

<b>HIGH SCHOOL</b>				2014 budget	Window film	Security	Alt 1	Alt 2	Alt 3
\$ 6,000	Expand concrete by dumpsters	delay							
\$ 8,000	Replace or rewire LL electronic faucets & t	delay							
\$ 65,000	Build guidance suite	delay							
\$ 12,500	Install water & sewer in Trainer Room	delay							
\$ 7,500	Restripe parking lot	delay							
\$ 15,000	Redesign HVAC intake AHU 6 & 7			\$ 15,000					
\$ 5,000	Seal & coat efil walls on roof			\$ 4,500					
\$ 6,000	install security film on entrances A, B, F & I				\$ 6,000				
\$ 50,000	Replace card access system					\$ 50,000			
\$ 275,000	Replace camera system						\$ 275,000		
\$ 12,500	Replace parking lot lighting w/LED lighting			\$ 12,500					
\$ 6,000	Replace auto floor scrubber	delay							
\$ 250	New carpet air blower	delay							
\$ 400	New vacuum			\$ 400					
	Short stools (15 @ 50)			\$ 750					
	8' tables (5 @ 300)			\$ 1,500					
<b>HIGH SCHOOL Bldg total:</b>				\$ 34,650	\$ 6,000	\$ 50,000	\$ 275,000	\$ -	\$ -
<b>CAPRON ELEMENTARY</b>				2014 budget	Window film	Security	Alt 1	Alt 2	Alt 3
\$ 5,000	Replace various toilet flush valves	delay							
\$ 13,600	Abate floor tile in front offices & kitchen			\$ 13,600					
\$ 1,500	Recarpet front offices, retile kitchen			\$ 1,500					
\$ 500,000	Replace parking lot & drainage	delay							
\$ 2,000	install security film on entrances F, G & H				\$ 2,000				
\$ 700	Re-key all exterior doors			\$ 700					
\$ 50,000	Install key card/fob access control					\$ 50,000			
\$ 50,000	Install minimal camera system							\$ 50,000	
\$ 9,000	Expand aphone system					\$ 9,000			

\$ 3,000 Expand intrusion system to include fire alarms		\$ 3,000				
Summer 2014 project list		2014 budget	Window film	Security	Alt 1	Alt 2
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<b>CAPRON ELEMENTARY con't</b>						
\$ 2,300 New stove delay						
8' tables (8 @ 300) could delete if new café tbls puchsd		\$ 2,400				
Horshoe table (1 @ 300)		\$ 300				
Cafeteria tables (12 @ 1300)		\$ 15,600				
<b>CAPRON ELEMENTARY</b> Bldg total:		\$ 37,100	\$ 2,000	\$ 59,000	\$ -	\$ 50,000
<b>MANCHESTER ELEMENTARY</b>		2014 budget	Window film	Security	Alt 1	Alt 2
\$ 500 Install emergency light by stage steps delay						
\$ 12,500 Replace brick sills with stone sills		\$ 12,500				
\$ 3,500 paint gym exterior delay						
\$ 2,000 Restripe parking lot delay						
\$ 15,000 paint storage building delay						
\$ 4,000 install security film on entrances			\$ 4,000			
\$ 600 Re-key all exterior doors		\$ 600				
\$ 45,000 Install key card/fob access control				\$ 45,000		
\$ 50,000 Install minimal camera system						\$ 50,000
\$ 13,300 Install intrusion & fire alarm system				\$ 13,300		
<b>MANCHESTER ELEMENTARY</b> Bldg total:		\$ 13,100	\$ 4,000	\$ 58,300	\$ -	\$ 50,000
<b>MIDDLE SCHOOL</b>		2014 budget	Window film	Security	Alt 1	Alt 2
TBD Provide generator for network room power						
\$ 40,000 Install A/C for Network Room 2013-14						
\$ 175,000 Replace roofs on various areas (ballasted r delay						
\$ 35,000 Tuckpoint building delay						

\$ 250,000	Replace parking lot	delay							
Summer 2014 project list			5/9/2014 pg 3 of 5	2014 budget	Window film	Security	Alt 1	Alt 2	Alt 3
<b>MIDDLE SCHOOL cont'd</b>									
\$ 4,500	install security film on entrances A, B, F, G, H, I & J				\$ 4,500				
\$ 1,200	Re-key all exterior doors			\$ 1,200					
\$ 65,000	Install key card/fob access control					\$ 65,000			
\$ 80,000	Install minimal camera system							80000	
\$ 3,600	Expand intrusion system to include fire alarms					\$ 3,600			
\$ 6,000	Replace parking lot lighting w/LED lighting			\$ 6,000					
	Tables (104 @ 100)			\$ 10,400					
	Chairs (256 @ 55)			\$ 14,080					
	8' tables (5 @ 300)			\$ 1,500					
<b>MIDDLE SCHOOL</b>			Bldg total:	\$ 33,180	\$ 4,500	\$ 68,600	\$ -	\$ 80,000	\$ -
<b>POPLAR GROVE ELEMENTARY</b>				2014 budget	Window film	Security	Alt 1	Alt 2	Alt 3
\$ 12,000	Replace hvac unit in classroom 104								
\$ 80,000	Replace hvac units in classrooms 201, 202								
\$ 10,000	Repair B-2 Arco boiler (may be under warranty)								
\$ 3,500	install security film on entrances A, G, I & K				\$ 3,500				
\$ 1,200	Re-key all exterior doors			\$ 1,200					
\$ 60,000	Install key card/fob access control					\$ 60,000			
\$ 90,000	Install minimal camera system							\$ 90,000	
\$ 14,900	Install intrusion & fire alarm system					\$ 14,900			
\$ 6,000	Install additional security lighting (N & W sides of bldg)			\$ 6,000					
\$ 6,000	Replace auto floor scrubber								
\$ 250	New carpet air blower			\$ 250					
	Kidney shaped tables (2 @ 300)			\$ 600					
	Bookshelves (4 @ 200)			\$ 800					
	Corkstrips			\$ 1,200					
<b>POPLAR GROVE ELEMENTARY</b>			Bldg total:	\$ 10,050					

**UPPER ELEMENTARY**

				2014 budget	Window film	Security	Alt 1	Alt 2	Alt 3
\$ 15,000	Replace flooring in various classrooms with	delay							
\$ 25,000	Sealcoat playlot paving			\$ 2,000					
\$ 1,500	Stripe playlot			\$ 1,500					
\$ 2,500	Install exterior door to roof	delay							
\$ 25,000	Seal exterior masonry	delay							
\$ 2,000	Replace door glass on doors at entrance E								
\$ 3,000	install security film on entrances A, G, H, I & J				\$ 3,000				
\$ 1,000	Re-key all exterior doors			\$ 1,000					
\$ 30,000	Install key card/fob access control					\$ 30,000			
\$ 70,000	Install minimal camera system							\$ 70,000	
\$ 12,000	Install intrusion & fire alarm system					\$ 12,000			
\$ 6,000	Replace parking lot lighting w/LED lighting			\$ 6,000					
\$ 4,000	Replace high speed buffer/burnisher	delay							
<b>UPPER ELEMENTARY Bldg total:</b>				\$ 10,500	\$ 3,000	\$ 42,000	\$ -	\$ 70,000	\$ -
<b>ADMINISTRATION TRANSPORTATION BUILDING</b>				2014 budget	Window film	Security	Alt 1	Alt 2	Alt 3
TBD	Provide generator power for select areas (also 17 & 18)								
\$ 250,000	Pave west end of bus parking lot	delay		\$ 15,000					
\$ 35,000	Re-pave parking lot to reduce ice build-up	2013-14							
\$ 45,000	Install fence around the bus parking lot								
\$ 5,000	Install gate operator for bus lot								
\$ 2,500	Install snow-blox snow blockers to protect hvac equip			\$ 2,500					
\$ 15,000	Build foundation / wind block around office perimeter								
\$ 7,500	Add wall expansion joints, replaster & paint office								
\$ 1,500	Build wall in conference room	2013-14							
\$ 1,500	install security film on entrances A, B & C				\$ 1,500				
\$ 700	Re-key all exterior doors			\$ 700					
\$ 45,000	Install key card/fob access control					\$ 45,000			

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\$ 60,000	Install minimal camera system						\$ 60,000
		2014 budget	Window film	Security	Alt 1	Alt 2	Alt 3
\$ 12,000	Install intrusion alarm system			\$ 12,000			
\$ 7,500	Replace parking lot lighting w/efficient LED lighting	\$ 7,500					
\$ 15,000	Sealcoat shop floor						
\$ 35,000	Replace District Office lot						
\$ 3,600	Install motion sensors to control targeted lighting**						
\$ 181,574	Replace phone systems, District wide						
\$ 7,700	Replace rented floor mats with purchased mats	\$ 7,700					
\$ 157,000	Phone System District Wide	\$ 157,000					
<b>ADMINISTRATION TRANSPORTATION BUILDING</b>		Bldg total:	\$ 190,400	\$ 1,500	\$ 57,000	\$ -	\$ -
							\$ 60,000

		TOTALS for SECURITY PROJECTS:				
		2014 budget	Window film	Security	Alt 1	Alt 2
						Alt 3
Bldg total:	\$ 328,980	\$ 21,000	\$ 334,900	\$ 275,000	\$ 250,000	\$ 60,000

Notes:

5/8/14 project Bid lows:	\$ 358,967	\$ 152,047	\$ 193,050	\$ 34,500
\$ 708,947				

revised 5/9/14jsn