	suggested
8	New Athletic Stadium	placeholder	\$	3,500,000	

Capital Improvements (HL/S) 2020-2021 \$ 4,354,500