

Instructional Programming Options

Social Studies – 7th and 8th

Option 1 (As presented at the April Board Meeting):

- 2 Additional Social Studies Teachers
- 1 Additional Special Education Teacher
- Total Additional Cost = \$150,000

Option 2:

- 2 Social Studies Teachers = No additional Cost (These 2 positions would take the place of the 2 vacant certified Math Interventionist positions.)
- 1 Additional Special Education Teacher = \$50,000
- 2 Math Interventionist Teacher Assistants (Non – certified) = \$28,000 (\$14,000 each)
- Total Additional Cost = \$78,000

High School Math Teacher

- Would help lower the number of students in Math Sections at High School (Currently 4 Teachers)
- Total Additional Cost = \$50,000

Half Time Athletic Director

- 3 sections of PE
- Part time Athletic Director during the school day
- Supervision and plan time would still be scheduled per contract

*Athletic Director would still assist with supervision at sporting events.

**The AD position will cover the HS only (The Middle School AD Stipend would remain in place)

***Additional .5 PE teacher would need to be added.

Additional Cost = \$20,000 - \$25,000 includes TRS

Current Stipend Cost = \$8400