

ATTACHMENT VIII-F

ATTACHMENT VIII-F: NIA Services and Fees Plan

Suggested Motion: Approve the NIA Services and Fees Plan as presented

Recommended Action: Approve as presented.

Attached is the FY16 Northwestern Illinois Association (NIA) Services & Fees Summary. NIA has provided services to North Boone CUSD 200 in the past for services such as hearing, vision, and physical therapy.

For the 2016-2017 school year, North Boone will contract hearing itinerant, orientation and mobility, audiology and professional development services from NIA. NIA will provide supervision and technical assistance for hearing, vision, occupational therapy, speech/language supervision and autism technical assistance.

For the 2016-2017 school year, North Boone will contract physical therapy from Winnebago County Special Education Cooperative (WCSEC). WCSEC will provide therapy services as well as technical assistance and supervision for physical therapy. North Boone will provide its own vision itinerant services in collaboration with Winnebago County Special Education Cooperative. The specific cost has yet to be determined. North Boone has hired their own Occupational Therapist.

For the 2015-2016 North Boone paid NIA \$154,636.00 for services and fees. The projected cost for FY16 will be \$38,897.20. The different in cost is due to NIA revamping its financial structure as well as North Boone no longer contracting physical therapy and occupational therapy services.



NIA

THE NORTHWESTERN
ILLINOIS ASSOCIATION

FY17 SERVICES & FEES SUMMARY

NORTH BOONE #200

SERVICE AREA	DAILY RATE	FY17 UNITS	TOTAL
SUPERVISION/SUPPORT/BASELINE			
HEARING SUPERVISION/BASELINE	\$607.00	3	\$1,821.00
AUDIOLOGY SUPPORT/BASELINE	\$740.00	7	\$5,180.00
VISION SUPERVISION/BASELINE	\$1,101.00	1.5	\$1,651.50
OI/MULTI SUPERVISION/BASELINE	\$1,101.00		\$0.00
SUBTOTAL			\$8,652.50
ANNUAL ASSESSMENT PAID IN FY16			(\$3,141.30)
SUPERVISION/SUPPORT/BASELINE FEE:			\$5,511.20
HEARING			
COUNSELING	\$576.00		\$0.00
HEARING TEACHING	\$407.00	40	\$16,280.00
AMPLIFICATION EQUIPMENT	\$740.00	1	\$740.00
VISION/MULTI			
ORIENTATION & MOBILITY	\$458.00	16.5	\$7,557.00
INCLUSION SPECIALIST	\$613.00		\$0.00
VISION TEACHING	\$613.00		\$0.00
INSERVICE TRAINING (PER UNIT)	\$1,222.00	2	\$2,444.00
STEP SERVICES	\$671.00		\$0.00
THERAPY			
OCCUPATIONAL THERAPY	\$588.00		\$0.00
PHYSICAL THERAPY	\$588.00		\$0.00
THERAPY SUPERVISION	\$588.00	3	\$1,764.00
SPEECH/LANGUAGE SUPERVISION	\$583.00	2	\$1,166.00
SPEECH/LANGUAGE THERAPY	\$583.00		\$0.00
SPECIAL SERVICES			
AUTISM TECHNICAL ASSISTANCE	\$1,145.00	3	\$3,435.00
ASSISTIVE TECHNOLOGY	\$823.00		\$0.00
INTERPRETERS			
INTERPRETERS	\$216.00		\$0.00
ADAPTIVE PE			
ADAPTIVE PHYSICAL EDUCATION	\$557.00		\$0.00
DIAGNOSTICS			
PSYCHOLOGICALS	\$607.00		\$0.00
GRAND TOTAL			\$38,897.20

2/12/2016

Director's signature

Printed name

Date