

		Benefits and other contributions	Total for 1 staff	Proposed Number of staff	Total	Board Contribution	
Year Long Substitute (teacher pay scale)	\$39,413.63	\$7,500.00	\$48,095.63	6	\$288,573.78	health	\$6,985.68
		\$1,182.00				dental	\$336.24
						vision	\$86.04
Year Long Substitute (Long Term Sub \$125 @ days for 181)	w/TRS \$22,625.00	\$7,500.00	\$30,800.00	6	\$184,800.00	Life	\$30.00
		\$675.00				Total	\$7,437.96
Teacher Assistant 5.45 hour	w/IMRF \$12,291.17		\$12,666.17	2	\$25,332.34		
		\$375.00					
Custodian (4 hour position for 261 days)	w/IMRF \$13,702.71		\$14,127.71	2	\$28,255.42		
		\$425.00					
Extra Supervision for Transportation (1.5 hours a day at each school for TA)	w/IMRF \$3,724.98		\$3,849.98	6	\$23,099.88		
		\$125.00					
Professional Development for Staff (2 days during the summer)					\$40,000		