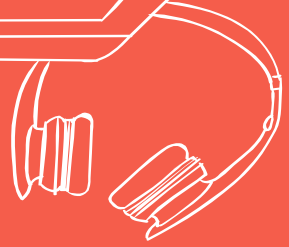


## ATTACHMENT X-A

ATTACHMENT X-A:	Approval of Technology Purchases
Suggested Motion:	Move to approve the Technology Purchases
Recommended Action:	Approve as presented

This proposal was presented to the Board at the April Meeting. It includes computers for staff at the high school, additional devices for the UE and replacement devices at the middle school. The student devices would be leased in this proposal for a total cost this school year of approximately \$89,000. A power point presentation is in your packet for review and will be shared with the Board at the meeting. The presentation will address the funding, future vision, instructional use and professional development plans.

# TECHNOLOGY PURCHASES



A hand-drawn illustration on a dark grey background featuring various business-related items: a pen, a stapler, a folder, a laptop, a cup of coffee, a notebook, a pair of headphones, a calculator, and a pair of earbuds. In the center, a laptop screen displays the date 'April 2019'.

# BUSINESS COMMITTEE & BOARD OF EDUCATION MEETING

April 2019



## BUDGET

Account	Proposed 2019-2020 Budget	2018-2019 Budget	2017-2018 Budget
Tech Professional Services	\$189,000	\$189,000	\$280,000
Tech Professional Development	\$4,500	\$4,500	\$5,500
Tech Repair & Maintenance	\$3,000	\$3,000	\$3,000
Tech General Supplies	\$20,000	\$20,000	\$20,000
Tech Capital Outlay	\$154,000	\$154,000	\$64,400
Tech Non Capital Equipment	\$6,000	\$6,000	\$6,000
Total	\$376,500	\$376,500	\$378,900



## BUDGET

Technology purchases come from the local funds as well as utilization of grant money.

District also receives money reimbursed through the E-Rate program.

District has about \$38,000 to spend from FY19 grant money.

The background features a light blue line-art illustration of various school and office supplies. In the top left is a portion of a computer keyboard. To its right is a USB drive. In the top right corner is a pen resting on a notepad with a small sketch. On the right side, there is a drawing of a smartphone. In the bottom right corner, there are headphones and a small rectangular object, possibly a wallet or a case. In the bottom left corner, there is a coffee cup on a saucer with a spoon next to it, and a pair of glasses.

## HS LAPTOPS

**Purchase new laptops/docks for all of the HS teachers. (19-20 budget)**

This would give High School Teachers 40 new laptops to start transitioning to 1:1 during, or at the end of the year. This approach is the same used for the Middle and Upper teachers. They would go 1:1 the following year. (20-21)

**Approx \$38,200**

The background features a light blue line-art illustration of various school and office supplies. In the top left is a portion of a computer keyboard. To its right is a USB drive. In the top right is a pen resting on a notepad with a small sketch. On the right side is a smartphone. At the bottom right are a pair of earbuds with a coiled cable. At the bottom left is a spoon and a pair of glasses.

## HS LAPTOPS

The teacher laptops will support teachers at school and home to grow instructional materials as well as professional development opportunities. This is the beginning stage of growing technology at the high school the following year.



## UE/MS DEVICES

**Each 5-6 student gets a Chromebook (255). (19-20 budget)**

The 1-year-old UE Chromebooks stay (90), older go. 165 new chromebooks needed. 255 total Chromebooks (Loaners, New students, and Tech spares)

8.5 carts would be needed to charge students Chromebooks. We have 3 carts in tech stock, and we would buy 5 new.

**Replace the 7-8 1:1 devices at the middle school. (19-20 budget)**

Student Laptops are approaching end of life, and starting to have expensive battery and performance issues. 300 devices (Loaners, New students. and Tech spares)





## UE/MS DEVICE

### Purchase Option

Purchase all 5-8 devices

UE \$49,046.75

MS \$79,185.75

Total: \$128,231.75

### Lease Option

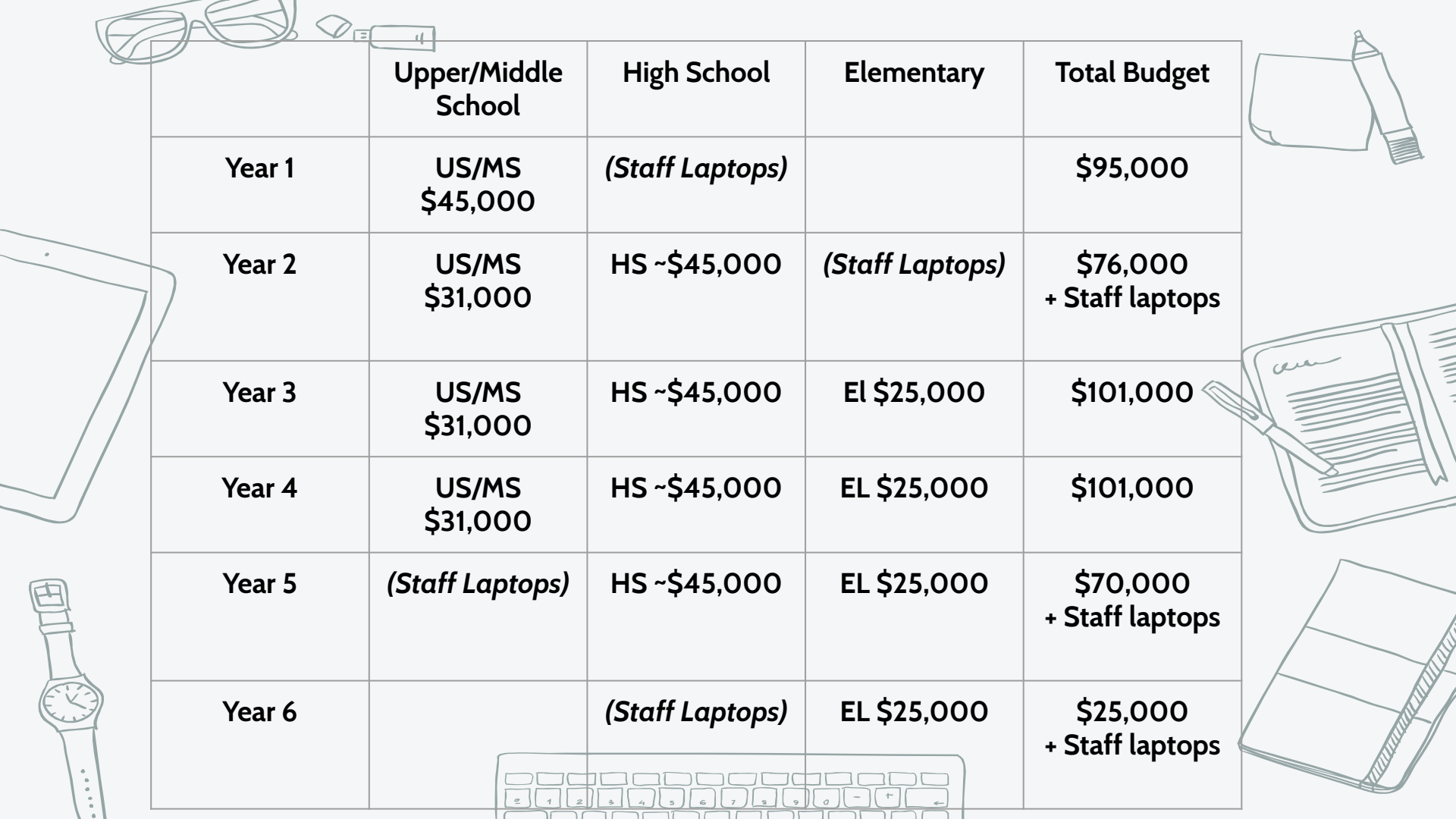
4 year lease with \$1 buy out

\$49,944.75 for the first year (Licensing)

\$30,667.55 for the next 3 years and \$465 to buy them at the end of the lease.

Total: \$142,412.40

(This would cost the district about \$13,765.65 more than purchase or about 11% over the 4 years)



	Upper/Middle School	High School	Elementary	Total Budget
Year 1	US/MS \$45,000	(Staff Laptops)		\$95,000
Year 2	US/MS \$31,000	HS ~\$45,000	(Staff Laptops)	\$76,000 + Staff laptops
Year 3	US/MS \$31,000	HS ~\$45,000	El \$25,000	\$101,000
Year 4	US/MS \$31,000	HS ~\$45,000	EL \$25,000	\$101,000
Year 5	(Staff Laptops)	HS ~\$45,000	EL \$25,000	\$70,000 + Staff laptops
Year 6		(Staff Laptops)	EL \$25,000	\$25,000 + Staff laptops



## RECOMMENDATION

Lease devices for grades 5-8

4 year lease with \$1.00 buyout at the end

Total 4 year cost: \$142,412.40

# QUESTIONS

