



2019-2020 Bus Purchases



Framework for bus purchases

- *International buses
- *air brakes as available
- *77 passenger buses with exception of wheelchair buses
- *Purchase buses

2019-2020 Bus Purchases



- *Trade in 10 buses
- *Purchase 5 special needs/wheelchair buses
- *Purchase 2 buses with undercarriage (77 passenger)
- *Purchase 2 buses (77 passenger)
- *Purchase 1 White Bus (in addition to the one we have)

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HOrand Lake In Processor





Trade in:

Bus #61 ~65K miles \$11,000 Bus #62 ~77K miles \$8,100

(no longer receiving state reimbursement)

Replacement:

Two 2019 IC 77 passenger air brake buses ~25K miles

\$74,389 per bus

State reimbursement
~\$59,511.20 or about \$11,902
a year for 5 years



Trade in:

Bus #63 ~65K miles luggage \$8,100

Bus #65 ~74K miles luggage \$8,100

(no longer receiving state reimbursement)

Replacement:

Two 2019 IC 77 passenger air brake luggage buses ~25K miles

\$75,146 per bus State reimburse ~\$60,116.80 or about \$12,023 a year for 5 years



Trade in:

Bus #53 ~102K miles \$6,000 Bus #106 ~175K miles

luggage \$2,500

(no longer receiving state reimbursement)

Replacement:

One 2017 Chevrolet 32 passenger buses ~25K miles

\$44,557 per bus State reimburse ~\$35,645 or about \$7,129.12 a year for 5 years



Trade in:

Bus #107 ~134K miles \$2,500

(no longer receiving state reimbursement)

Replacement:

One 2018 Chevrolet wheelchair passenger bus passenger buses ~14K miles

\$49,084 per bus State reimburse ~\$39,267 or about \$7,853 a year for 5 years



Trade in:

Bus #111 wheelchair bus~104K miles \$6,000

Bus #112 54+ 3WC Bus 76K miles \$8,100

(no longer receiving state reimbursement)

Replacement:

Two 2019 IC wheelchair passenger air brake bus 51 passenger with up to 5 WC ~25K miles

\$79,243 per bus State reimburse ~\$63,394 or about \$12,678 a year for 5



Trade in:

Bus #113 wheelchair bus~73K miles \$5,000

(no longer receiving state reimbursement)

Replacement:

One 2020 IC wheelchair passenger hydraulic brake bus 60+1WC passenger ~15K miles

\$81,324 per bus State reimburse ~\$65,059 or about \$13,011 a year for 5



State Reimbursement



*Expect to receive about 80% of the cost of the vehicle

*Start to receive reimbursement the year that it is delivered to district

PACI

18-19 ~\$48,690 (paid in 19-20)

19-20 ~\$124,615 (paid in 20-21)

20-21 ~\$225,814 (paid in 21-22)

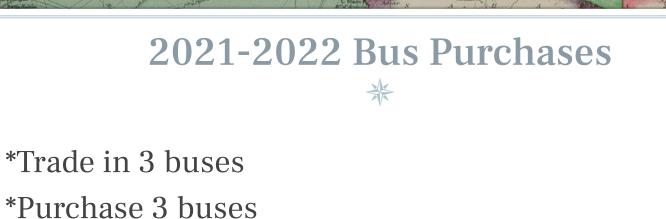
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Effected Life in Proceedings





- *Trade in 6 buses
- *Purchase 1 bus with undercarriage (77 passenger)
- *Purchase 3 buses (77 passenger)
- *Purchase Yukon and or District Van
- (Potential budget of \$375,000)



*Possible Van replacement

*Potential budget \$300,000

PACI

