

**North Boone CUSD 200 Recommended FY 2012 Staffing Plan**

**Current Staffing March 2011**

Type of Staff	Capron	Manchester	Poplar Grove	NBUE	NBMS	NBHS	District	Total	Change from 2010	
Administration	1	1	1	1	1	2	4.00	11	-2.2	
Certified Staff	12.5	10	21	15.00	17.2	36.5	1.80	114	-4.5	
	13.5	11	22	16	18.2	38.5	5.8	125	-6.7	
							125.00		0.0	
Secretarial/Clerical 12 Mo.	8						2.50	2.50	0.5	
Secretarial/Clerical 10 Mo.	8	1.00	1.00	1.00	1.00	1.63	2.75	1.00	9.38	0.0
Nurses	6.5	0.50	0.50	1.00			1.15	1.15	3.15	0.0
Bilingual Assistants	6.5	1.12	0.00	1.00	1.00	1.00	1.00	5.12	-2.2	
Library Assistants	7	0.50	0.40	0.60	0.50	1.00	1.14	4.14	-2.0	
Teacher Assistants	6.5	2.07	2.00	1.00	1.00			6.07	-4.0	
Pre-K Assistants (includes EC)	7	1.92						1.92	0.9	
Teacher Assistants - Special Ed.	6.5	1.00		3.00	1.00	1.00	4.08	10.08	1.9	
Technology Staff	8						2.50	2.50	-0.5	
Custodial Staff	8	1.00	1.00	1.50	1.25	1.90	3.00	0.10	9.75	-2.0
Seasonal Ground Staff	6						3.00	3.00	-2.0	
Mechanic	8						1.00	1.00	0.0	
Bus Drivers							29.00	29.00	0.0	
Bus Assistant	2.5						1.00	1.00	0.0	
Lunch Assistant (hours)			2.00					2.00	-12.0	
Food Service (hours)	9.75	9.50	11.00	10.50	12.00	19.00		71.75	0.3	

**Notes**

.25 hours of food service staffing and .04 of bilingual aide time at Capron is for the breakfast program  
 Special education assistant staffing is always based upon IEP needs and fluctuates based on student needs

**Recommended 2011-2012 Staffing - DRAFT**

Type of Staff	Capron	Manchester	Poplar Grove	NBUE	NBMS	NBHS	District	Total	Net Increase	
Administration	1	1	1	1	1	2	4.00	11	0.00	
Certified Staff	13	9	22	14.75	17.5	33.8	3.00	113.05	-0.95	
	14	10	23	15.75	18.5	35.8	7	124.05	-0.95	
							124.05		0.00	
Secretarial/Clerical 12 Mo.	8						2.50	2.50	0.00	
Secretarial/Clerical 10 Mo.	8	1.00	1.00	1.00	1.00	1.63	2.75	1.00	9.38	0.00
Nurses	6.5	0.50	0.50	1.00			1.15	1.15	3.15	0.00
Bilingual Assistants	6.5	1.12	0.50	1.00	1.00	1.00	1.00	5.62	0.50	
Library Assistants	7	0.50	0.40	0.60	0.50	1.00	1.14	4.14	0.00	
Teacher Assistants	6.5	2.07	2.00	1.00	1.00			6.07	0.00	
Pre-K Assistants	7	1.92						1.92	0.00	
Teacher Assistants - Special Ed.	6.5	1.00		5.00	1.00	2.00	4.08	13.08	3.00	
Technology Staff	8						2.50	2.50	0.00	
Custodial Staff	8	1.00	1.00	1.50	1.25	1.90	3.00	0.10	9.75	0.00
Seasonal Grounds Staff	6						1.00	1.00	-2.00	
Mechanic	8						1.00	1.00	0.00	
Bus Drivers							29.00	29.00	0.00	
Bus Assistant	2.5						1.00	1.00	0.00	
Lunch Assistant (hours)								0.00	-2.00	
Food Service (hours)	9.75	9.50	11.00	10.50	12.00	19.00		71.75	0.00	

The district staffing includes 1.0 FTE in contingency for enrollment changes, 2.0 FTE in new special ed staffing & 0.2 in additional ESL staff

.25 hours of food service staffing and .04 of bilingual aide time at Capron is for the breakfast program  
 Special education assistant staffing is always based upon IEP needs and fluctuates based on student needs  
 Food service staffing is still under review for the central campus  
 Transportation Staffing is also still under review

**Recommended 2011-2012 Staffing - DRAFT - 5% Additional Cuts**

Type of Staff	Capron	Manchester	Poplar Grove	NBUE	NBMS	NBHS	District	Total	Net Change	
Administration	1	1	1	1	1	2	4.00	11	0.00	
Certified Staff	12.66	8.25	19.71	14.75	17.1	33.8	2.80	109.07	-4.93	
	13.66	9.25	20.71	15.75	18.1	35.8	6.8	120.07	-4.93	
							120.07		0.00	
Secretarial/Clerical 12 Mo.	8						2.50	2.50	0.00	
Secretarial/Clerical 10 Mo.	8	1.00	1.00	1.00	1.00	1.63	2.75	1.00	9.38	0.00
Nurses	6.5	0.50	0.50	1.00			1.15	1.15	3.15	0.00
Bilingual Assistants	6.5	1.12	0.50	1.00	1.00	1.00	1.00	5.62	0.50	
Library Assistants	7	0.50	0.40	0.60	0.50	1.00	1.14	4.14	0.00	
Teacher Assistants	6.5	2.07	2.00	1.00	1.00			6.07	0.00	
Pre-K Assistants	7	1.92						1.92	0.00	
Teacher Assistants - Special Ed.	6.5	1.00		5.00	1.00	2.00	4.08	13.08	3.00	
Technology Staff	8						2.50	2.50	0.00	
Custodial Staff	8	1.00	1.00	1.50	1.25	1.90	3.00	0.10	9.75	0.00
Seasonal Ground Staff	6						1.00	1.00	-2.00	
Mechanic	8						1.00	1.00	0.00	
Bus Drivers							29.00	29.00	0.00	
Bus Assistant	2.5						1.00	1.00	0.00	
Lunch Assistant (hours)								0.00	-2.00	
Food Service (hours)	9.75	9.50	11.00	10.50	12.00	19.00		71.75	0.00	

The district staffing includes 1.0 FTE in contingency for enrollment changes, 2.0 FTE in new special ed staffing are NOT included

.25 hours of food service staffing and .04 of bilingual aide time at Capron is for the breakfast program  
 Special education assistant staffing is always based upon IEP needs and fluctuates based on student needs  
 Food service staffing is still under review for the central campus  
 Transportation Staffing is also still under review