

ATTACHMENT IX-F

ATTACHMENT IX-F: Student Fees

Suggested Motion: Approve the 2022-2023 registration fees, lunch fees and transportation fees as presented

Recommended Action: Approve the motion

North Boone CUSD 200 waived 2021-2022 student fees and participation fees.

Presented is the outline of the registration, lunch and transportation fees from 2020-2021.

Discussion from the Business Committee meeting recommended to move forward with one of two options:

1. Continue to waive registration fees for 2022-2023. Approve the lunch fees and transportation fees as presented.
Or
2. Approve fees as presented and do not waive any fees for this fiscal year.

Student Fees

North Boone CUSD 200
Board of Education
February 15, 2022

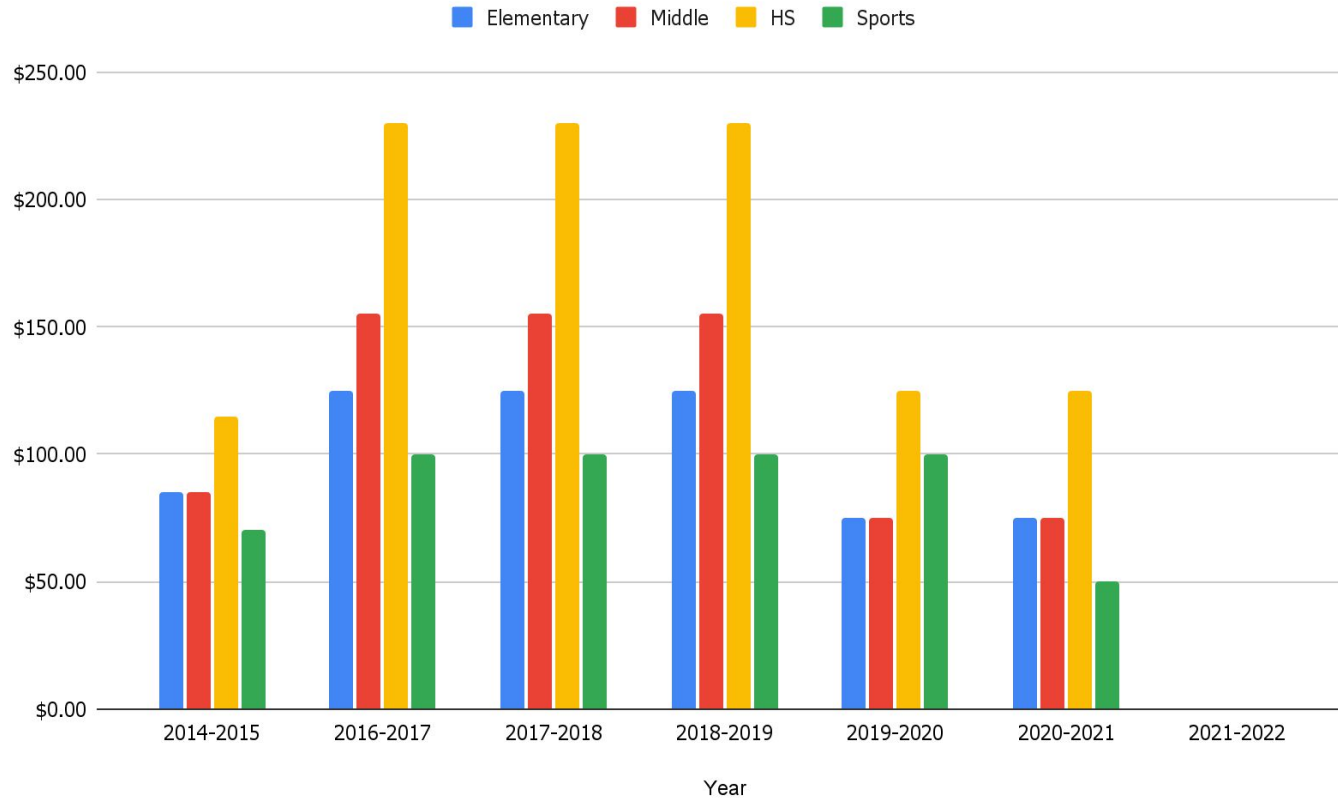
Options for 2022-2023 Student Fees

Waive some or all of the student fees for 2022-2023.

Approve the student fee rates for 2022-2023 with no increase from 2020-2021.

Registration Fees

History of North Boone Fees



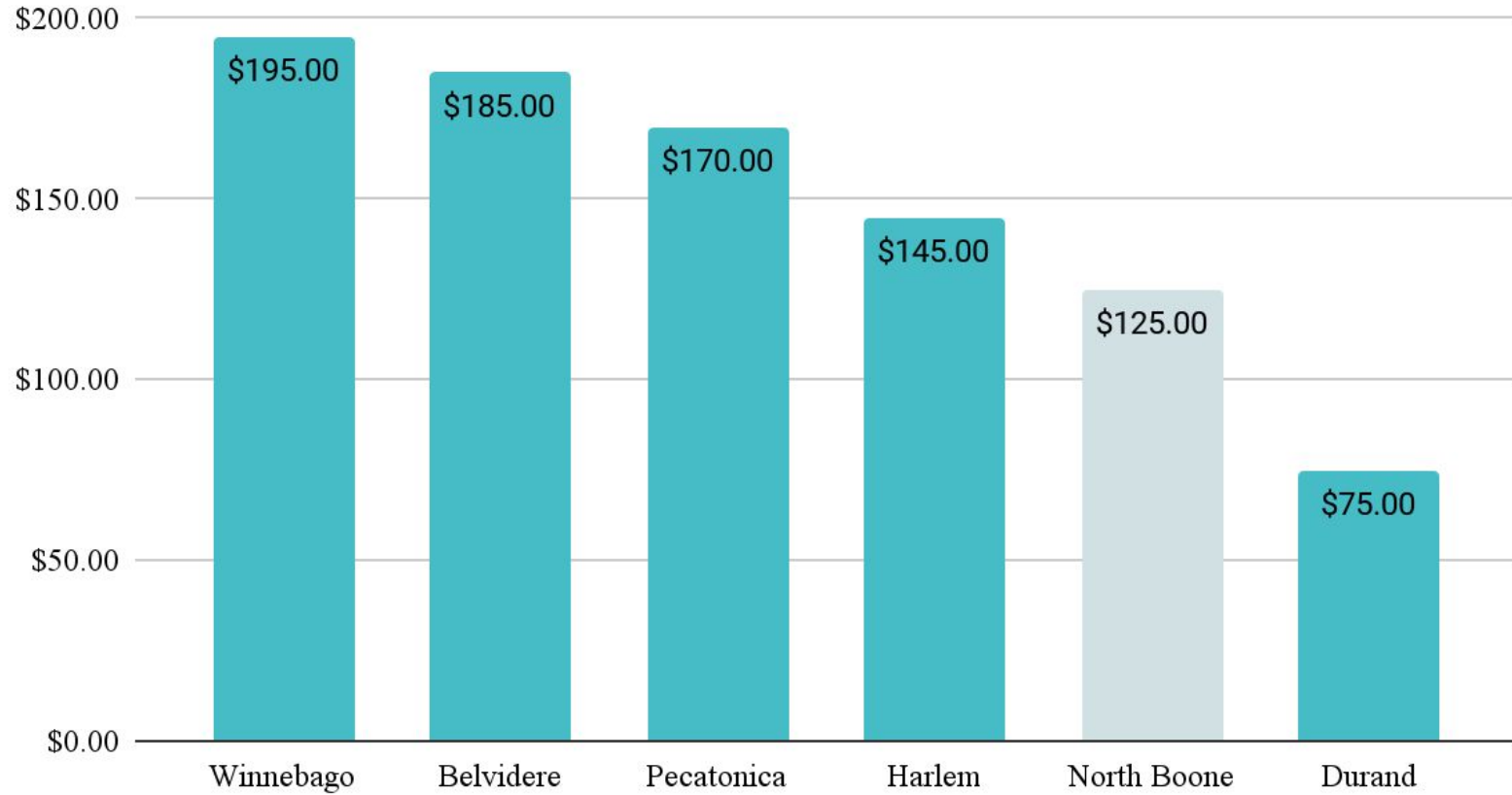
Elementary Registration Fees



Middle School Registration Fees



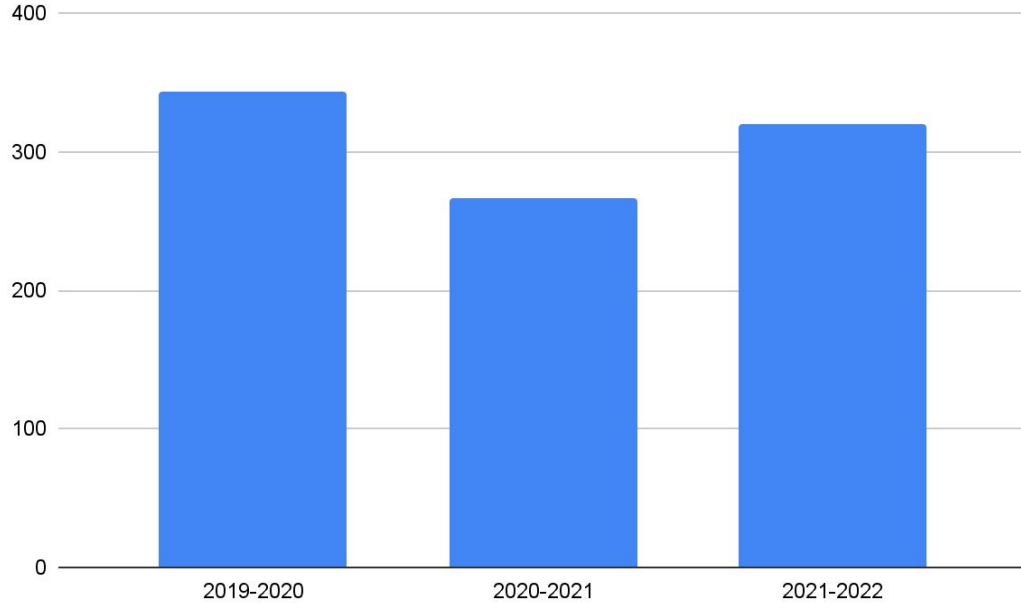
High School Registration Fees



Athletic Participation Fees

District	1st Sport	2nd Sport	
Winnebago	\$75.00	\$150.00	Cap at \$150.00
Belvidere	\$75.00	\$75.00	
Pecatonica	\$80.00	\$80.00	Per Sport
Harlem	\$125.00	\$75.00	3rd sport free
Shirland	\$100.00		Per Sport
North Boone	\$50.00		Year
Oregon	\$75.00		Cap at \$150.00
Meridian	\$100.00	\$50.00	
Byron	\$75.00		Year
Hononegah	\$200.00	\$100.00	
Burlington Central	\$120.00		Family Cap of \$360
Genoa Kingston			Included in Registration Fee
Mendota			Waived for last two years
Harvard			Waived for last two year

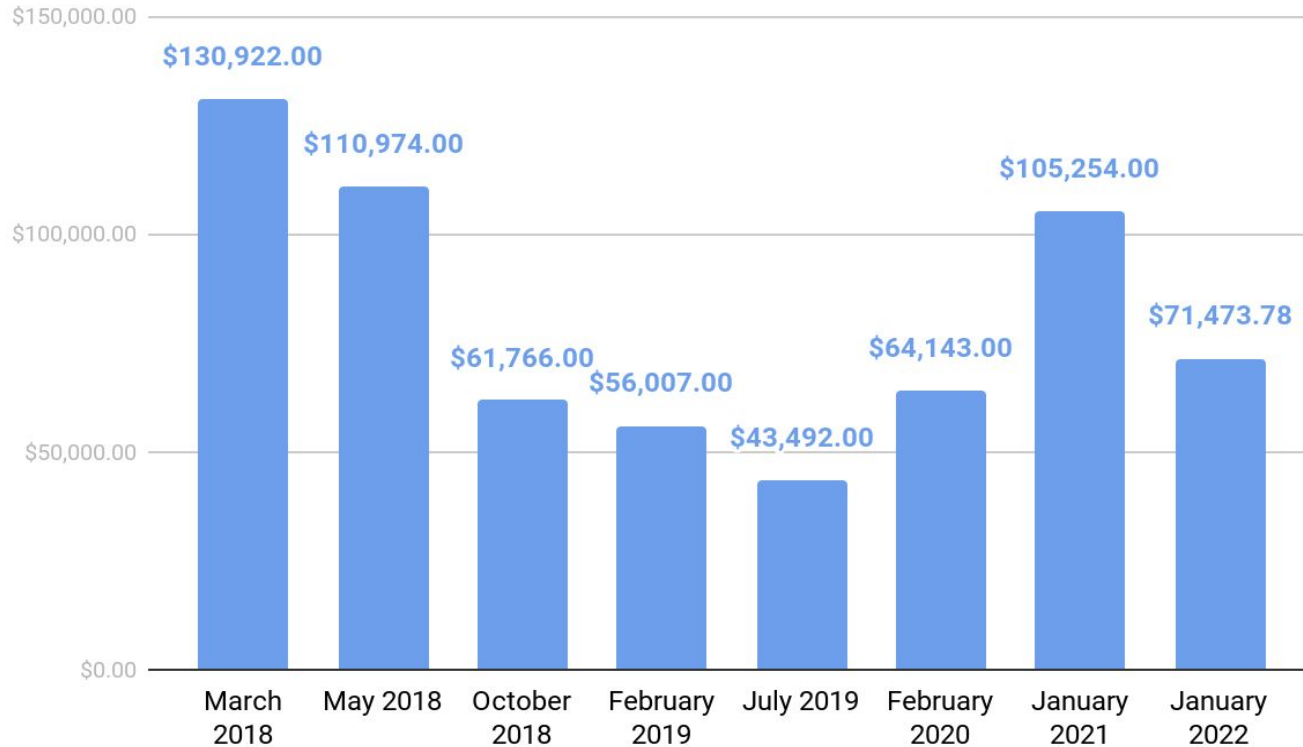
High School Athletic Participation



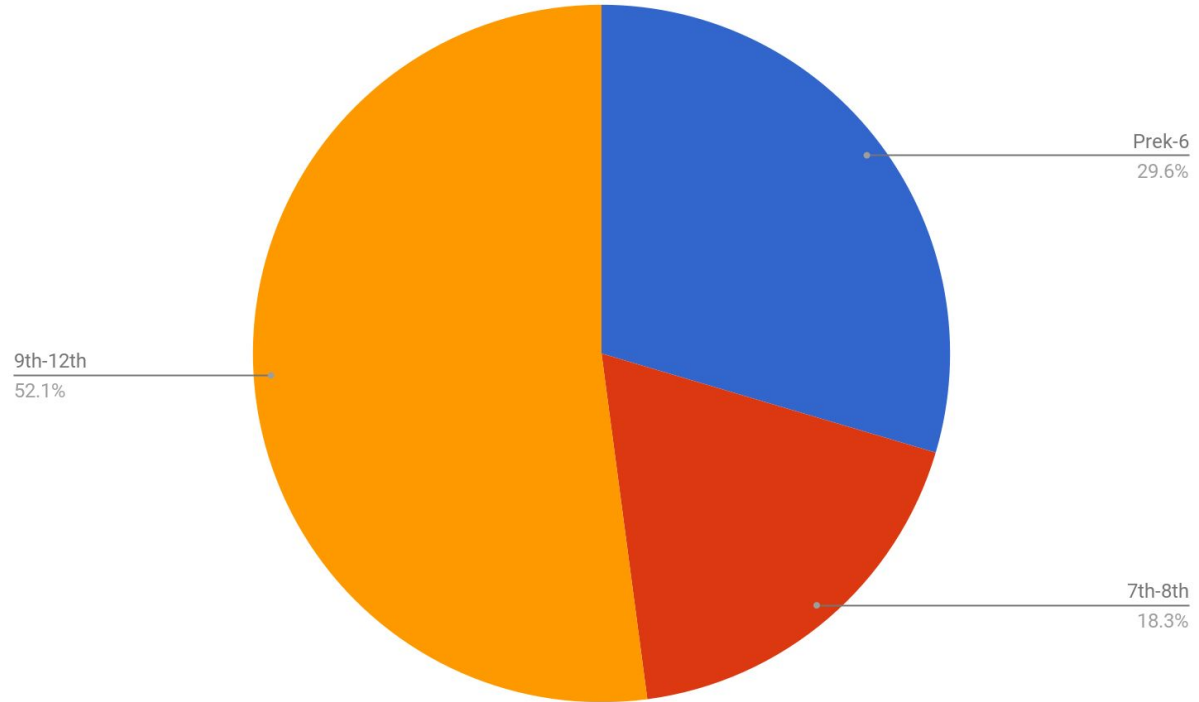
Year	Sport Fee at NB	
2019-2020	\$100 per sport	Cap at \$250
2020-2021	\$50	
2021-2022	Waived	

North Boone Outstanding Fees Update

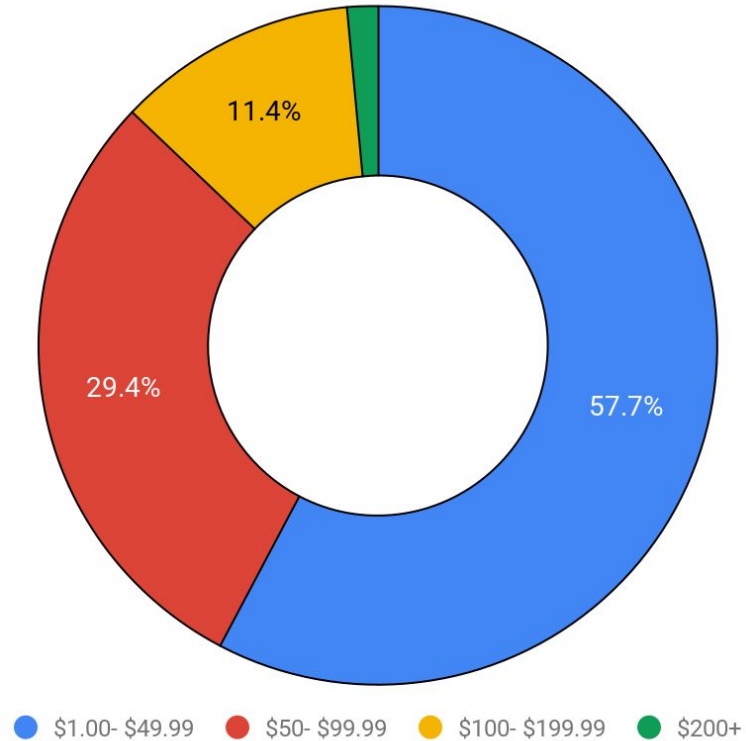
Outstanding Fees



Fees outstanding by Grade



Fee outstanding by amount



Fees Collected

2017-2018 Fees Collected: \$108,764

2018-2019 Fees Collected: \$96,590

2019-2020 Fees Collected: \$74,987

2020-2021 Fees Collected: \$34,647

2021-2022 All Fees Waived

Lunch Fees

Lunch Fees

Year	Local Fees	State Reimbursement	Federal Reimbursement	Meals Served	Total
2017-2018	\$206,900	\$3,715	\$288,524	131,460	\$499,139
2018-2019	\$199,860	\$4,294	\$286,143	125,502	\$490,297
2019-2020	\$169,695	\$2,954	\$256,726	114,250	\$429,375
2020-2021 (reduced lunches served)	\$7,878	\$1,298	\$266,166	63,967	\$275,342
2021-2022 (as of 12/31/21)	\$9,520	\$5,190	\$281,551	96,560	\$296,261

Lunch Fees

*Keep Lunch Prices same as 2021-2022

Student \$3.00

Adult \$3.50

Transportation Fees

Transportation Fees

*Keep current fees

*Small amount of students that utilize this service

Next Steps:

- Bring recommendations to February Board of Education Meeting
- Have fees ready for registration in March/April

Questions