

ATTACHMENT NO. VIII-M

ATTACHMENT NO. VIII-M: 2015-16 Student Fees

Suggested motion: Move to approve the 2015-16 Student Fees

Recommended action: Approve the motion

This agenda item has been carried over from the May Board meeting with the following information requested from 2014-15:

- What was budgeted - \$239,600 Collected \$361,501
- Where are the funds expended – Ed Fund 10-1811
- The total of student fees – see attached
- The percentage collected of the total fees – see attached
- What percentage of the total is waived – see attached

It is recommended that the Board approve the 2015-16 student fees with no increase from the 2014-15 fees.

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## District Fee Data 2014-15

District	
Charged	\$ 463,195.05
Paid	\$ 361,501.10
Owed	\$ 102,384.95
Percentage Paid	78.05%
Percentage Owed	22.10%
Percentage Waiver	32.59%

Poplar Grove	
Charged	\$ 42,223.12
Paid	\$ 35,493.37
Owed	\$ 6,707.75
Percentage Paid	84.06%
Percentage Owed	15.89%
Percentage Waiver	32.01%

High School	
Charged	\$ 257,254.20
Paid	\$ 198,730.05
Owed	\$ 59,064.15
Percentage Paid	77.25%
Percentage Owed	22.96%
Percentage Waiver	27.82%

Capron	
Charged	\$ 27,427.40
Paid	\$ 23,041.70
Owed	\$ 4,565.70
Percentage Paid	84.01%
Percentage Owed	16.65%
Percentage Waiver	45.64%

Middle School	
Charged	\$ 83,127.54
Paid	\$ 65,030.24
Owed	\$ 18,097.30
Percentage Paid	78.23%
Percentage Owed	21.77%
Percentage Waiver	33.45%

Manchester	
Charged	\$ 19,611.00
Paid	\$ 15,174.50
Owed	\$ 4,436.50
Percentage Paid	77.38%
Percentage Owed	23%
Percentage Waiver	28.30%

Upper	
Charged	\$ 32,930.79
Paid	\$ 23,517.24
Owed	\$ 9,413.55
Percentage Paid	71.41%
Percentage Owed	28.59%
Percentage Waiver	36.59%



# North Boone

Community Unit School District 200

6248 N. Boone School Rd ~ Poplar Grove, IL 61065 ~ 815-765-3322

	Early Childhood to Grade 4	Grade 5-6	Grade 7-8	Grade 9 to 12
Book Rental, Technology and Course Fees	\$125.00	\$125.00	\$155.00	\$230.00
Cheerleading & Athletic Participation Fees	N/A	N/A	\$70.00/Sport <sup>1</sup>	\$100.00/Sport <sup>1</sup>
Extracurricular Club Fee (not FFA)	N/A	\$ 10.00	\$ 10.00	\$ 10.00
Replacement Agenda Organizers	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
Replacement Gym Uniform (Purchased through the PE department) ( <del>provided in 7<sup>th</sup> and 10<sup>th</sup> grade free of charge</del> )	N/A	N/A	\$ 20.00	\$ 20.00
AP Exam fee	N/A	N/A	N/A	\$ 90.00
Agriculture FFA Membership	N/A	N/A	N/A	\$ 35.00
Student Parking Fee per Student	N/A	N/A	N/A	\$100.00
Schedule Change Fee	N/A	N/A	N/A	\$ 45.00

## Optional School-Year, District-Wide Student Sports Pass

Good for any District Wide HOME Games for Middle and High School, Excluding Tournaments

\$ 30.00

## Late Entrants Fees:

- 100% of the current year fees is due and payable when enrollment is prior to or within the 1<sup>st</sup> semester of the school year. Families registering after the August 5, 2015 registration date will be levied a late registration fine of \$50.00 through August 12, 2014 unless they are new to the district. The late registration fine will increase to \$100.00 after August 12, 2015, unless new to the district. Payment plans are available for those who qualify.
- 50% of the current year fees is due and payable when enrollment is after the start of the 2<sup>nd</sup> semester of the school year.

## Refund of Fees:

- 100% of the fees is refundable when withdrawal is prior to the start of the school year.
- 50% of the fees is refundable when withdrawal is after the start of the school year and prior to the end of the 1<sup>st</sup> semester.
- No refund is given when withdrawal is after the start of the 2<sup>nd</sup> semester of the school year.

## ➡Athletic Admissions Fee Schedule◀

Athletic Ticket Fees High School	Adult	\$ 4.00
	Student	\$ 3.00
	Senior Citizens 60 or Over	\$ 3.00
	Green Machine Students, Spirit Club Attire (Up to three games free at Principal's discretion.)	\$ 1.00
Athletic Ticket Fees Middle School	Adult	\$ 2.00
	Student	\$ 1.00
	Citizens 60+ or and/or 5 & Under	Free
	Family	\$ 5.00
	Adult Sports Pass	\$50.00
	Senior Citizens 60+	\$30.00

<sup>1</sup> Sports fees are capped at \$175/student at the middle school level and \$250/student at the high school level. A \$500 cap per family is also considered in the above.