

Capital Improvements (HL/S) 2016-2017						
1	Fire Detection, smoke detectors, strobes & annunciators: all buildings	HL/S		\$ 39,890	urgent (Wold est \$25k)	
2	Locks, door hardware & closers: High School, Capron, Poplar Grove & Upper	HL/S		\$ 5,071	urgent	
3	Replace various roofs at Middle School. Repair Upper roofs Middle & Upper	HL/S	requires architects	\$ 242,600	urgent (Wold est of \$26k)	
4	Replace various roofs at Middle School. Roof alternates Middle: tech, maint, music & boiler rms	HL/S	requires architects	\$ 77,000	required (Wold est to repair only for \$6k)	
5	Masonry repairs (major) Middle, Manchester	HL/S	requires architects	\$ 9,695	urgent	
6	General construction- repalce doors Poplar Grove gym, Middle boys locker room	HL/S		\$ 7,229	urgent	
7	General construction- relocate door- Capron			\$ 2,000		
8	Electrical improvements / upgrades -GFCI's, Em lights all buildings	HL/S		\$ 6,580	urgent	
9	Concrete repalcement High School, Capron	HL/S		\$ 6,000	required (was placeholder at \$25k)	
10	Painting Capron, Middle Schools			\$ 4,320		
11	Handicapped parking -Capron	HL/S		\$ 8,695	required	
12	Pavement sealing			\$ 26,400	was placeholder of \$25k	
160816 Capital Plan 10 yr1 / PM Files jsn				Capital Improvements 2016-2017 \$		435,480

Capital Improvements (10-yr) 2018-2019						
1	Install sprinkler protection Poplar Grove 1977 addition		HL/S	requires architects	\$ 65,000	required, (Wold est \$25k)
2	Masonry work Manchester		HL/S	requires architects	\$ 50,000	recommended
3	Roof replacement Manchester gym		HL/S	requires architects	\$ 150,000	recommended
4	Replace classroom door locks Middle		HL/S		\$ 27,000	required
5	Replace flooring High School, Upper		HL/S		\$ 15,000	recommended
6	Paint classrooms tbd -10 man days			placeholder	\$ 4,800	
7	Concrete replacement			placeholder	\$ 20,000	
8	Sealcoat drives locations tbd			placeholder	\$ 20,000	
9	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, Middle & PG		HL/S	requires architects	\$ 30,000	required
10	Replace classroom signage Capron		HL/S		\$ 3,500	recommended
11	Equipment replacement mowers, floor machines, etc				\$ 4,000	
					Capital Improvements (HL/S) 2018-2019 \$ 389,300	

Capital Improvements (10-yr) 2019-2020					
1	Upgrade building security lighting w/LED's High, tbd		HL/S	\$ 25,000	recommended
2	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, Middle & PG		HL/S	requires architects \$ 40,000	recommended
3	Concrete replacement tbd, all schools		HL/S	\$ 20,000	recommended
4	Sealcoat drives location tbd			placeholder \$ 25,000	
6	Paint classrooms tbd -10 man days			placeholder \$ 4,800	
7	Replace windows Manchester north side			\$ 20,000	
8	Paint (1) gym tbd			placeholder \$ 4,800	
9	Seal & paint exterior Manchester			placeholder \$ 20,000	
10	Abate & paint Capron, Manchester		HL/S	requires architects \$ 100,000	required
11	HVAC work, add ventilation to various places Capron, Manchester		HL/S	requires architects \$ 77,000	required
12	Replace classroom signage Manchester, Middle		HL/S	\$ 6,500	recommended
13	Equipment replacement mowers, floor machines, etc			\$ 6,000	
14	Insulate east wall of classroom #13 Manchester			placeholder \$ 15,000	
15	Install / replace cameras			\$ 30,000	
160816 Capital Plan 10 yr1 / PM Files jsn				Capital Improvements 2019-2020	\$ 394,100

Capital Improvements (10-yr) 2020-2021						
1	Roof replacement Capron upstairs			requires architects	\$ 175,000	
2	Concrete replacement tbd, all schools			placeholder	\$ 20,000	
3	Sealcoat drives location tbd			placeholder	\$ 20,000	
4	Paint classrooms tbd -10 man days			placeholder	\$ 5,000	
5	Paint (1) gym location tbd				\$ 5,000	
6	Equipment replacement mowers, floor machines, etc.				\$ 40,000	
7	General carpentry including door, store fronts & hardware replacement High, Capron, Manchester, Middle & PG		HL/S	requires architects	\$ 40,000	required
8	Build guidance suite High School			requires architects	\$ 45,000	
9	Refurbish restroom floors Manchester, Capron				\$ 25,000	
10	Replace classroom signage Upper		HL/S		\$ 3,500	recommended
11	Health Life Safety miscellaneous		HL/S		\$ 20,000	required / recommended
12	Install / replace cameras				\$ 40,000	
160816 Capital Plan 10 yr1 / PM Files jsn				Capital improvements (HL/S) 2020-2021 \$ 438,500		

Capital Improvements (10-yr) 2021-2022							
1	Replace hot water boiler Middle School			requires architects	\$ 75,000		
2	Build man traps High School				\$ 50,000		
3	Replace univents at Poplar Grove (old bldg) tbd			requires architects	\$ 175,000		
4	Upgrade restrooms Capron, Manchester			requires architects	\$ 100,000		
5	Concrete replacement			placeholder	\$ 15,000		
6	Sealcoat drives location tbd			placeholder	\$ 20,000		
7	Paint classrooms location tbd			placeholder	\$ 5,000		
8	Install / replace cameras				\$ 40,000		
9	Equipment replacement mowers, floor machines, etc.				\$ 8,000		
160816 Capital Plan 10 yr1 / PM Files jsn				Capital Improvements (HL/S) 2020-2021 \$ 488,000			

Capital Improvements (10-yr) 2022-2023						
1	Pavement improvements (South side)			requires architects	\$ 300,000	
	Middle					
2	Seal split face block exterior walls				\$ 30,000	
	Upper					
4	Build man traps				\$ 50,000	
	Upper Elementary					
5	Concrete replacement			placeholder	\$ 20,000	
	location tbd					
6	Sealcoat drives			placeholder	\$ 20,000	
	location tbd					
7	Paint classrooms			placeholder	\$ 5,500	
	location tbd					
8	Install / replace cameras				\$ 40,000	
9	Equipment replacement				\$ 40,000	
	mowers, floor machines, maint vehicle, etc.					
160816 Capital Plan 10 yr1 / PM Files jsn						Capital Improvements (HL/S) 2020-2021 \$ 505,500

Capital Improvements (10-yr) 2023-2024						
1	Replace univents at Capron			requires architects	\$ 500,000	
2	Replace boilers Upper Elementary			requires architects	\$ 250,000	
3	Concrete replacement			placeholder	\$ 15,000	
4	Sealcoat drives location tbd			placeholder	\$ 30,000	
5	Paint classrooms location tbd			placeholder	\$ 6,000	
6	Install / replace cameras				\$ 30,000	
7	Equipment replacement mowers, floor machines, maint vehicle, etc.				\$ 8,000	
160816 Capital Plan 10 yr1 / PM Files jsn				Capital Improvements (HL/S) 2020-2021 \$ 839,000		

Capital Improvements (10-yr) 2024-2025						
1	Pavement improvements Middle North side			requires architects	\$ 250,000	
2	Replace Upper Elementary roofs			requires architects	\$ 300,000	
3	Abate asbestos flooring Poplar Grove				\$ 35,000	
4	Abate asbestos flooring				\$ 35,000	
5	Concrete replacement			placeholder	\$ 25,000	
6	Sealcoat drives location tbd			placeholder	\$ 30,000	
7	Paint classrooms location tbd			placeholder	\$ 6,500	
8	Equipment replacement mowers, floor machines, etc.				\$ 8,000	
160816 Capital Plan 10 yr1 / PM Files jsn				Capital Improvements (HL/S) 2020-2021 \$ 689,500		

Capital Improvements (10-yr) 2025-2026						
1	Fence bus parking lot			requires architects	\$ 55,000	
2	Install camera system Bus parking lot			requires architects	\$ 60,000	
3	Replace univentilators atr Manchester			requires architects	\$ 150,000	
4	Pave bus parking lot			requires architects	\$ 400,000	
6	Concrete replacement			placeholder	\$ 25,000	
7	Sealcoat drives location tbd			placeholder	\$ 35,000	
8	Paint classrooms location tbd			placeholder	\$ 6,500	
9	Equipment replacement mowers, floor machines, etc				\$ 8,000	
160816 Capital Plan 10 yr1 / PM Files jsn				Capital Improvements (HL/S) 2020-2021 \$ 684,500		