

Math Resource Adoption
April 2019

School	Proposed 2019-2020 Budget	2018-2019 Budget	2017-2018 Budget
North Boone HS	\$30,000	\$40,000	\$30,000
North Boone Middle School	\$7500	\$50,000	\$25,000
North Boone Upper	\$18,000	\$40,000	\$14,600
Capron Elementary	\$30,000	\$5,000	\$23,000
Poplar Grove	\$42,000	\$5,000	\$40,000
Manchester	\$30,000	\$3,000	\$23,000
Total Textbook Budget	\$157,500	\$143,000	\$155,600

The math committee has recommended the Houghton Mifflin Harcourt Math series for K-5. The initial proposal includes student and teacher materials. The highest the quote would be is \$138,000 but this may include more resource than the district would require. We are currently working with HMH to get clarification on needed resources. We anticipate and have budgeted that it could be closer to \$120,000.