

ATTACHMENT X-B

ATTACHMENT X-B:	2017-2018 Educational Program Plan
Suggested Motion:	Move to approve the 2017-2018 Educational Program Plan
Recommended Action:	Approve as presented.

At the Curriculum Committee meeting on March 13, 2017, the plan for educational programming at each of the grade levels was presented. The Committee also discussed Technology and how it will be used to support our curriculum and teaching. The Committee recommended the plan move forward to the Board for approval.

2017-18 Planning

Curriculum

- Finalize aligning the NGSS Standards District wide.
- Decisions for NGSS Resources and adoptions (\$TBD)
- Begin Math Curriculum Alignment next school year.
- Begin developing a framework and structure for PLC's.

Elementary Schools

- Add Y Care to Capron and Manchester Elementary Schools next year.
- Capron – Before and After School Care
- Manchester – After School Care

Upper Elementary

- Add one 6th grade Social Studies Teacher (\$55,000)
- Add one SPED Teacher (\$55,000)
- Bring lunches back to the UE to fit scheduling

High School

- Pilot SAT Prep with 1 teacher in English and 1 Teacher in Math
- Add Mastery Manager to support SAT Test Prep (Costs would be swapped from MAP Testing to PSAT and MM)
- Continue to make a long term plan for vocational and elective courses for the high school.

Technology

- 165 Chromebooks for Grades K-6
 - UE = 60 devices

- Poplar Grove = 30 Devices
- Capron = 30 Devices
- Manchester = 30 Devices
- Tech Extra = 15 Devices
- High School – Smart Board (\$2000)

*Total Technology Cost \$39,500

**The District received an extra \$40,000 in Title I funding that must be spent by June 30, 2017. This would be used toward technology in the classroom. The past two years our technology budget has gone towards the Middle School. This would be used to upgrade technology in each of the other schools.