

NBCUSD Summer School

June 10 - July 3

General Information

- ★ Located at Capron Elementary School
- ★ June 10th through July 3rd, Monday through Friday
- ★ Staff hours will be 8:15 to 11:45.

These times include 30 minutes of planning for teachers and 30 minutes for TAs to transition students on and off buses before and after school

- ★ Student hours will be 8:30 to 11:30

Staffing Needs

- ★ **4 Certified Teachers: 2 Bilingual or ESL Certified for ESL classrooms and 2 Elementary Certified for Kindergarten and 1st grade classrooms**
- ★ **4 Teaching Assistants: 2 Bilingual Assistants for ESL classrooms and 2 Assistants for Kindergarten and 1st grade**
- ★ **Building Administrator**
- ★ **Building Secretary**

Kindergarten & 1st Grade Intervention

Program Specifics

- ★ Students currently in Kindergarten and 1st grades
 - ★ Identified at risk by classroom teachers
 - ★ Enrollment based on academic need, not percentage per school
 - ★ ELA and Math Interventions and Supports
 - ★ Maximum of 15 students per classroom
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ESL Summer Support

Program Specifics

- ★ Students currently enrolled in ELL Program in grades K-4th will receive an invitation
 - ★ Two classes: one for primary and one for elementary
 - ★ Maximum class size of 20
 - ★ Instruction in ESL curriculum such as word work, oral language and writing
 - ★ Instruction in Math including math talks and academic vocabulary
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Estimated Regular Education (K-1) Cost: \$16,219.94

Costs for Staff and curriculum for ESL Summer Program covered by Title III Grant Funds

ESL Transportation will be included in District cost

Staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	3.5	20	27.81	\$ 1,946.70
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Teacher Asst (2)	3.5	20	33.34	\$ 2333.80
Secretary	3.5	13	15.21	\$ 692.06
instructional materials				\$ 1,278.00
Admin stipend				\$ 1,500.00
Total				\$ 9,697.26
Benefits	Salary	Benefit Rate		Cost of Benefit
Medicare	8419.26	1.45%		\$ 122.08
Fica	3025.86	6.20%		\$ 196.68
TRS	5393.40	10.03%		\$ 540.96
THIS & surcharge	5393.40	1.42%		\$ 76.59
IMRF	3025.86	10.06%		\$ 304.40
Total				\$ 1,240.71
Transportation Cost				
Estimated 3 busses: \$112.57 per route X 2 routes x 20 days				\$ 4,502.80
total Benefits =	\$4502.20 X 17.77%			\$ 800.17
				\$ 5,302.97
Total cost of staff and benefits for summer school				\$ 16,219.94