OM OM	Cost Reduction Options	Potential Savings
OM	Purchase natural gas through the IEC Coop	11900.00
	Purchase electricity via IEC beginning 1/2012	25000.00
OM	Consolidate MS & UE kitchens	7500.00
OM	Reduce grounds staff from three to one	10538.00
Staffing	Establish class size minimums at High School (20 requests)	134203.00
	Maximize music teacher schedules, K-12	43963.15
Staffing	Maximize art teacher schedules, K-8	13883.00
Staffing	Maximize PE teacher scheudules, K-4	60160.10
	Replace certified staff with assistants for RtI interventions where possible	-18000.00
	Establish additional special education opportunities within the district	75000.00
	Reduce NBESS work days where those days aren't needed/used	10000.00
	MS counsellor to teach two exploratory courses	16910.80
	Leave the technology director position vacant for the 2011-2012 year	65000.00
	Elimnate purchase of K-2 agendas (\$1.75 per student)	630.00
Tech	Replace current copy machines with more efficient networked copiers	20000.00
Trans	Reduce associated special education transportation	15552.24
Trans	Initiate anti-idling policy for buses (went into effect 1 March 2011)	12000.00
Trans	Eliminate staff for summer bus washing - use student volunteers	3200.00
Trans	Eliminate bussing for students not required to be transported	46656.72
Trans	Consolidate some Manchester and NBHS routes	31104.00
	Reductions - Sub-total	585201.01
	Revenue Enhancement Options	Potential Revenue
OM	Increase current rental rates	2500.00
Trans	Add fees for bus drop offs other than at home (day care) \$50 per year	5000.00
Trans	Add fees for change to bus drop off other than home \$25 ea after first change	5000.00
Athletics	Increase athletic fees as per committee recommendations	6600.00
General	Increase elementary registration fee \$15	6300.00
	Revenue Increases - Sub-total	25400.00
	Total	610601.01
	Updated March 17, 2011	