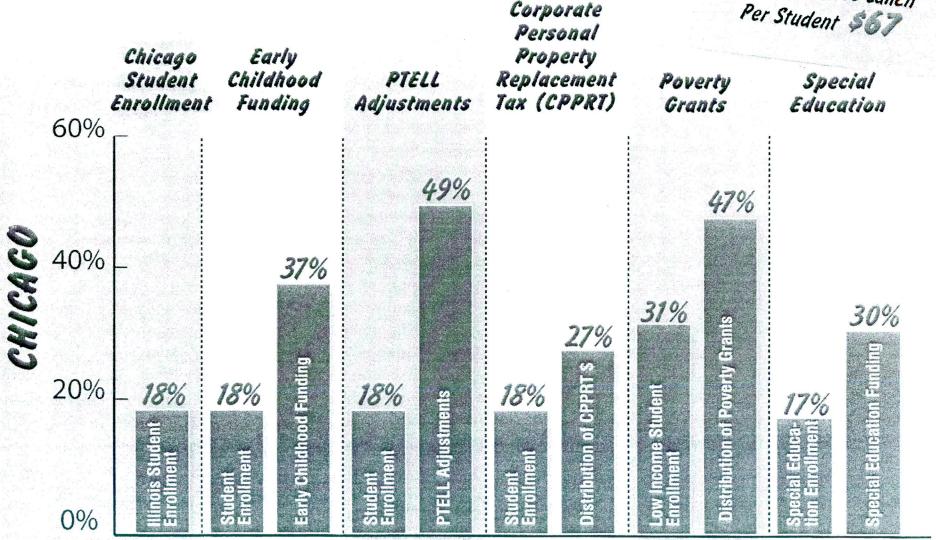
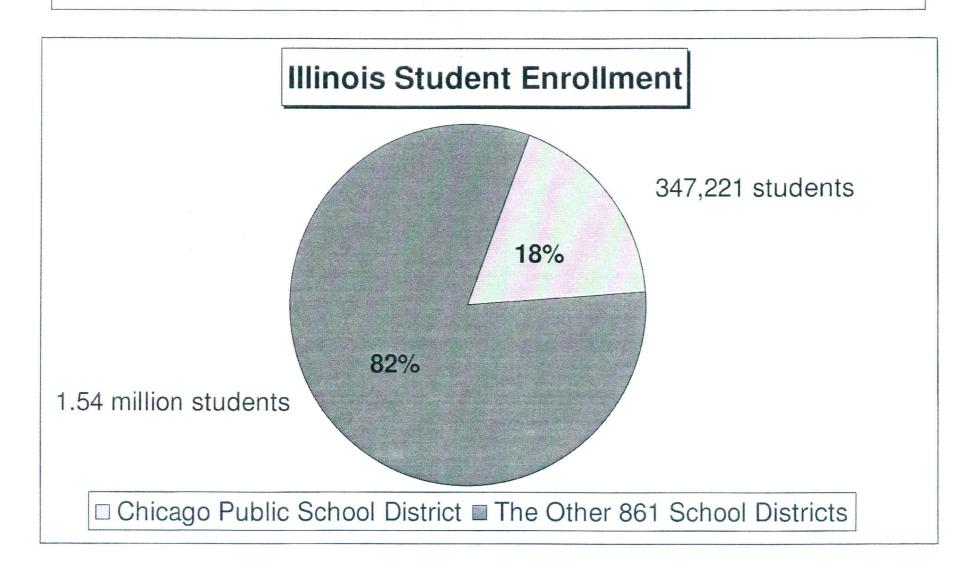
Who Really Gets a Free Lunch?"Free Lunch" Per Student

Is the current distribution of resources for the state's system of school funding fair and equitable?

Value of Suburban & Downstate "Free Lunch"
Per Student \$67

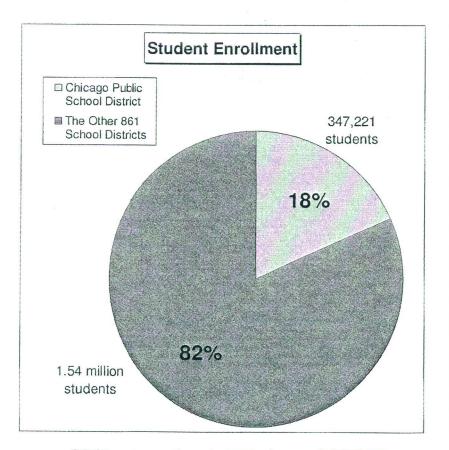


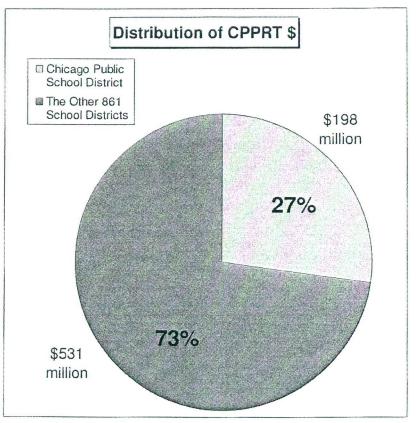
18% of Illinois' schoolchildren are enrolled in Chicago Public Schools (CPS)



Corporate Personal Property Replacement Tax (CPPRT)

CPS has 18% of the Students, But Gets 27% of the CPPRT Dollars



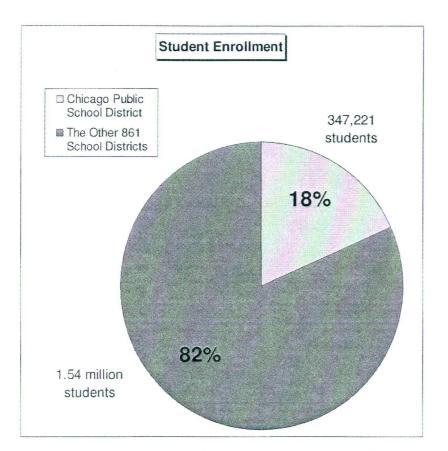


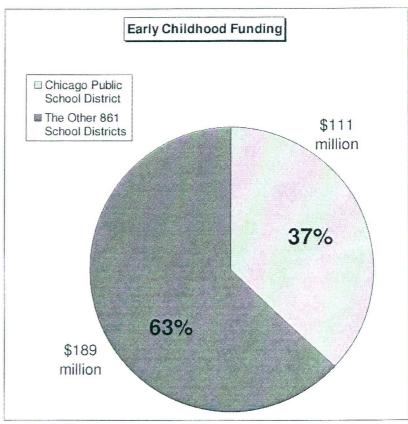
CPS's proportional 18% share of CPPRT revenues would be \$131 million. They get \$198 million through a formula established in the late 1970s.

CPS CPPRT Free Lunch = \$67 million

Early Childhood Funding

CPS has 18% of Students, But Gets 37% of the Early Childhood Dollars



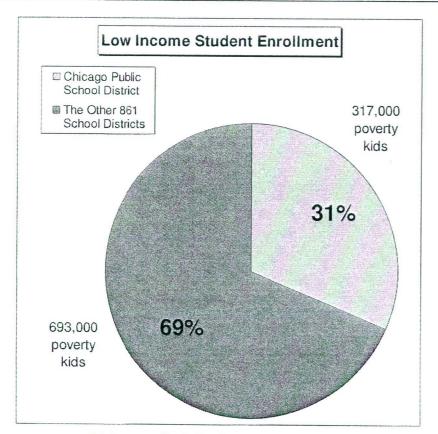


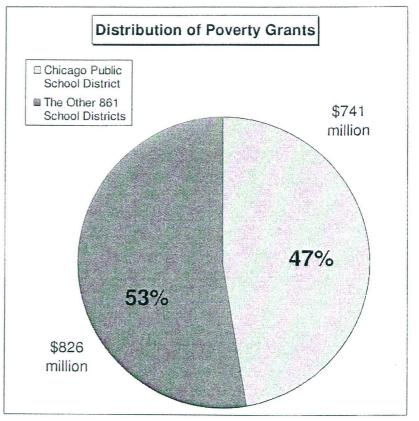
Chicago Public Schools proportional 18% share of Early Childhood Education Funding revenues would be \$54 million. They get \$111 million through a block grant created in 1995 while other school districts must apply for grants through a competitive grant process.

CPS Early Childhood Free Lunch = \$57 million

Poverty Grants

CPS enrolls 31% of the state's low income children, but gets 47% of the poverty grants



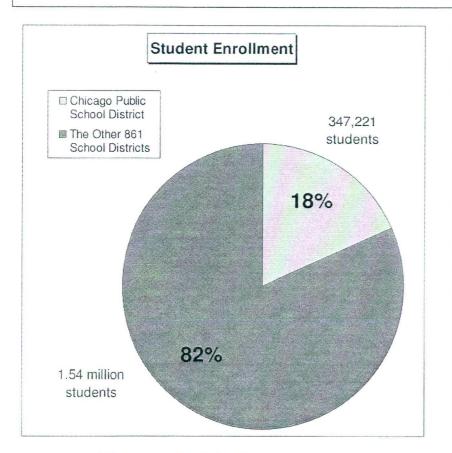


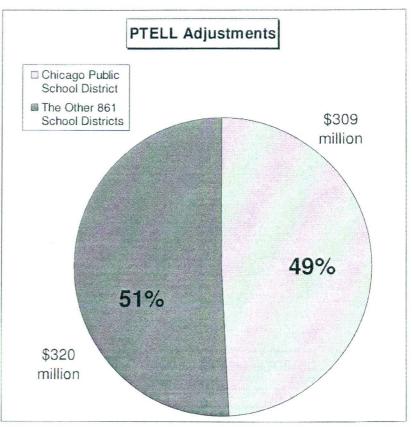
Chicago Public Schools' proportional 31% share of Poverty Grant revenues would be \$486 million. They get \$741 million through a formula that was restructured in 2003.

CPS Poverty Grant Free Lunch = \$255 million

PTELL Adjustments

CPS enrolls 18% of students, but receives 49% of PTELL dollars



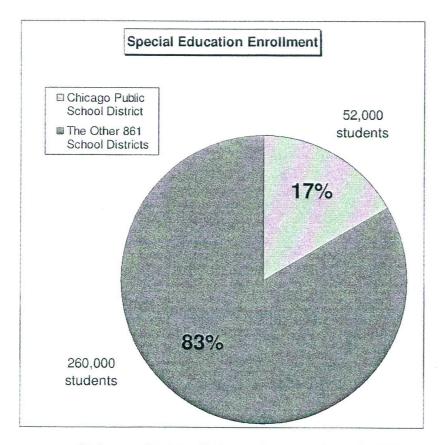


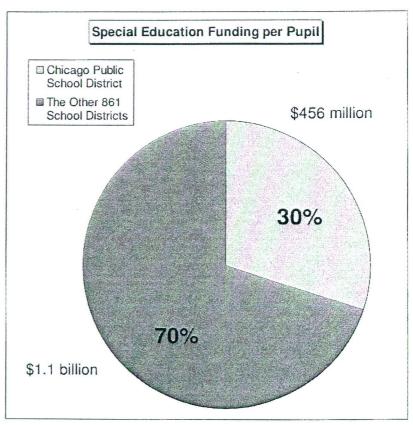
Chicago Public Schools proportional 18% share of PTELL Adjustments would be \$113 million. They get \$309 million.

CPS PTELL Free Lunch = \$196 million

Special Education

CPS has 17% of the state's special education enrollment, but receives 30% of the dollars.





Chicago Public Schools' proportional 17% share of Special Education revenues would be \$259 million. They get an estimated \$456 million through a series of block grants created in 1995. All other school districts must submit applications for reimbursement of actual costs.

CPS Special Education Free Lunch = \$197 million

Troubling General State Aid Trends

	FY00	FY00 % of Formula
Foundation Level Grants	\$2.61 b	88%
Poverty Grants*	\$295 m	10%
PTELL Grants*	<u>\$46 m</u>	2%
Total General State Aid	\$2.95 b	

FY12	FY12 % of Formula
\$2.45 b	53%
\$1.57 b	34%
\$629 m	13%
\$4.65 b	

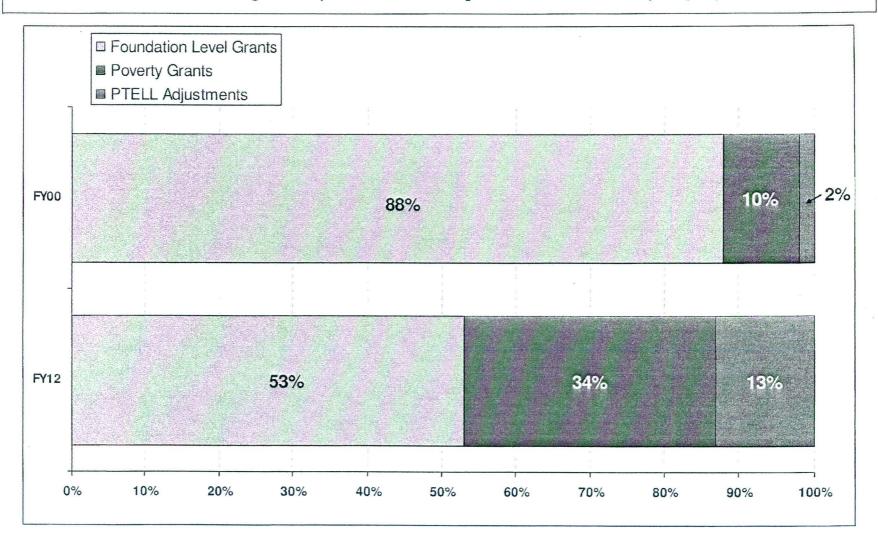
\$	%
Growth	Growth
(\$160) m	(6)%
\$1.28 b	432%
\$583 m	1267%
\$1.7 b	57%

Important Note: Despite the fact that general state aid funding has increased by \$1.7 billion, or 57% since FY00, there is less money available for foundation level grants today than there was 12 years ago.

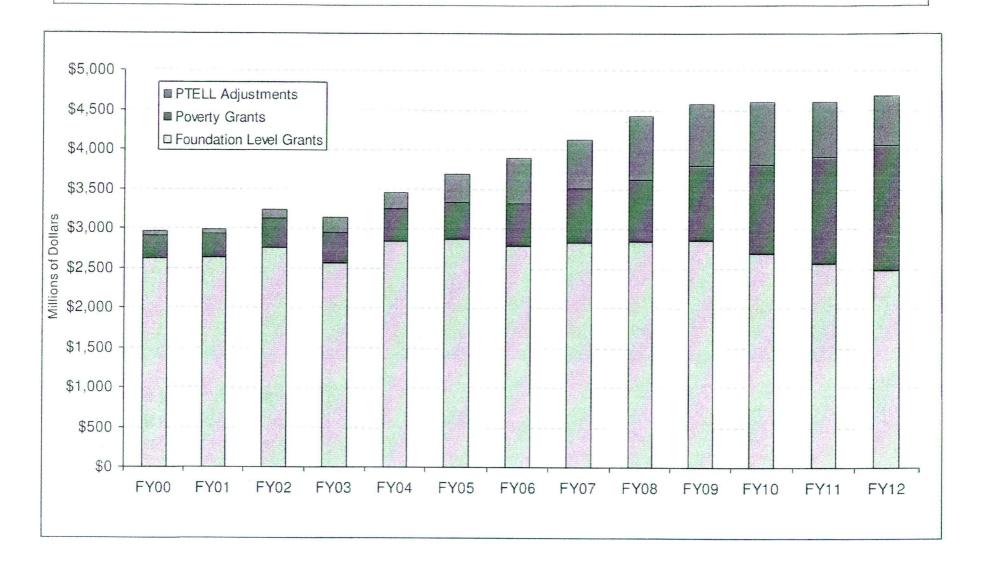
^{*} Chicago Public Schools, which represents 18% of student enrollment, receive approximately 50% of the funds allocated for Poverty Grants & PTELL Adjustments

General State Aid Formula by Component

In FY00 foundation level grants represented 88% of general state aid. Today they represent 53%.



General State Aid Funding by Component



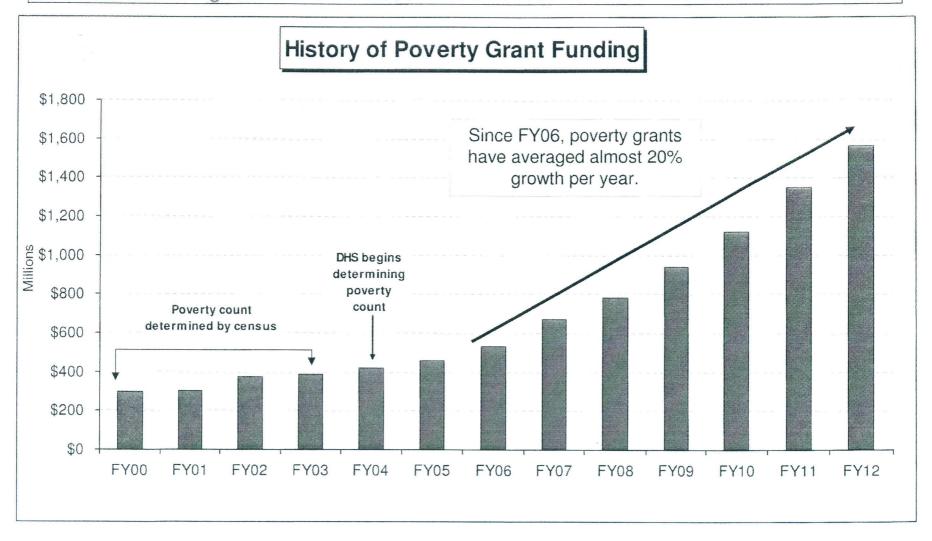
10 School Districts, representing 23% of enrollment, receive 57% of Total Dollars allocated to Poverty Grant & PTELL Adjustment

Schools in the Top 25 for Poverty Grants & PTELL Adjustments

District Name	County	FY 13 Benefit from PTELL Adjustment	FY 13 Poverty Grant Claim	Total	ADA Enrollment
City Of Chicago School Dist 299	Cook	\$283,552,379	\$796,081,105	\$1,079,633,484	347,222
Aurora East Unit School Dist 131	Kane	\$5,600,872	\$38,403,232	\$44,004,104	12,320
Cicero School District 99	Cook	\$11,088,247	\$37,190,561	\$48,278,809	11,842
Joliet School Dist 86	Will	\$3,812,386	\$19,554,773	\$23,367,159	10,284
Thornton Twp H S Dist 205	Cook	\$4,462,462	\$16,265,754	\$20,728,216	5,367
J S Morton H S District 201	Cook	\$10,618,988	\$16,221,365	\$26,840,353	7,224
Maywood-Melrose Park-Broadview-89	Cook	\$7,019,933	\$14,193,925	\$21,213,858	4,865
Valley View CUSD #365U	Will	\$4,018,765	\$8,834,508	\$12,853,272	15,955
Aurora West Unit School Dist 129	Kane	\$5,974,496	\$8,427,807	\$14,402,303	11,492
Dolton School District 148	Cook	\$873,353	\$7,961,711	\$8,835,064	3,037
	Totals	\$337,021,881	\$963,134,741	\$1,300,156,622	429,608
10 Sch	ools Share Of Total Dollars	67%	54%	57%	23%

Poverty Grants are driven by formula based on the number of poverty kids per school district as determined by the Illinois Dept. of Human Services.

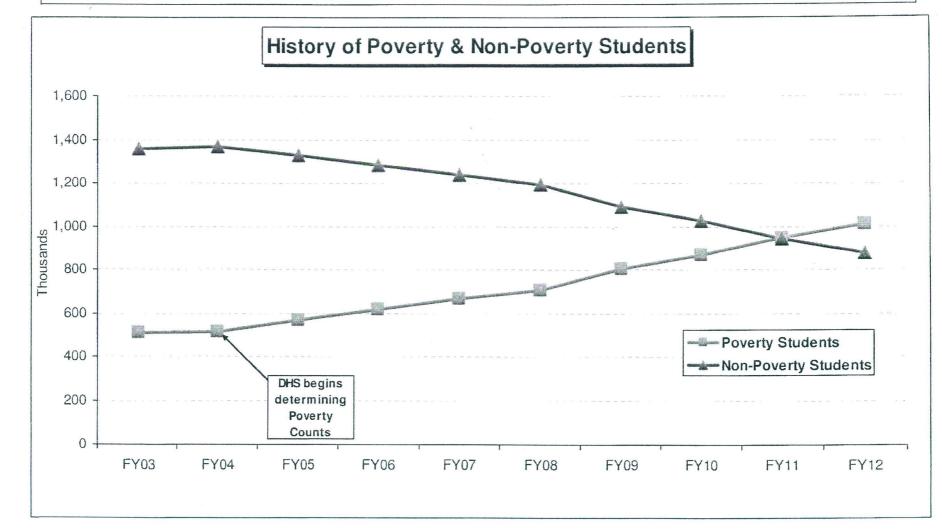
Chicago Public Schools receives almost 50% of these dollars.



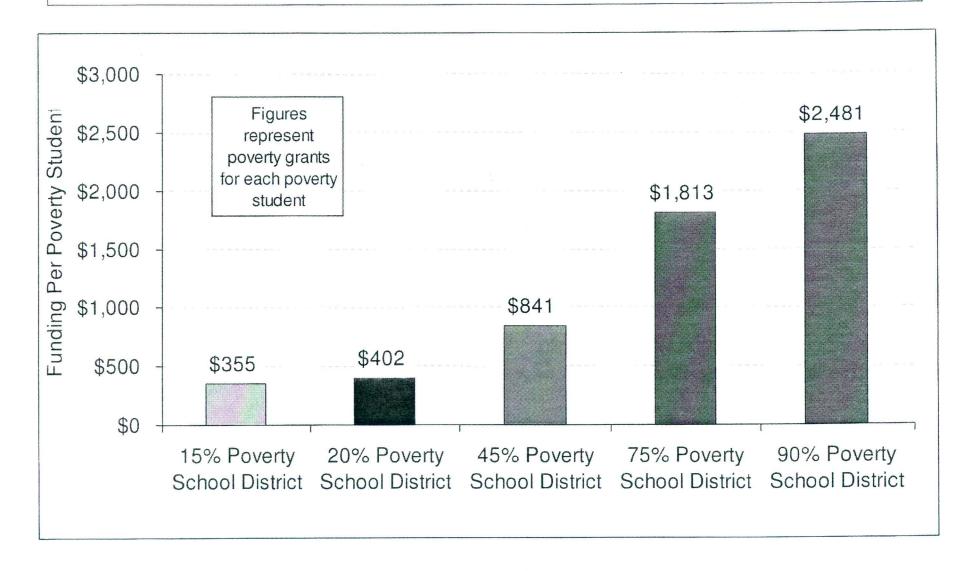
Students identified as poverty students have more than doubled in the last decade.

Illinois student enrollment (ADA) has remained stable at 1.9 million over this time period.

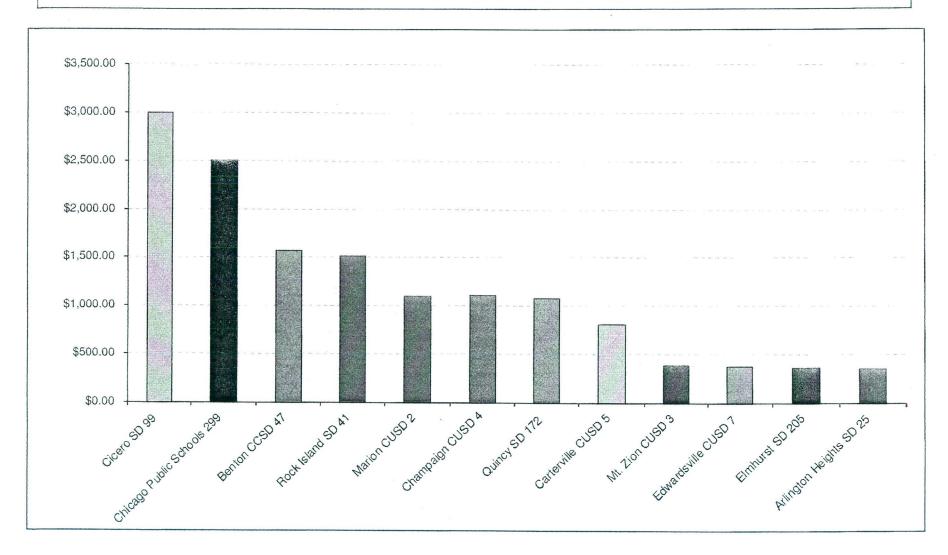
Currently, DHS reports, there are more students in poverty, than not.



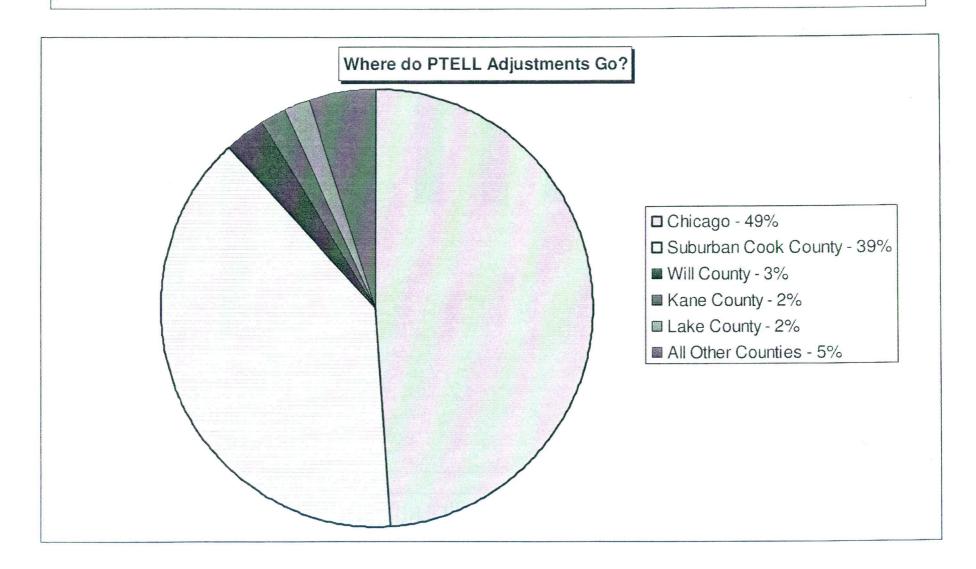
Per Student Poverty Grants at Various Levels of Poverty Concentration



Estimated State Poverty Grants Per Poverty Student for Various Illinois School Districts



88% of PTELL Adjustments Benefit Cook County Schools



25 School Districts get 81% of FY13 PTELL Adjustments. These Schools Represent 25% Of Total ADA Enrollment In Illinois

	District Name	County	FY13 PTELL Adjustment
1	City Of Chicago School Dist 299	Cook	\$283,552,379
2	Cicero School District 99	Cook	\$11,088,247
3	J S Morton H S District 201	Cook	\$10,618,988
4	Bremen Comm H S District 228	Cook	\$8,705,522
5	Oak Park Elem School Dist 97	Cook	\$7,070,571
6	Maywood-Melrose Park-Broadview-89	Cook	\$7,019,933
7	Elmwood Park C U SD 401	Cook	\$6,436,368
8	Berwyn South School District 100	Cook	\$6,340,771
9	Aurora West Unit School Dist 129	Kane	\$5,974,496
10	Aurora East Unit School Dist 131	Kane	\$5,600,872
11	Indian Springs School Dist 109	Cook	\$5,391,665
12	Thornton Twp H S Dist 205	Cook	\$4,462,462
13	Lincoln Way Comm H S Dist 210	Will	\$4,381,482

	District Name	County	FY13 PTELL Adjustment
14	Berwyn North School Dist 98	Cook	\$4,375,259
15	Prairie-Hills Elem SD 144	Cook	\$4,353,7 <mark>1</mark> 6
16	Valley View CUSD #365U	Will	\$4,018,765
17	Joliet School Dist 86	Will	\$3,812,386
18	Bellwood School Dist 88	Cook	\$3,361,262
19	Rich Twp H S District 227	Cook	\$3,334,371
20	Berkeley School Dist 87	Cook	\$3,203,609
21	Dolton School District 149	Cook	\$3,195,753
22	Flossmoor School District 161	Cook	\$3,075,739
23	Homewood School District 153	Cook	\$2,958,963
24	Midlothian School Dist 143	Cook	\$2,845,781
25	Thornton Fractional SD 215	Cook	\$2,821,079