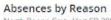
Substitute Staffing & Rates

North Boone Board of Education Meeting July 23, 2019

Substitute Data from 2018-2019 School Year

The average number of days absent per employee for a given month.





North Boone Cmty Unit SD 200

The average reasons why employees were absent for a given month. Learn More >

Insight: Understanding the cause of employee absences can help you to address the root issue, such as employee wellness, lack of engagement or professional development scheduling.

Illness



16% Vacation







All Others



Hide Monthly Detail Graphs -

68.08%

Average Sub Fill Rate for the 2018-2019 school year

40.81%

Paraprofessional fill rate for Jan 2019-June 2019

539 absences needing a sub

220 filled

319 not filled

85%

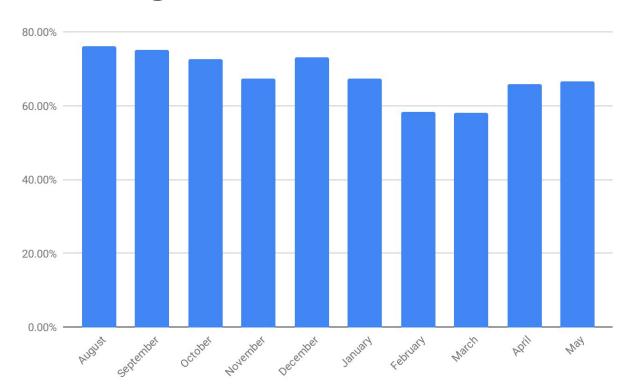
Teacher fill rate for Jan 2019-June 2019

887 absences needing a sub

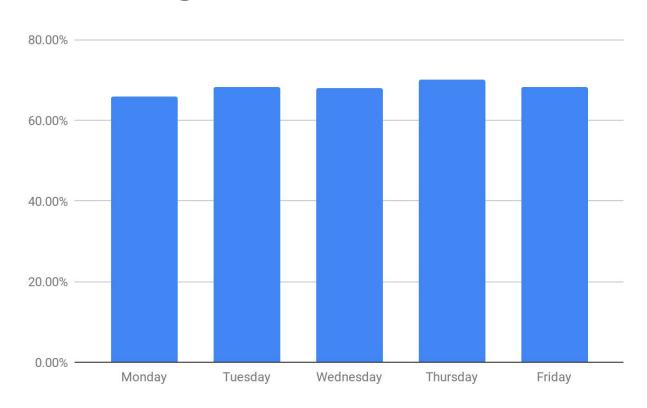
754 filled

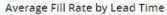
133 not filled

Average Sub Fill Rate by Month



Average Sub Fill Rate by Month





North Boone Cmty Unit SD 200

The percentage of absences filled by substitutes in relation to the number of days an absence was made available. Learn More >

Insight: On average, the shorter the lead time, the lower the fill rate. Communicate the need for employees to enter absences in advance, particularly for planned absences like professional development.





May 2019



Show Monthly Detail Graphs +

Substitute Staffing Agencies

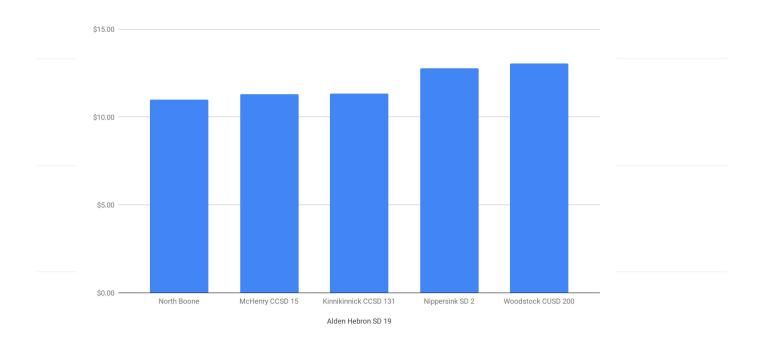
Staffing Agencies

*Kelly Staffing

*Insight Staffing

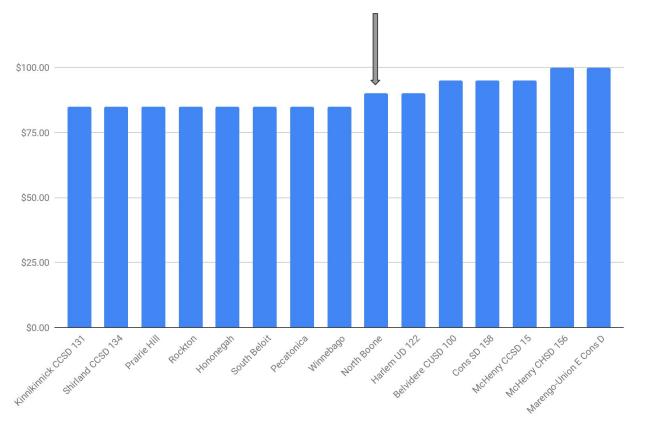
Substitute Pay Rates

Paraprofessional substitute rates



Teacher substitute rates





Current Rates

Bus Assistant – per hour	
Custodian – per hour	\$11.76
Food Service (cook/lunch assistant) – per hour	\$9.50
Secretary – per hour	. \$10.00
Substitute Nurse	. \$20.00
Substitute Teacher (certified position) daily rate (including TRS)	\$90.00
Substitute Teacher (long-term certified position) (including TRS)	\$110.00
(15 or more consecutive days in the same assignment)	
Substitute Teacher (North Boone Retired Teacher - certified position)	
daily rate	. \$110.00
Substitute Teacher (North Boone Retired Teacher - long-term certified posi	tion)
(15 or more consecutive days in the same assignment)	. \$125.00
Substitute Teaching Assistant (non-certified position) – per hour	. \$11.00
Substitute Bus Driver – (route)	\$26.00
Substitute Bus Driver – (hourly)	. \$12.50

Proposed Rates

Bus Assistant – per hour\$10.25	(Increase at May 2019 BOE Meeting)
Custodian – per hour\$12.00	(11.76)
Food Service (cook/lunch assistant) – per hour\$9.75	(9.50)
Secretary – per hour	(10.00)
Substitute Nurse\$20.25	(20.00)
Substitute Teacher (certified position) daily rate (including TRS)\$100.00	(90.00)
Substitute Teacher (long-term certified position) (including TRS)\$120.00	(110.00)
(15 or more consecutive days in the same assignment)	
Substitute Teacher (North Boone Retired Teacher - certified position)	
daily rate\$120.00	(110.00)
Substitute Teacher (North Boone Retired Teacher - long-term certified position)	
(15 or more consecutive days in the same assignment)\$135.00	(125.00)
Substitute Teaching Assistant (non-certified position) – per hour\$12.00	(11.00)
Substitute Bus Driver – (route)\$26.00	(Approved at May 2019 BOE meeting)
Substitute Bus Driver – (hourly)\$12.50	(Approved at May 2019 BOE meeting)

Days Worked Bonus

A one time bonus will be given in June for any substitute works the following:

25-50 days: \$50 bonus

50-74 days: \$100 bonus

More than 75 days: \$200 bonus

Actions to increase substitute fill rates

- 1. Encourage staff to call early in regards absences
- Encourage schools and staff to leave detailed plans-Substitutes will have a great experience and want to come back.
- 3. Days worked bonus
- 4. Utilize staff from other departments to sub when available