

ATTACHMENT VIII-E

ATTACHMENT VIII-E:	Approval of IASB Annual Dues
Suggested Motion:	Move to approve the 2016-2017 IASB Annual Dues
Recommended Action:	Approve as presented

The IASB rate structure for annual dues has not changed or increased for over 20 years. The rate structure is based on the district's Best Three Months ADA (reported through IASB) and Net Operating Expense for the 2013-2014 school year and any increase is a result of increased enrollment and/or increased operating expenses of the district. North Boone falls into the following dues category: \$460 (base charge) + operating expense x .0003. However, IASB limits the increase by capping the increase each year.

IASB provides leadership, service and advocacy for local school boards in numerous areas:

- Professional development programs providing school board and superintendent governance teams and individual school board members opportunities to increase their knowledge and skills and to earn credit towards the mandatory school board member training provisions in state law;
- Governmental relations programs for representing the needs and views of member school boards before the Illinois General Assembly, the Illinois State Board of Education and the United States Congress;
- Direct services that range from in-district workshops, including board self-evaluations to sessions on the board's role in providing leadership for student learning; from executive searches to board policy and administrative procedures development, updating and maintenance;
- Information services consisting of research, publishing and media relations.

It is recommended that the Board approve the IASB annual dues in the amount of \$4,813.00. The dues for last year were 4,673.00.

May 12, 2016

Invoice mailed to
Superintendent's
office.

PLEASE REPLY TO:

□ 2921 Baker Drive
Springfield, Illinois
62703-5929
217/528-9688
Fax: 217/528-2831

□ One Imperial Place
1 East 22nd Street
Suite 20
Lombard, Illinois
60148-6120
630/629-3776
Fax: 630/629-3940

Dear Superintendent:

A statement is enclosed containing information about your district's Fiscal Year 2016-2017 membership in Illinois Association of School Boards. You are joining 843 districts as members of IASB. The 99% participation rate of Illinois public school districts is a record. We thank you for your continued support.

The IASB Board of Directors has not increased dues from its rate structure (dues formula) in more than 20 years. The dues are based on three variables: Base Charge + (Weighted Factor x Operating Expense). The Base Charge and the Weighted Factor are dependent on student enrollment.

A school district's dues increase only if its enrollment increases beyond its range or if the district's operating expense goes up. IASB limits the dues increase by capping the increase each year. Your dues statement includes the following:

- ◆ ADA for 2013-2014
- ◆ Net Operating Expense for 2013-2014
- ◆ Calculated dues (what your dues would be under the formula if IASB did not cap the actual increase)
- ◆ Restricted Annual Dues (the amount of IASB dues the district is actually paying)

IASB continues to provide many excellent services for its membership such as our website (including a news blog, videos, Facebook posts, and Twitter feeds), print publications (including the Illinois School Board Journal), lobbying and consultations with staff. It also offers reduced fee-for-service programs such as executive searches, policy services, in-district and regional workshops, and the annual conference. Division meetings provide opportunities for professional development, networking, peer recognition, participation in association governance and learning about IASB resources.

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OFFICERS
Phil Pritzker
President

Joanne Osmond
Vice President

Karen Fisher
Immediate Past President

Thomas Neeley
Treasurer

Roger L. Eddy
Executive Director

Sponsored programs often allow districts to save more money annually than they pay in dues, such as:

- Illinois School District Liquid Asset Fund Plus (ISDLAF+)
- Illinois School District Agency-property casualty pool (ISDA)
- Illinois Energy Consortium (IEC) for electric and gas group purchasing
- Forecast Analytics
- NaviGate Prepared School Security Software

New and updated services are continuously offered to our members, such as the new health insurance pool which will offer school districts the opportunity to join with other school districts in a cost-effective way to purchase health insurance coverage for district employees.

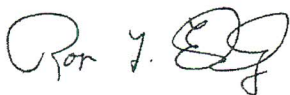
The IASB continues to offer BoardBook, a web-based software application that streamlines the preparation, distribution and publishing of board agenda packets; materials that assist districts in identifying and recruiting new board members; an IASB Members Only Website; new and updated legal resources, FAQs and guidelines on open meetings, FOIA, special education compliance and other topics; and updated versions of popular books, including *Illinois School Code*, *Illinois School Law Survey* and *Essentials of Illinois School Finance*.

Enhanced opportunities exist for school board members to receive the mandatory board training now required by State law. The Professional Development Leadership Training for board members, a four hour requirement, is offered in whole or in part through seminars across the State, in pre-conference workshops before the Joint Annual Conference, and on-line through the IASB website. Open Meetings Act workshops which meet the mandatory OMA training requirement in State law are offered across the State. Additionally, IASB continues to offer expanded workshop opportunities for school boards' and superintendent's secretaries.

Another valued service provided to all member districts is our Advocacy/Governmental Relations program. Working through the Illinois School Management Alliance, the Alliance partners (IASB, IASA, Illinois ASBO and IPA) tracked over 500+ educational bills this past spring in the Illinois General Assembly session. Most bills containing additional unfunded mandates were defeated; many more bills that were approved were amended to address Alliance concerns to make the requested changes much less burdensome for school districts. The Alliance often was the only education group to state a position on these bills. The IASB also publishes an online Federal Legislative Report to share with school board members the latest on education-related legislation in the U.S. Congress.

We pledge to continue to meet district needs and represent your views effectively in the coming year.

Sincerely,



Roger L. Eddy
Executive Director, IASB

Enclosures

2016-2017 IASB DUES SCHEDULE

$$\text{DUES} = \text{Base Charge} + (\text{Weighted Factor} \times \text{Operating Expense})$$

Districts with 1 - 999 ADA

$$\$350 \text{ (Base Charge)} + (\text{Operating Expense} \times .000525)$$

Districts with 1,000 - 2,999 ADA

$$\$460 \text{ (Base Charge)} + (\text{Operating Expense} \times .0003)$$

Districts with 3,000 - 4,999 ADA

$$\$560 \text{ (Base Charge)} + (\text{Operating Expense} \times .000165)$$

Districts with 5,000 - 9,999 ADA

$$\$740 \text{ (Base Charge)} + (\text{Operating Expense} \times .000157)$$

Districts with 10,000 or more ADA

$$\$1,140 \text{ (Base Charge)} + (\text{Operating Expense} \times .000125)$$

STATISTICS USED: 2013-2014 Best Three Months ADA
2013-2014 Total Operating Expense



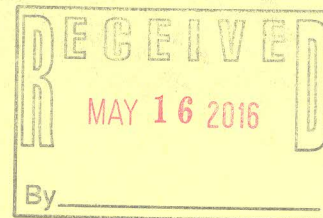
2921 Baker Drive
Springfield, Illinois 62703-5929
217/528-9688, ext. 1142
Fax: 217/528-2831
FEIN: 31-1540788

County Code: 004
County Name: Boone
Date: 05/11/2016

ANNUAL DUES INVOICE

42000

North Boone CUSD 200
6248 N Boone School Rd
Poplar Grove, IL 61065



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Restricted Annual Dues for the 2016-2017 School Year	4,813.00
Average Daily Attendance for 2013-2014	1,569.59
Net Operating Expense for 2013-2014	\$14,779,841
Calculated Dues by Dues Formula	4,894.00
AMOUNT DUE	4,813.00

Please note: By accepting membership in the Illinois Assn of School Boards you are consenting to the receipt of faxed and e-mailed solicitations.