




Student Fees

North Boone
Business Services Committee
March 14, 2018



Student Fee Concerns

1. Current student fee rates

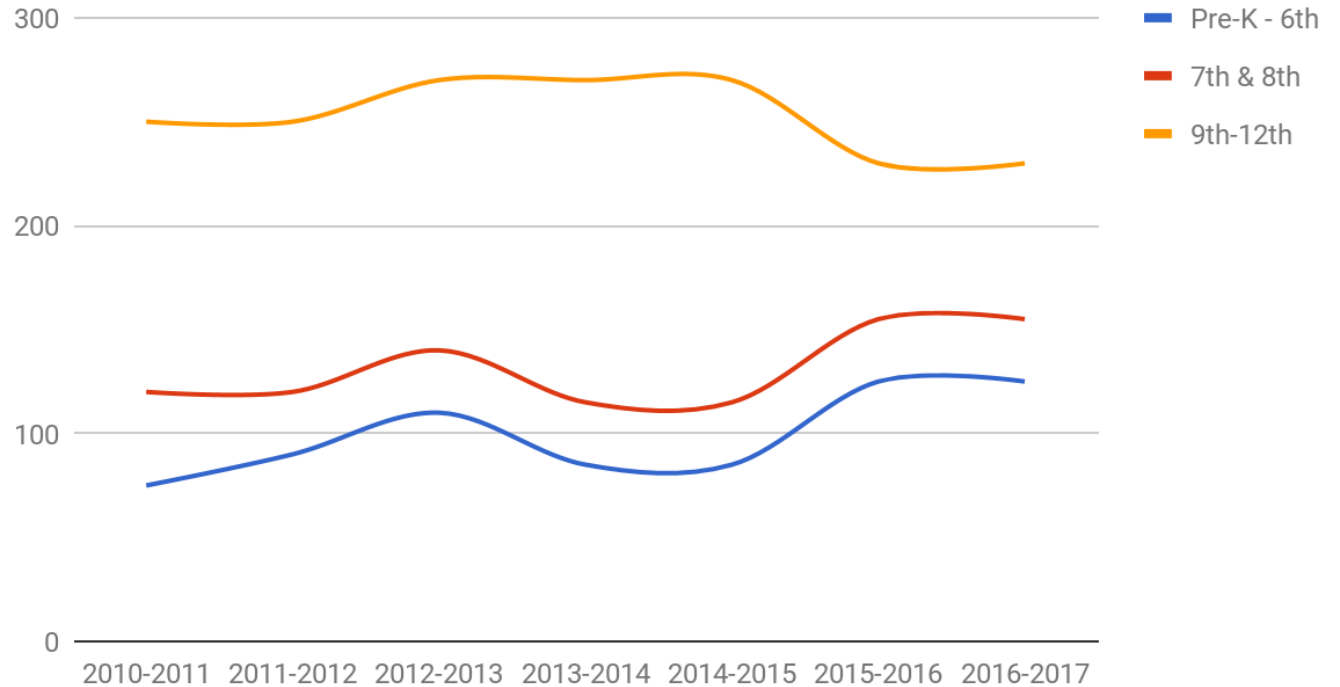
1. Outstanding fees

- a. Payment plan revision

- b. Collection of Fees

Fee History

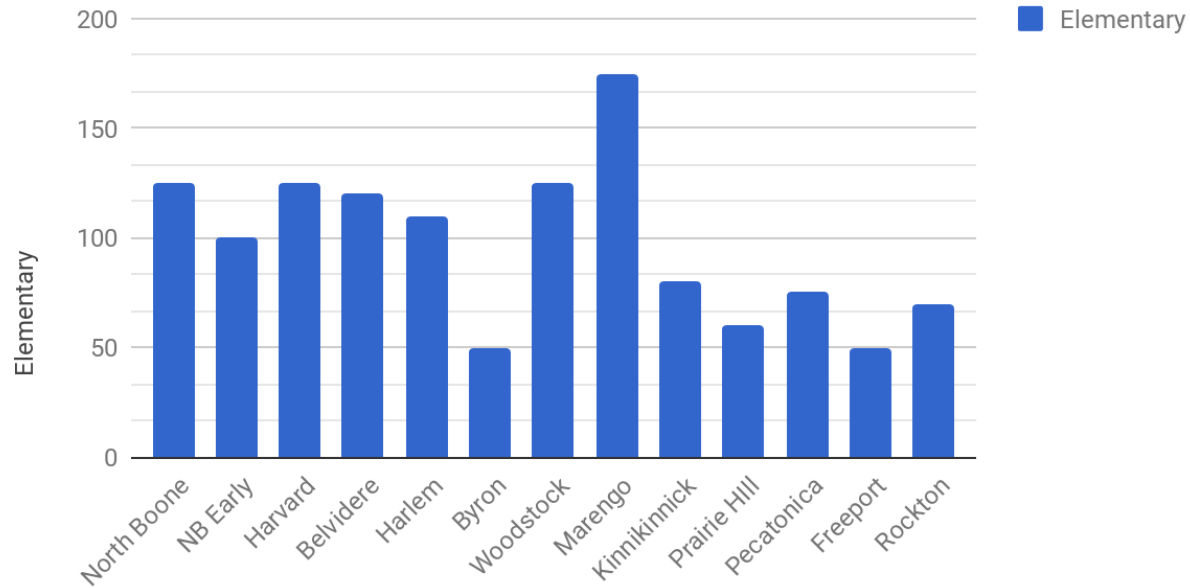
Pre-K - 6th, 7th & 8th and 9th-12th



*2016-2017 added the \$25 discount for paying in full during early registration.

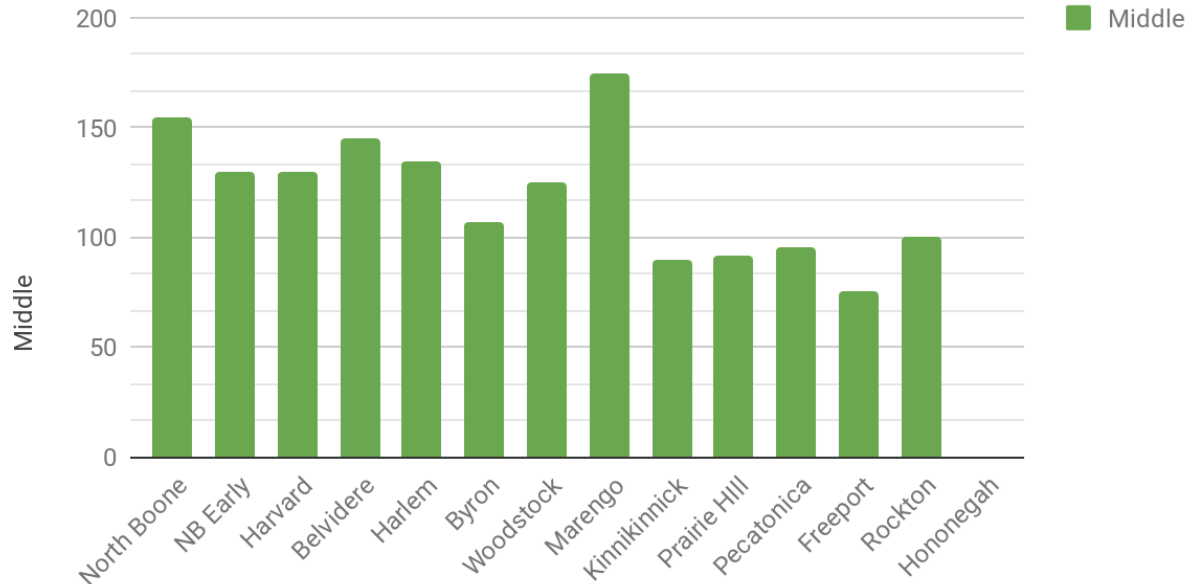
Elementary Fees (2017-2018)

Fee Schedule for Elementary

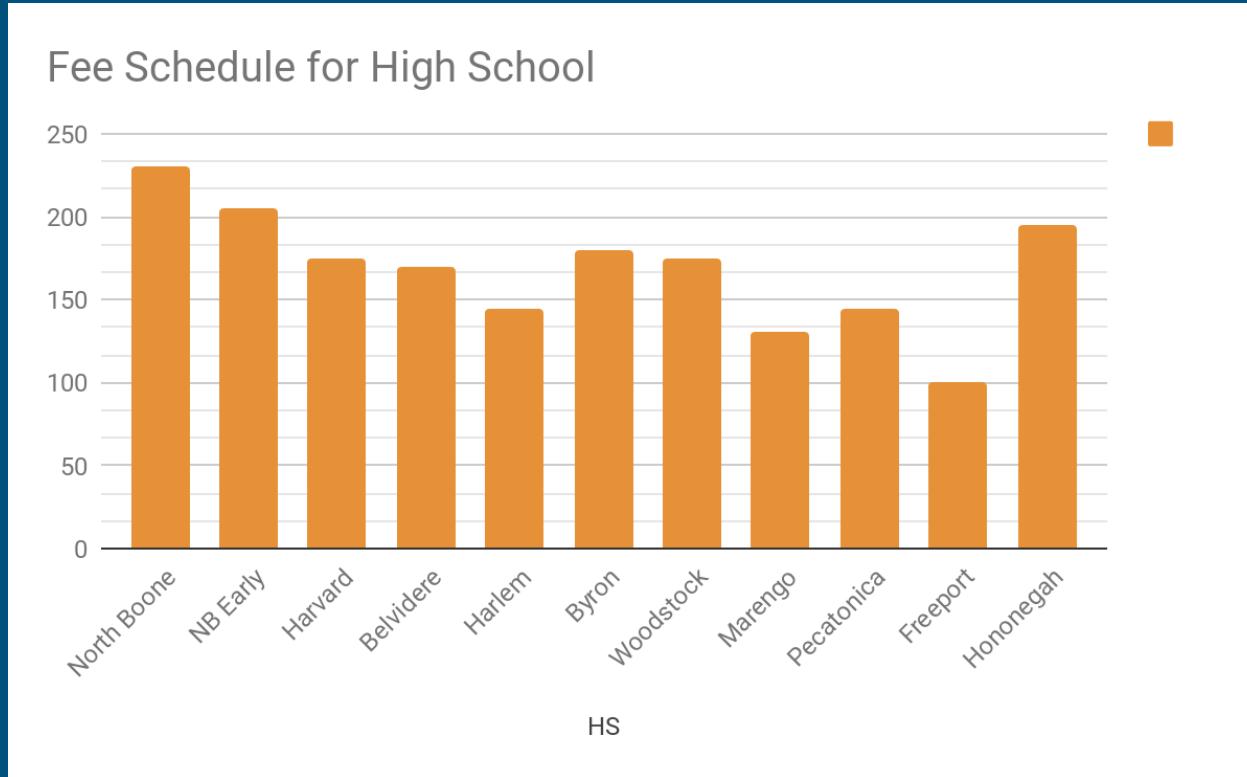


Middle Fees (2017-2018)

Fee Schedule for Middle



High School Fees (2017-2018)



Option~ Reduce Elementary Student Fees

Student Fee	Impact (based on current enrollment of 917)
\$125~current 2017-2018 fee	\$114,625
\$115	\$105,455
\$100~current early registration fee	\$97,100
\$75	\$68,770

Option~ Reduce Middle Student Fees

Student Fee	Impact (based on current enrollment of 230)
\$155~current 2017-2018 fee	\$35,650
\$145	\$33,350
\$130~current early registration fee	\$29,900
\$120	\$27,600

Option~ Reduce HS Student Fees

Student Fee	Impact (based on current enrollment of 511)
\$230~current 2017-2018 fee	\$117,530
\$215	\$109,865
\$205~current early registration fee	\$104,755
\$190	\$97,090
\$185	\$94,535

Option 1

Elementary	\$125
Middle	\$145 (reduction of \$10.00)
High School	\$215 (reduction of \$15)
Total Potential Student Fees	\$257,840 (-\$9965)

Option 2

Elementary	\$115 (reduction of \$10.00)
Middle	\$145 (reduction of \$10.00)
High School	\$220 (reduction of \$10.00)
Total Potential Student Fees	\$251,225 (-\$16,580)

Option 3

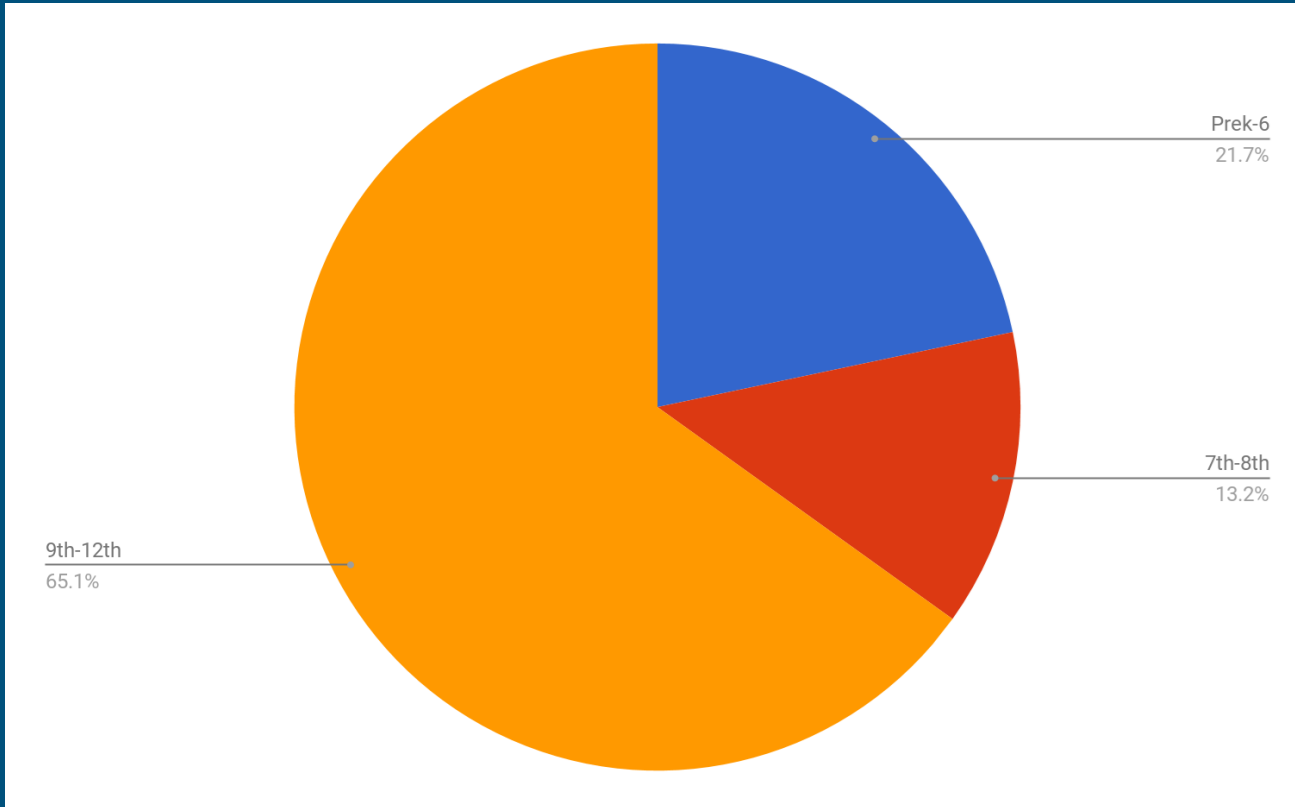
Elementary	\$125
Middle	\$155
High School	\$215 (reduction of \$15.00)
Total Potential Student Fees	\$260,140 (-\$7,665)

North Boone Outstanding Fees

Outstanding Fees

- As of March 12, 2018 the Outstanding Fee balance is \$130,922.20
- Of that amount \$25,916.33 are families that no longer attend North Boone
- 680 current students have an outstanding fee balance

Fees outstanding by Grade



Fee outstanding by amount

