Student Fees

North Boone CUSD 200 Business Services Committee February 9, 2022

Student Fee

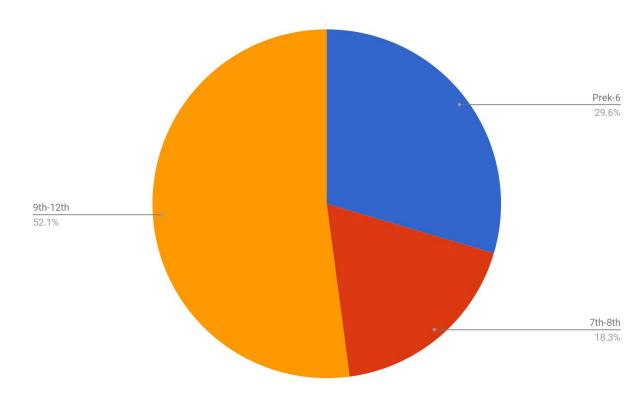
- 1. Outstanding fees Update
- 2. Recommendations for 2022-2023 Student Fees
- 3. Recommendation for 2022-2023 Lunch Fees
- 4. Recommendation for 2022-2023 Transportation Fees

North Boone Outstanding Fees Update

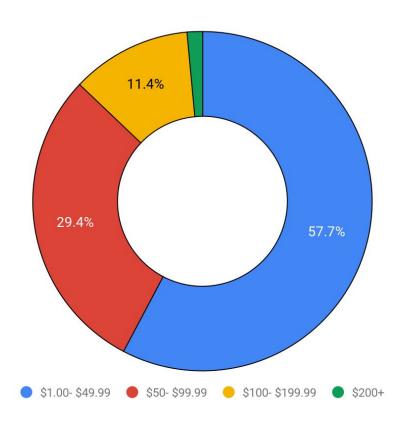
Outstanding Fees



Fees outstanding by Grade



Fee outstanding by amount



Recommendation for 2022-2023 Fees

Fees Collected

2017-2018 Fees Collected: \$108,764

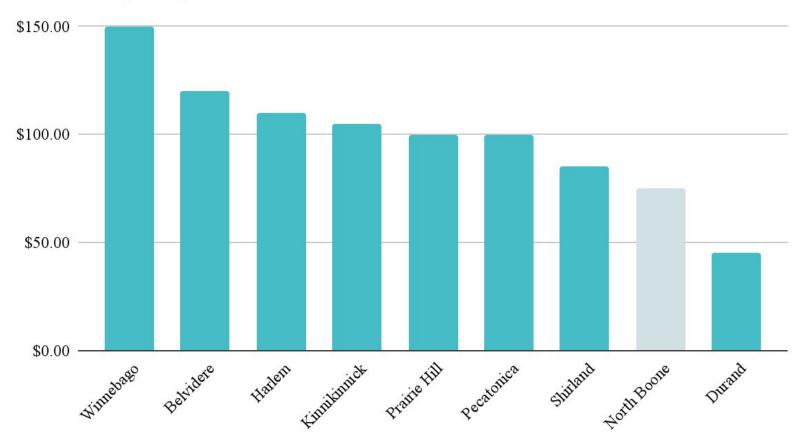
2018-2019 Fees Collected: \$96,590

2019-2020 Fees Collected: \$74,987

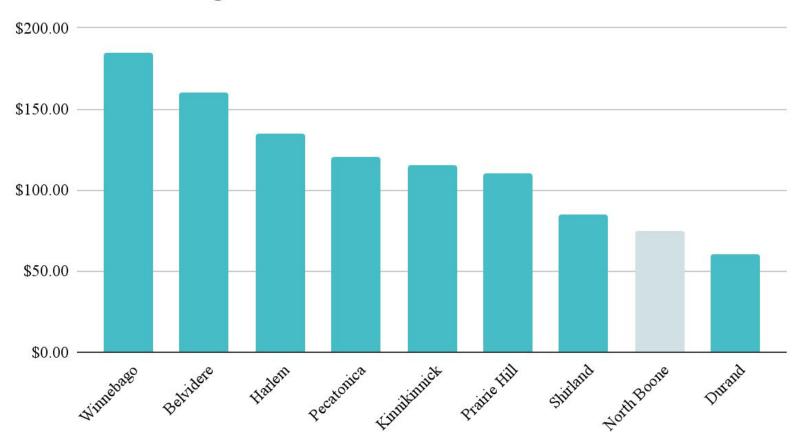
2020-2021 Fees Collected: \$34,647

2021-2022 All Fees Waived

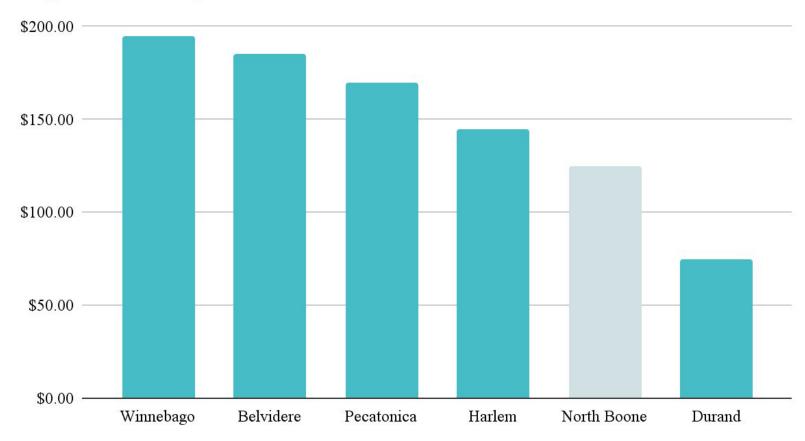
Elementary Registration Fees



Middle School Registration Fees



High School Registration Fees



Student Fee Options

Keep student fees the same as 2020-2021 or continue to waive them

Continue to use E-funds for payments

Lunch Fees

Lunch Fees

Year	Local Fees	State Reimbursement	Federal Reimbursement	Meals Served	Total
2017-2018	\$206,900	\$3,715	\$288,524	131,460	\$499,139
2018-2019	\$199,860	\$4,294	\$286,143	125,502	\$490,297
2019-2020	\$169,695	\$2,954	\$256,726	114,250	\$429,375
2020-2021 (reduced lunches served)	\$7,878	\$1,298	\$266,166	63,967	\$275,342
2021-2022 (as of 12/31/21)	\$9,520	\$5,190	\$281,551	96,560	\$296,261

Lunch Fees

*Keep Lunch Prices same as 2021-2022

Student \$3.00

Adult \$3.50

Transportation Fees

Transportation Fees

- *Keep current fees
- *Small amount of students that utilize this service

Next Steps:

- -Bring recommendations to February Board of Education Meeting
- -Have fees ready for registration in March/April

Questions