

	Proposed Amended FY 22 Budget	FY 22 Budget
Education		
Revenue	\$ 17,471,087.30	\$ 17,132,387.30
Expenditures	\$ 17,263,055.00	\$ 17,202,780.00
Revenue Less Expenditures	\$ 208,032.30	\$ (70,392.70)
Operation and Maintenance		
Revenue	\$ 2,925,500.00	\$ 3,750,500.00
Expenditures	\$ 2,735,350.00	\$ 3,553,850.00
Revenue Less Expenditures	\$ 190,150.00	\$ 196,650.00
Debt Services		
Revenue	\$ 1,475,700.00	\$ 1,395,700.00
Expenditures	\$ 3,790,000.00	\$ 3,790,000.00
Revenue Less Expenditures	\$ (2,314,300.00)	\$ (2,394,300.00)
Transportation		
Revenue	\$ 1,778,500.00	\$ 1,793,500.00
Expenditures	\$ 1,770,900.00	\$ 1,754,900.00
Revenue Less Expenditures	\$ 7,600.00	\$ 38,600.00
Social Security		
Revenue	\$ 356,600.00	\$ 356,600.00
Expenditures	\$ 334,325.00	\$ 334,325.00
Revenue Less Expenditures	\$ 22,275.00	\$ 22,275.00
FICA Medicare		
Revenue	\$ 418,760.00	\$ 418,760.00
Expenditures	\$ 414,650.00	\$ 414,650.00
Revenue Less Expenditures	\$ 4,110.00	\$ 4,110.00
Capital Projects		
Revenue	\$ 502,000.00	\$ 427,000.00
Expenditures	\$ 405,000.00	\$ 405,000.00
Revenue Less Expenditures	\$ 97,000.00	\$ 22,000.00
Working Cash		
Revenue	\$ 46,020.00	\$ 46,020.00
Expenditures	\$ 46,020.00	\$ 46,020.00
Revenue Less Expenditures	\$ -	\$ -
Tort		
Revenue	\$ 240,100.00	\$ 240,100.00
Expenditures	\$ 246,465.00	\$ 238,465.00
Revenue Less Expenditures	\$ (6,365.00)	\$ 1,635.00
Fire Prevention and Safety		
Expenditures	\$ 75,000.00	\$ -
Revenue Less Expenditures	\$ (75,000.00)	\$ -