

Operation and Maintenance/Grounds Equipment Plan

North Boone CUSD 200

Business Services Committee

November 30, 2021

It is being proposed that North Boone set up a O&M/Grounds equipment plan. This plan will be a multiyear plan to address larger equipment used for building and grounds. This would be placed in the O & M budget on a yearly basis. The chart below is an estimate of equipment. It is being proposed to allot around \$30,000 a year for this equipment plan while some years may be more depending on the needs.

Equipment	Year 1	Year 2	Year 3	Year4
Garden Tractor	Trade in and purchase			
Cud Cadet 48"	Trade in and buy 72" zero turn			
Zero Turn Mower		Trade in and purchase		
UTVs			Trade in and purchase	
Fork Lift		Trade in and purchase		
Enclosed Trailer				Purchase
Electric Golf Car		Purchase		