

**North Boone CUSD 200  
Business Services Meeting  
November 30, 2021**

**Additional Section of PK Proposal for the 2021-2022 School Year**

**Rationale:**

Currently our blended preschool program serves four sections of students with two full time teachers. We have two sections of morning preschool serving a total of 30 students and two afternoon sections serving 30 students. Monthly screenings of PK students helps to fill our PK seats and creates a waitlist of students for future openings.

As of October screenings we have 16 students on the waiting list to attend our program. We typically have 5-9 students on the waitlist.

**Proposal:**

In order to better serve students, it is recommended that we add an additional section of preschool. This would require hiring a .5 preschool teacher as well as a 1.0 paraprofessional. This would cost about \$34,000 for staffing. We would also purchase necessary classroom resources including furniture and center activities (\$5,000). In order to hire and properly set up the new classroom the proposed start date would be January, 2022.

Students will ride the existing preschool bus and the routes will only be expanded as needed.