

Capital Improvements (10-yr) 2019-2020

2019-20 FY

1	PES	Replace sewer orangeberg sewer line		\$ 75,000	
2	tbd	Upgrade building lighting w/LED's tbd	placeholder	\$ 15,000	recommended
3	tbd	Masonry work Manchester, Middle, Capron, High School	requires architects placeholder	\$ 50,000	HLS required, estimated cost of \$50k/bldg
4	MES	Roof replacement, Manchester gym	requires architects	\$ 240,000	suggested
			\$240,000		
5	NMS	Replace classroom signage		\$ 3,500	HLS required
6	UES	Replace classroom signage		\$ 3,200	HLS required
7	UES	Replace flooring -multi year approach Upper north classrooms No Wax Flooring?		\$ 25,000	HLS recommended
8	tbd	Paint classrooms tbd -10 man days	placeholder	\$ 5,000	
9	tbd	Concrete replacement	placeholder	\$ 20,000	
10	NMS	Replace south pavement & parking lot <i>9/20 committee expressed desire to proceed</i>	\$ 300,000		HLS recommended
11	tbd	Sealcoat drives locations tbd- HS student; PES	placeholder	\$ 20,000	
12	tbd	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester , Middle, Upper & PG	placeholder	\$ 30,000	MES-A; NMS-B,N; CES-F
13	MES	Replace classroom signage		\$ 4,000	HLS required
14	MES	resurface restroom floors (carryover from previous year)	placeholder \$ 6,000		
15	BHS	Reseal mortar joints w/sealant (east wall above kitchen)		\$ 20,000	
16	GES	resurface restroom floors	placeholder 15000		
17	MES	Replace bottom tubes of both boilers lower 2/3's of boiler tubes		\$ 35,000	
18	ATH	Set aside money for stadium	placeholder 25000		
19	CES	Replace bottom tubes of one boiler lower 2/3 of boiler tubes		\$ 17,000	
20	UES	Replace motor starters with freq drives <i>ComEd rebate possibility</i>		\$ 10,000	
21	CES	Install doors in hallway, west ramp area		\$ 3,000	HLS required
22	CES	Replace library A/C unit		\$ 12,000	

*Note roof & sewer line replacement account for \$315,000 of total budget

requested \$ 575,700
