				FY14	Changes 1	to Tentati	ve Budge	t Justification
Ed Fund	Fund	Source	Object	Location	Tentative Budget	For Final Budget Approval	Increase/ (Decrease)	Reason for Change
Revenues								
CPPRT	10	1230	600	03	58,236	80,749		Based on IL Dept of Rev allocation estimates.
GSA	10	3001	600	01	3,783,442	4,311,027		Based on estimated calculations, recent pmts & state pmt schedule.
CEANCI	10	3215	600		7,200	23,360	,	Based on ROE Allocations.
Title II	10	3705	600		110,000	110,352	352	Realignment of grant budget
					3,958,878	4,525,488	566,610	
Expenditures								
Salary - Teacher Aides	10	1110	121	600	71,697	115,900		Addition of 3 aides TBD based on average of \$13,700 per aide.
Salary - Sp Ed Teacher Aides	10	1200	121	600	228,500	242,200	13,700	Based on recent staffing hires with an additional aide TBD at \$13,700.
Benefits	10	1100	210	600	329,001	376,000	46,999	To align benefits related to salary calculations.
Benefits	10	1200	210	600	136,691	141,573	4,882	To align benefits related to salary calculations.
Benefits	10	2220	210	600	46,521	44,948	(1,573)	To align benefits related to salary calculations.
Supplies - High School	10	1130	412	100	45,000	51,000	6,000	Additional purchase of graphing calculators.
Tech Software	10	2221	540	600	143,410	155,410	12,000	Additional allowance for financial software.
Library Grant	10	2220	411	100-700	39,127	38,481	(646)	Realignment of grant budget.
Grant Budgets	10						(40,126)	Realignment of grant budgets.
		·			1,039,947	1,165,512	85,439	
	Fund Balance Net Change:							

Operations & Maintenance Fund	Fund	Function	Object	Location	Tentative Budget	For Final Budget Approval	Increase/ (Decrease)	Reason for Change
Expenditures								
Benefits	20	2540	210	600	84,152	86,040	1,888	To align benefits related to salary calculations.
			·				•	
	Fund Balance Net Change:							

Transportation Fund	Fund	Function	Object	Location	Tentative Budget	For Final Budget Approval	Increase/ (Decrease)	Reason for Change
Revenues								
State Aid-Spec Ed Transp	40	3510	600		227,900	201,827	(26,073)	Based on transportation claim projection calculator.
							(26,073)	
Expenditures								
Salaries/Benefits	40	2550	110/210	600		33,580	33,580	Salary and Benefits Placeholder.
Capital Outlay	40	2550	540	600	113,000	117,800	4,800	Bus Cameras for 3 buses.
Purch Svcs	40	2550	323	600	60,100	55,100	(5,000)	Reallocation to supplies.
Supplies	40	2550	410	600	193,000	198,000	5,000	Reallocation from purchased services.
							38,380	
							•	
	Fund Balance Net Change:							

Operating Funds Fund Bal:	Tentative	Final	Change	
Difference	8,635,007	9,049,837	(414,830)	

)	414,830	-
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Fund	Function	Object	Location	Tentative Budget	For Final Budget Approval	Increase/ (Decrease)	Reason for Change
50	1230	600		ı	27,500	27,500	Portion of CPPRT that is to be allocated to IMRF fund.
				Fund Bala	27,500		
				,	Function Object Location Budget 50 1230 600 -	Fund Function Object Location Tentative Budget Approval 50 1230 600 - 27,500	Fund Function Object Location Budget Budget Approval Increase/ (Decrease) 50 1230 600 - 27,500 27,500