ATTACHMENT IX-D: NIA Services and Fees Plan

Suggested Motion: Approve the NIA Services and Fees Plan as presented

Recommended Action: Approve the motion

RELATED INFORMATION:

Attached is the FY16 Northwestern Illinois Association (NIA) Services & Fees Summary. NIA has provided services to North Boone CUSD 200 in the past for services such as hearing, vision, occupational therapy, and physical therapy through the Boone County Special Education Cooperative.

For the 2015-2016 school year, North Boone will contract hearing itinerant, orientation and mobility, audiology and occupational therapy services from NIA. NIA will provide supervision and technical assistance for hearing, occupational therapy, speech/language supervision and autism technical assistance.

For the 2015-2016 school year, North Boone will contract physical therapy from Winnebago County Special Education Cooperative (WCSEC). WCSEC will provide therapy services as well as technical assistance and supervision for physical therapy. North Boone will provide its own vision itinerant services in collaboration with Winnebago County Special Education Cooperative. The specific cost has yet to be determined.

For the 2014-2015 North Boone paid NIA \$204,499.18 for services and fees. The projected cost for FY16 will be \$146,786.00. The different in cost is due to NIA revamping its financial structure as well as North Boone no longer contracting physical therapy.

NORTHWESTERN ILLINOIS ASSOCIATION FY16 NIA SERVICES & FEES SUMMARY

North Boone #200

SERVICE	DAILY	FY16	FY16	
AREA	RATE	PROVIDED	UNITS	TOTAL
	BASELI	NE		
ED BASELINE-HEARING	\$770.00	1	1	\$770.00
ED BASELINE-VISION	\$770.00	1		\$0.00
ED BASELINE - OI/MULTI	\$770.00			\$0.00
AUDIO BASELINE	\$665.00	3	2	\$1,330.00
	HEARI	NG .		
HEARING SUPERVISION	\$827.00		3	\$2,481.00
AUDIOLOGY	\$720.00		2	\$1,440.00
COUNSELING	\$547.00			\$0.00
HEARING TEACHING	\$430.00		54	\$23,220.00
	VISION/M	ULTI	×	
VISION SUPERVISION	\$1,500.00		1	\$1,500.00
OI/MULTI SUPERVISION	\$1,500.00			\$0.00
ORIENTATION & MOBILITY	\$423.00		13	\$5,499.00
EARLY CHILDHOOD	\$1,500.00			\$0.00
INCLUSION SPECIALIST	\$564.00			\$0.00
VISION TEACHING	\$564.00			\$0.00
INSERVICE TRAINING (Per unit) In Region	\$1,109.00		2	\$2,218.00
INSERVICE TRAINING (Per unit) Out of Region	\$1,500.00		8	\$0.00
S.T.E.P SERVICES	\$643.00			\$0.00
	THERAPY			40.00
OCCUPATIONAL THERAPY	\$584.00		180	\$105,120.00
PHYSICAL THERAPY	\$584.00	. 21	108	\$63,072.00
THERAPY SUPERVISION	\$584.00			\$0.00
SPEECH/LANGUAGE SUPERVISION	\$731.00		2	\$1,462.00
SPEECH/LANGUAGE THERAPY	\$731.00			\$0.00
	SPECIAL SE	RVICES		
AUTISM TECHNICAL ASSISTANCE	\$1,026.00		1	\$1,026.00
ASSISTIVE TECHNOLOGY	\$803.00			\$0.00
	INTERPRE	TERS		
INTERPRETERS	\$240.00			\$0.00
ADADTIVE DIVOICAL EDUCATION	ADAPTIVE	PE		
ADAPTIVE PHYSICAL EDUCATION	\$524.00 DIAGNOS	FICE		\$0.00
PSYCHOLOGICALS	\$827.00			***
	φο 2 1.00		#Students	\$0.00
AMPLIFICATION/EARMOLDS	\$720.00		#Students	\$720.00
GRAND TOTAL				\$209,858.00
				\$209,000.00

NORTHWESTERN ILLINOIS ASSOCIATION \$ 146,786.00 2/12/2015

Director's Signature

Date