

<u>Expenditures FY15</u>				
<u>Fund</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>	<u>Percent of Budget Remaining</u>
Education	13185289	7966715	5218574	40%
O&M	1674462	1753919	-79457	-5%
Bond & Interest	2289166	2347181	-58015	-3%
Transportation	1103746	581740	522006	47%
IMRF/Social Security	500682	269579	231103	46%
				0%
				0%
				0%
				0%
<u>Total</u>	18753345	12919134	5834211	31%

The information above is thru 5/31/2015