Internet Fiber Optic Connectivity Project

North Boone CUSD 200 Board of Education Meeting February 18, 2020

E-Rate and State Grant

North Boone has an opportunity to take part in an E-Rate and State Grant to provide fiber optic connectivity to school districts.





Approval

We are only seeking to complete this project if all of the E-Rate and State funding are approved for the initial fiber optics work, and new high speed Internet/WAN maintenance contracts. 70% E-Rate 30% State Match Grant.

Project Goals

- Bring high speed Fiber Optic WAN network and Internet connections from our main campus to each of our elementary campuses
- Future Proof our Internet with installation of Fiber Optics while working to meet the FCC suggested student 1mbps standard.
- Over the next 2 years, reduce costs and gain higher bandwidth.

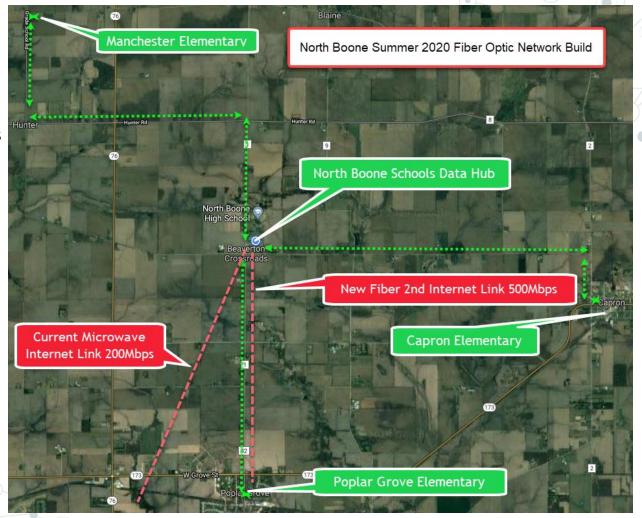
Project Outline

1. Run Fiber Optic network connections between our main campus and our Elementary campuses (10Gbps)

1. Bring multiple high speed Internet connections to our main campus. (700Mbps)

10Gbps fiber From Network Hub To Elementary Campuses

700 Mbps Combined Internet Connections



Project Costs

- Cost for fiber optic WAN installation \$631,959.50
- Total cost to North Boone: \$0
- *If North Boone is approved for E-Rate and the State matching grant there will be no up-front out of pocket costs for Fiber Optic installation. Our agreements state that the projects will not start unless we have board approval, and both grants are approved.

Internet Cost

3 year Internet, 5 year WAN contracts.

Yearly Internet/WANcosts after E-Rate discount: \$16,252.00

Plans to bring costs down to \$8,332.20 with in 2 years.

Questions