

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101100600	NORTH BOONE DISTRICT	110	REGULAR SALARIES-	\$ 3,000.00	homebound
101100600	NORTH BOONE DISTRICT	113	MENTOR STIPENDS	\$ 13,500.00	
101100600	NORTH BOONE DISTRICT	114	RETIREMENT BONUS SALARIES	\$ 25,000.00	
101100600	NORTH BOONE DISTRICT	210	TRS EMPLOYER CONT .58%	\$ 100.00	
101100600	NORTH BOONE DISTRICT	211	TRS EMPLOYER THIS .8%	\$ 150.00	
101100600	NORTH BOONE DISTRICT	310	PROFESSIONAL SERVICES	\$ -	homebound on line services
101100600	NORTH BOONE DISTRICT	323	REPAIR AND MAINTANCE SERV	\$ 2,000.00	
101100600	NORTH BOONE DISTRICT	410	GENERAL SUPPLIES	\$ 4,000.00	
101100600	NORTH BOONE DISTRICT	540	CAPITAL OUTLAY	\$ 5,000.00	
101100600	NORTH BOONE DISTRICT	600	OTHER OBJECTS	\$ 2,000.00	staff tshirts
101100600	NORTH BOONE DISTRICT	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
101110200	CAPRON SCHOOL	110	REGULAR SALARIES	\$ 450,000.00	Teacher salaries
101110200	CAPRON SCHOOL	111	NON CERTIFIED SALARIES	\$ -	
101110200	CAPRON SCHOOL	120	SUBSTITUTE SALARIES	\$ 10,000.00	
101110200	CAPRON SCHOOL	210	TRS EMPLOYER CONT .58%	\$ 2,650.00	
101110200	CAPRON SCHOOL	211	TRS EMPLOYER THIS .8%	\$ 3,900.00	
101110200	CAPRON SCHOOL	221	LIFE INSURANCE	\$ 225.00	
101110200	CAPRON SCHOOL	222	MEDICAL INSURANCE	\$ 71,000.00	
101110200	CAPRON SCHOOL	223	DENTAL/VISION INSURANCE	\$ 3,700.00	
101110200	CAPRON SCHOOL	310	PROFESSIONAL SERVICES	\$ 3,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101110200	CAPRON SCHOOL	314	PROFESSION DEVELOPMENT	\$ 2,000.00	
101110200	CAPRON SCHOOL	332	TRAVEL	\$ 1,000.00	
101110200	CAPRON SCHOOL	410	GENERAL SUPPLIES	\$ 6,000.00	
101110200	CAPRON SCHOOL	420	TEXTBOOKS/CLASSROOM BOOKS	\$ 3,000.00	
101110200	CAPRON SCHOOL	540	CAPITAL OUTLAY	\$ -	
101110200	CAPRON SCHOOL	600	OTHER OBJECTS	\$ 250.00	
101110200	CAPRON SCHOOL	700	NON CAPITALIZED EQUIPMENT	\$ 1,500.00	
101110300	MANCHESTER SCHOOL	110	REGULAR SALARIES	\$ 545,000.00	
101110300	MANCHESTER SCHOOL	111	NON CERTIFIED SALARIES	\$ -	
101110300	MANCHESTER SCHOOL	120	SUBSTITUTE SALARIES	\$ 10,000.00	
101110300	MANCHESTER SCHOOL	210	TRS EMPLOYER CONT .58%	\$ 3,200.00	
101110300	MANCHESTER SCHOOL	211	TRS EMPLOYER THIS .8%	\$ 4,400.00	
101110300	MANCHESTER SCHOOL	221	LIFE INSURANCE	\$ 250.00	
101110300	MANCHESTER SCHOOL	222	MEDICAL INSURANCE	\$ 72,000.00	
101110300	MANCHESTER SCHOOL	223	DENTAL/VISION INSURANCE	\$ 4,100.00	
101110300	MANCHESTER SCHOOL	314	PROFESSION DEVELOPMENT	\$ 3,000.00	
101110300	MANCHESTER SCHOOL	332	TRAVEL	\$ 1,000.00	
101110300	MANCHESTER SCHOOL	410	GENERAL SUPPLIES	\$ 6,000.00	
101110300	MANCHESTER SCHOOL	420	TEXTBOOKS/CLASSROOM BOOKS	\$ 3,000.00	
101110300	MANCHESTER SCHOOL	540	CAPITAL OUTLAY	\$ -	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101110300	MANCHESTER SCHOOL	600	OTHER OBJECTS	\$ 250.00	
101110300	MANCHESTER SCHOOL	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
101110400	POPLAR GROVE SCHOOL	110	REGULAR SALARIES	\$ 1,080,000.00	
101110400	POPLAR GROVE SCHOOL	111	NON CERTIFIED SALARIES	\$ -	
101110400	POPLAR GROVE SCHOOL	120	SUBSTITUTE SALARIES	\$ 15,000.00	
101110400	POPLAR GROVE SCHOOL	210	TRS EMPLOYER CONT .58%	\$ 6,300.00	
101110400	POPLAR GROVE SCHOOL	211	TRS EMPLOYER THIS .8%	\$ 8,100.00	
101110400	POPLAR GROVE SCHOOL	221	LIFE INSURANCE	\$ 475.00	
101110400	POPLAR GROVE SCHOOL	222	MEDICAL INSURANCE	\$ 164,000.00	
101110400	POPLAR GROVE SCHOOL	223	DENTAL/VISION INSURANCE	\$ 7,800.00	
101110400	POPLAR GROVE SCHOOL	314	PROFESSION DEVELOPMENT	\$ 5,000.00	
101110400	POPLAR GROVE SCHOOL	332	TRAVEL	\$ 2,000.00	
101110400	POPLAR GROVE SCHOOL	410	GENERAL SUPPLIES	\$ 10,000.00	
101110400	POPLAR GROVE SCHOOL	420	TEXTBOOKS/CLASSROOM BOOKS	\$ 5,000.00	
101110400	POPLAR GROVE SCHOOL	540	CAPITAL OUTLAY	\$ -	
101110400	POPLAR GROVE SCHOOL	600	OTHER OBJECTS	\$ 400.00	
101110400	POPLAR GROVE SCHOOL	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
101110500	UPPER ELEMENTARY	110	REGULAR SALARIES	\$ 410,000.00	
101110500	UPPER ELEMENTARY	111	NON CERTIFIED SALARIES	\$ -	
101110500	UPPER ELEMENTARY	120	SUBSTITUTE SALARIES	\$ 10,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101110500	UPPER ELEMENTARY	210	TRS EMPLOYER CONT .58%	\$ 2,400.00	
101110500	UPPER ELEMENTARY	211	TRS EMPLOYER THIS .8%	\$ 3,300.00	
101110500	UPPER ELEMENTARY	221	LIFE INSURANCE	\$ 200.00	
101110500	UPPER ELEMENTARY	222	MEDICAL INSURANCE	\$ 56,700.00	
101110500	UPPER ELEMENTARY	223	DENTAL/VISION INSURANCE	\$ 3,300.00	
101110500	UPPER ELEMENTARY	314	PROFESSION DEVELOPMENT	\$ 5,000.00	
101110500	UPPER ELEMENTARY	332	TRAVEL	\$ 2,000.00	
101110500	UPPER ELEMENTARY	410	GENERAL SUPPLIES	\$ 10,000.00	
101110500	UPPER ELEMENTARY	420	TEXTBOOKS/CLASSROOM BOOKS	\$ 5,000.00	
101110500	UPPER ELEMENTARY	540	CAPITAL OUTLAY	\$ -	
101110500	UPPER ELEMENTARY	600	OTHER OBJECTS	\$ 350.00	
101110500	UPPER ELEMENTARY	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
101110600	NORTH BOONE DISTRICT	110	REGULAR SALARIES	\$ -	
101110600	NORTH BOONE DISTRICT	111	NON CERTIFIED SALARIES	\$ -	
101110600	NORTH BOONE DISTRICT	112	TEACHER OVERLOAD	\$ -	
101110600	NORTH BOONE DISTRICT	120	SUBSTITUTE SALARIES	\$ -	
101110600	NORTH BOONE DISTRICT	121	FOR PROF DEV	\$ -	
101110600	NORTH BOONE DISTRICT	210	TRS EMPLOYER CONT .58%	\$ -	
101110600	NORTH BOONE DISTRICT	211	TRS EMPLOYER THIS .8%	\$ -	
101110700	NORTH BOONE MIDDLE SCHOOL	110	REGULAR SALARIES	\$ 645,500.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101110700	NORTH BOONE MIDDLE SCHOOL	111	NON CERTIFIED SALARIES	\$ -	
101110700	NORTH BOONE MIDDLE SCHOOL	120	SUBSTITUTE SALARIES	\$ 10,000.00	
101110700	NORTH BOONE MIDDLE SCHOOL	210	TRS EMPLOYER CONT .58%	\$ 3,750.00	
101110700	NORTH BOONE MIDDLE SCHOOL	211	TRS EMPLOYER THIS .8%	\$ 5,200.00	
101110700	NORTH BOONE MIDDLE SCHOOL	221	LIFE INSURANCE	\$ 200.00	
101110700	NORTH BOONE MIDDLE SCHOOL	222	MEDICAL INSURANCE	\$ 71,000.00	
101110700	NORTH BOONE MIDDLE SCHOOL	223	DENTAL/VISION INSURANCE	\$ 4,100.00	
101110700	NORTH BOONE MIDDLE SCHOOL	314	PROFESSION DEVELOPMENT	\$ 5,000.00	
101110700	NORTH BOONE MIDDLE SCHOOL	332	TRAVEL	\$ 2,000.00	
101110700	NORTH BOONE MIDDLE SCHOOL	410	GENERAL SUPPLIES	\$ 10,000.00	
101110700	NORTH BOONE MIDDLE SCHOOL	420	TEXTBOOKS/CLASSROOM BOOKS	\$ 5,000.00	
101110700	NORTH BOONE MIDDLE SCHOOL	540	CAPITAL OUTLAY	\$ -	
101110700	NORTH BOONE MIDDLE SCHOOL	600	OTHER OBJECTS	\$ 350.00	
101110700	NORTH BOONE MIDDLE SCHOOL	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
101111200	PRE-K CAPRON	110	REGULAR SALARIES	\$ 45,500.00	
101111200	PRE-K CAPRON	111	NON CERTIFIED SALARIES	\$ 11,800.00	
101111200	PRE-K CAPRON	120	SUBSTITUTE SALARIES	\$ 870.00	
101111200	PRE-K CAPRON	210	TRS EMPLOYER CONT .58%	\$ 265.00	
101111200	PRE-K CAPRON	211	TRS EMPLOYER THIS .8%	\$ 365.00	
101111200	PRE-K CAPRON	221	LIFE INSURANCE	\$ 25.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101111200	PRE-K CAPRON	222	MEDICAL INSURANCE	\$ 7,076.00	
101111200	PRE-K CAPRON	223	DENTAL/VISION INSURANCE	\$ 408.00	
101111803	INSTR EARLY CHILD GRANT	110	REGULAR SALARIES	\$ 66,750.00	
101111803	INSTR EARLY CHILD GRANT	111	NON CERTIFIED SALARIES	\$ 25,600.00	
101111803	INSTR EARLY CHILD GRANT	210	TRS EMPLOYER CONT .58%	\$ 390.00	
101111803	INSTR EARLY CHILD GRANT	211	TRS EMPLOYER THIS .8%	\$ 540.00	
101111803	INSTR EARLY CHILD GRANT	221	LIFE INSURANCE	\$ 50.00	
101111803	INSTR EARLY CHILD GRANT	222	MEDICAL INSURANCE	\$ 14,840.00	
101111803	INSTR EARLY CHILD GRANT	223	DENTAL/VISION INSURANCE	\$ 850.00	
101111803	INSTR EARLY CHILD GRANT	314	PROFESSION DEVELOPMENT	\$ 1,520.00	
101111803	INSTR EARLY CHILD GRANT	332	TRAVEL	\$ 500.00	
101111803	INSTR EARLY CHILD GRANT	410	GENERAL SUPPLIES	\$ 4,000.00	
101111803	INSTR EARLY CHILD GRANT	540	CAPITAL OUTLAY	\$ -	
101111803	INSTR EARLY CHILD GRANT	700	NON CAPITALIZED EQUIPMENT	\$ 1,200.00	
101130100	NORTH BOONE HIGH SCHOOL	110	REGULAR SALARIES	\$ 1,455,000.00	
101130100	NORTH BOONE HIGH SCHOOL	120	SUBSTITUTE SALARIES	\$ 15,000.00	
101130100	NORTH BOONE HIGH SCHOOL	210	TRS EMPLOYER CONT .58%	\$ 8,350.00	
101130100	NORTH BOONE HIGH SCHOOL	211	TRS EMPLOYER THIS .8%	\$ 11,480.00	
101130100	NORTH BOONE HIGH SCHOOL	221	LIFE INSURANCE	\$ 725.00	
101130100	NORTH BOONE HIGH SCHOOL	222	MEDICAL INSURANCE	\$ 231,300.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101130100	NORTH BOONE HIGH SCHOOL	223	DENTAL/VISION INSURANCE	\$ 12,000.00	
101130100	NORTH BOONE HIGH SCHOOL	310	PROFESSIONAL SERVICES	\$ 500.00	
101130100	NORTH BOONE HIGH SCHOOL	314	PROFESSION DEVELOPMENT	\$ 5,000.00	
101130100	NORTH BOONE HIGH SCHOOL	332	TRAVEL	\$ 3,000.00	
101130100	NORTH BOONE HIGH SCHOOL	410	GENERAL SUPPLIES	\$ 35,000.00	
101130100	NORTH BOONE HIGH SCHOOL	420	TEXTBOOKS/CLASSROOM BOOKS	\$ 30,000.00	
101130100	NORTH BOONE HIGH SCHOOL	540	CAPITAL OUTLAY	\$ -	
101130100	NORTH BOONE HIGH SCHOOL	600	OTHER OBJECTS	\$ 500.00	
101130100	NORTH BOONE HIGH SCHOOL	700	NON CAPITALIZED EQUIPMENT	\$ 5,000.00	
101200600	INSTR SP ED	110	REGULAR SALARIES	\$ 800,000.00	
101200600	INSTR SP ED	111	NON CERTIFIED SALARIES	\$ 330,000.00	
101200600	INSTR SP ED	120	SUBSTITUTE SALARIES	\$ 20,000.00	
101200600	INSTR SP ED	121	FOR PROF DEV	\$ -	
101200600	INSTR SP ED	210	TRS EMPLOYER CONT .58%	\$ 4,700.00	
101200600	INSTR SP ED	211	TRS EMPLOYER THIS .8%	\$ 6,400.00	
101200600	INSTR SP ED	221	LIFE INSURANCE	\$ 425.00	
101200600	INSTR SP ED	222	MEDICAL INSURANCE	\$ 129,200.00	
101200600	INSTR SP ED	223	DENTAL/VISION INSURANCE	\$ 7,000.00	
101200600	INSTR SP ED	310	PROFESSIONAL SERVICES	\$ 2,000.00	
101200600	INSTR SP ED	314	PROFESSION DEVELOPMENT	\$ 1,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101200600	INSTR SP ED	332	TRAVEL	\$ 500.00	
101200600	INSTR SP ED	410	GENERAL SUPPLIES	\$ 10,000.00	
101200600	INSTR SP ED	540	CAPITAL OUTLAY	\$ -	
101200600	INSTR SP ED	600	OTHER	\$ 500.00	
101200600	INSTR SP ED	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
101200805	INSTR SP ED IDEA FLOW	111	NON CERTIFIED SALARIES	\$ 66,000.00	
101200805	INSTR SP ED IDEA FLOW	120	SUBSTITUTE SALARIES	\$ 2,500.00	
101200805	INSTR SP ED IDEA FLOW	310	PROFESSIONAL SERVICES	\$ 28,500.00	
101200805	INSTR SP ED IDEA FLOW	314	PROFESSION DEVELOPMENT	\$ 15,000.00	
101200805	INSTR SP ED IDEA FLOW	332	TRAVEL	\$ 5,000.00	
101200805	INSTR SP ED IDEA FLOW	410	GENERAL SUPPLIES	\$ 26,313.00	
101200805	INSTR SP ED IDEA FLOW	470	SOFTWARE	\$ 24,000.00	
101200805	INSTR SP ED IDEA FLOW	490	FOOD PURCHASE	\$ 750.00	
101200805	INSTR SP ED IDEA FLOW	540	CAPITAL OUTLAY	\$ 2,600.00	
101200805	INSTR SP ED IDEA FLOW	640	DUES AND FEES	\$ 1,500.00	
101200810	INSTR SP ED IDEA PRE-K	111	NON CERTIFIED SALARIES	\$ 9,800.00	
101250801	TITLE I	110	REGULAR SALARIES	\$ 70,000.00	
101250801	TITLE I	111	NON CERTIFIED SALARIES	\$ 116,000.00	
101250801	TITLE I	210	TRS EMPLOYER CONT .58%	\$ 400.00	
101250801	TITLE I	211	TRS EMPLOYER THIS .8%	\$ 560.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101250801	TITLE I	211	TRS - Federal 36.06%	\$ 25,000.00	
101250801	TITLE I	221	LIFE INSURANCE	\$ 75.00	
101250801	TITLE I	222	MEDICAL INSURANCE	\$ 21,950.00	
101250801	TITLE I	223	DENTAL/VISION INSURANCE	\$ 1,260.00	
101250801	TITLE I	310	PROFESSIONAL SERVICES	\$ -	
101250801	TITLE I	314	PROFESSION DEVELOPMENT	\$ -	
101250801	TITLE I	332	TRAVEL	\$ -	
101250801	TITLE I	410	GENERAL SUPPLIES	\$ 1,200.00	
101400100	INSTR VOCATIONAL HS	110	REGULAR SALARIES	\$ 45,500.00	
101400100	INSTR VOCATIONAL HS	120	SUBSTITUTE SALARIES	\$ 500.00	
101400100	INSTR VOCATIONAL HS	210	TRS EMPLOYER CONT .58%	\$ 270.00	
101400100	INSTR VOCATIONAL HS	211	TRS EMPLOYER THIS .8%	\$ 370.00	
101400100	INSTR VOCATIONAL HS	221	LIFE INSURANCE	\$ 25.00	
101400100	INSTR VOCATIONAL HS	222	MEDICAL INSURANCE	\$ 7,076.00	
101400100	INSTR VOCATIONAL HS	223	DENTAL/VISION INSURANCE	\$ 408.00	
101400100	INSTR VOCATIONAL HS	410	GENERAL SUPPLIES	\$ 4,000.00	
101400700	INST TECH 7-8	110	REGULAR SALARIES	\$ -	
101500100	HIGH SCHOOL ATHLETICS	310	PROFESSIONAL SERVICES	\$ 5,000.00	
101500100	HIGH SCHOOL ATHLETICS	319	OTHER SERVICES/REFEREES	\$ 35,000.00	
101500100	HIGH SCHOOL ATHLETICS	332	TRAVEL	\$ 4,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101500100	HIGH SCHOOL ATHLETICS	410	GENERAL SUPPLIES	\$ 30,000.00	
101500100	HIGH SCHOOL ATHLETICS	540	CAPITAL OUTLAY	\$ 5,000.00	
101500100	HIGH SCHOOL ATHLETICS	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
101500101	HS- ATHLETIC STIPENDS	110	REGULAR SALARIES	\$ 95,000.00	
101500101	HS- ATHLETIC STIPENDS	210	TRS EMPLOYER CONT .58%	\$ 500.00	
101500101	HS- ATHLETIC STIPENDS	211	TRS EMPLOYER THIS .8%	\$ 750.00	
101500102	HS - NON ATH STIPEND	110	REGULAR SALARIES	\$ 31,000.00	
101500103	INS-ATH/EX BOYS TRACK HS	110	REGULAR SALARIES	\$ -	
101500107	INS-ATH/EX FOOTBALL HS	110	REGULAR SALARIES	\$ -	
101500110	INS-ATH/EX GOLF	110	REGULAR SALARIES	\$ -	
101500111	INS-ATH/EX SOCCER HS	110	REGULAR SALARIES	\$ -	
101500112	INS-ATH/EX SOFTBALL	110	REGULAR SALARIES	\$ -	
101500113	INS-ATH/EX VOLLEYBALL HS	110	REGULAR SALARIES	\$ -	
101500114	INS-ATH/EX WRESTLING	110	REGULAR SALARIES	\$ -	
101500115	INS-ATH/EX MUSIC/BAND HS	110	REGULAR SALARIES	\$ -	
101500117	INS-ATH/EX FFA	110	REGULAR SALARIES	\$ -	
101500118	INS-ATH/EX STU COUN HS	110	REGULAR SALARIES	\$ -	
101500119	INS-ATH/EX YEARBOOK HS	110	REGULAR SALARIES	\$ -	
101500121	INS-ATH/EX CLASS ADV	110	REGULAR SALARIES	\$ -	
101500123	INS-ATH/EX NATL HLPRS HS	110	REGULAR SALARIES	\$ -	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101500127	INS-ATH/EX SPANISH CLUB	110	REGULAR SALARIES	\$ -	
101500132	INS-ATH/EX WYSC	110	REGULAR SALARIES	\$ -	
101500600	SALARY- ATHLETIC	111	NON CERTIFIED SALARIES	\$ -	
101500624	INS-ATH/EX MENTORS	110	REGULAR SALARIES	\$ -	
101500700	MIDDLE SCHOOL ATHLETICS	110	ATHLETIC SALARIES	\$ 30,000.00	
101500700	MIDDLE SCHOOL ATHLETICS	111	NON-ATHLETIC SALARIES	\$ 3,000.00	
101500700	MIDDLE SCHOOL ATHLETICS	210	TRS EMPLOYER CONT .58%	\$ 200.00	
101500700	MIDDLE SCHOOL ATHLETICS	211	TRS EMPLOYER THIS .8%	\$ 250.00	
101500700	MIDDLE SCHOOL ATHLETICS	310	PROFESSIONAL SERVICES	\$ 1,000.00	
101500700	MIDDLE SCHOOL ATHLETICS	319	OTHER SERVICES/REFEREES	\$ 5,000.00	
101500700	MIDDLE SCHOOL ATHLETICS	332	TRAVEL	\$ 300.00	
101500700	MIDDLE SCHOOL ATHLETICS	410	GENERAL SUPPLIES	\$ 5,000.00	
101500700	MIDDLE SCHOOL ATHLETICS	540	CAPITAL OUTLAY	\$ 2,000.00	
101500700	MIDDLE SCHOOL ATHLETICS	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
101500702	MS - NON ATHLETIC STIPEND	110	REGULAR SALARIES	\$ -	
101500703	INS-ATH/EX TRACK MS	110	REGULAR SALARIES	\$ -	
101500704	INS-ATH/EX CHEER - MS	110	REGULAR SALARIES	\$ -	
101500708	INS-ATH/EX GIRLS BBALL MS	110	REGULAR SALARIES	\$ -	
101500715	INS-ATH/EX MUSIC/BAND MS	110	REGULAR SALARIES	\$ -	
101500731	INS-ATH/EX QUIZ BOWL	110	REGULAR SALARIES	\$ -	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101600600	INSTR SUMMER SCHOOL	110	REGULAR SALARIES	\$ -	
101600600	INSTR SUMMER SCHOOL	111	NON CERTIFIED SALARIES	\$ 1,000.00	
101600600	INSTR SUMMER SCHOOL	210	TRS EMPLOYER CONT .58%	\$ -	
101600600	INSTR SUMMER SCHOOL	211	TRS EMPLOYER THIS .8%	\$ -	
101800200	INSTR BILINGUAL	110	REGULAR SALARIES	\$ 143,000.00	
101800200	INSTR BILINGUAL	111	NON CERTIFIED SALARIES	\$ 95,300.00	
101800200	INSTR BILINGUAL	210	TRS EMPLOYER CONT .58%	\$ 830.00	
101800200	INSTR BILINGUAL	211	TRS EMPLOYER THIS .8%	\$ 1,200.00	
101800200	INSTR BILINGUAL	221	LIFE INSURANCE	\$ 75.00	
101800200	INSTR BILINGUAL	222	MEDICAL INSURANCE	\$ 29,100.00	
101800200	INSTR BILINGUAL	223	DENTAL/VISION INSURANCE	\$ 1,300.00	
101800200	INSTR BILINGUAL	410	GENERAL SUPPLIES	\$ 1,000.00	
101800809	INSTR ELL	110	REGULAR SALARIES	\$ 5,000.00	
101800809	INSTR ELL	111	NON CERTIFIED SALARIES	\$ 2,000.00	
101800809	INSTR ELL	210	TRS EMPLOYER CONT .58%	\$ 29.00	
101800809	INSTR ELL	210	TRS FEDERAL - 36.06%	\$ 40.00	
101800809	INSTR ELL	211	TRS EMPLOYER THIS .8%	\$ 1,800.00	
101800809	INSTR ELL	310	PROFESSIONAL SERVICES	\$ 500.00	
101800809	INSTR ELL	314	PROFESSION DEVELOPMENT	\$ 1,500.00	
101800809	INSTR ELL	332	TRAVEL	\$ 500.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
101800809	INSTR ELL	410	GENERAL SUPPLIES	\$ 5,000.00	
101800813	INSTR BILINGUAL TITLE 3	110	REGULAR SALARIES	\$ 20,000.00	
101800813	INSTR BILINGUAL TITLE 3	210	TRS EMPLOYER CONT .58%	\$ 150.00	
101800813	INSTR BILINGUAL TITLE 3	211	TRS EMPLOYER THIS .8%	\$ 208.00	
101800813	INSTR BILINGUAL TITLE 3	210	TRS FEDERAL - 36.06%	\$ 7,210.00	
101800813	INSTR BILINGUAL TITLE 3	221	LIFE INSURANCE	\$ 25.00	
101800813	INSTR BILINGUAL TITLE 3	221	MEDICAL INSURANCE	\$ 14,104.00	
101800813	INSTR BILINGUAL TITLE 3	221	DENTAL/VISION INSURANCE	\$ 408.00	
102110100	SOCIAL WORKER	110	REGULAR SALARIES	\$ 227,000.00	
102110100	SOCIAL WORKER	120	SUBSTITUTE SALARIES	\$ 1,000.00	
102110100	SOCIAL WORKER	210	TRS EMPLOYER CONT .58%	\$ 1,350.00	
102110100	SOCIAL WORKER	211	TRS EMPLOYER THIS .8%	\$ 1,850.00	
102110100	SOCIAL WORKER	221	LIFE INSURANCE	\$ 100.00	
102110100	SOCIAL WORKER	222	MEDICAL INSURANCE	\$ 28,304.00	
102110100	SOCIAL WORKER	223	DENTAL/VISION INSURANCE	\$ 1,632.00	
102110100	SOCIAL WORKER	410	GENERAL SUPPLIES	\$ 500.00	
102120600	INSTR GUIDANCE	110	REGULAR SALARIES	\$ 145,000.00	
102120600	INSTR GUIDANCE	111	NON CERTIFIED SALARIES	\$ 32,500.00	
102120600	INSTR GUIDANCE	210	TRS EMPLOYER CONT .58%	\$ 840.00	
102120600	INSTR GUIDANCE	211	TRS EMPLOYER THIS .8%	\$ 1,200.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102120600	INSTR GUIDANCE	221	LIFE INSURANCE	\$ 100.00	
102120600	INSTR GUIDANCE	222	MEDICAL INSURANCE	\$ 36,000.00	
102120600	INSTR GUIDANCE	223	DENTAL/VISION INSURANCE	\$ 1,670.00	
102120600	INSTR GUIDANCE	314	PROFESSION DEVELOPMENT	\$ 500.00	
102120600	INSTR GUIDANCE	332	TRAVEL	\$ 150.00	
102120600	INSTR GUIDANCE	410	GENERAL SUPPLIES	\$ 500.00	
102130600	INSTR HEALTH	110	REGULAR SALARIES	\$ 128,000.00	
102130600	INSTR HEALTH	120	SUBSTITUTE SALARIES	\$ 2,000.00	
102130600	INSTR HEALTH	221	LIFE INSURANCE	\$ 25.00	
102130600	INSTR HEALTH	222	MEDICAL INSURANCE	\$ 8,510.00	
102130600	INSTR HEALTH	223	DENTAL/VISION INSURANCE	\$ 441.00	
102130600	INSTR HEALTH	314	PROFESSION DEVELOPMENT	\$ 1,000.00	
102130600	INSTR HEALTH	323	REPAIR AND MAINTANCE SERV	\$ 500.00	
102130600	INSTR HEALTH	332	TRAVEL	\$ 300.00	
102130600	INSTR HEALTH	340	COMMUNICATION	\$ -	
102130600	INSTR HEALTH	410	GENERAL SUPPLIES	\$ 5,000.00	
102210600	STAFF DEV- DISTRICT	310	PROFESSIONAL SERVICES	\$ 3,000.00	
102210600	STAFF DEV- DISTRICT	314	PROFESSION DEVELOPMENT	\$ 1,000.00	
102210600	STAFF DEV- DISTRICT	332	TRAVEL	\$ 500.00	
102210805	STAFF DEV IDEA FLOW-THRU	319	OTHER SERVICES/REFEREES	\$ -	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102210807	STAFF DEV TITLE II	110	REGULAR SALARIES	\$ -	
102210807	STAFF DEV TITLE II	120	SUBSTITUTE SALARIES	\$ 12,180.00	
102210807	STAFF DEV TITLE II	121	FOR PROF DEV	\$ -	
102210807	STAFF DEV TITLE II	210	TRS EMPLOYER CONT .58%	\$ -	
102210807	STAFF DEV TITLE II	211	TRS EMPLOYER THIS .8%	\$ -	
102210807	STAFF DEV TITLE II	314	PROFESSION DEVELOPMENT	\$ 6,078.00	
102210807	STAFF DEV TITLE II	319	OTHER SERVICES/REFEREES	\$ -	
102210807	STAFF DEV TITLE II	332	TRAVEL	\$ 3,940.00	
102210807	STAFF DEV TITLE II	410	GENERAL SUPPLIES	\$ 500.00	
102210807	STAFF DEV TITLE II	640	DUES AND FEES	\$ 5,121.00	
102220100	LIBRARY - HIGH SCHOOL	323	REPAIR AND MAINTANCE SERV	\$ 500.00	
102220100	LIBRARY - HIGH SCHOOL	410	GENERAL SUPPLIES	\$ 800.00	
102220100	LIBRARY - HIGH SCHOOL	430	LIBRARY BOOKS	\$ 2,000.00	
102220100	LIBRARY - HIGH SCHOOL	440	PERIODICALS	\$ 3,000.00	
102220200	LIBRARY - CAPRON	323	REPAIR AND MAINTANCE SERV	\$ 200.00	
102220200	LIBRARY - CAPRON	410	GENERAL SUPPLIES	\$ 500.00	
102220200	LIBRARY - CAPRON	430	LIBRARY BOOKS	\$ 3,000.00	
102220200	LIBRARY - CAPRON	440	PERIODICALS	\$ 750.00	
102220300	LIBRARY - MANCHESTER	323	REPAIR AND MAINTANCE SERV	\$ 200.00	
102220300	LIBRARY - MANCHESTER	410	GENERAL SUPPLIES	\$ 500.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102220300	LIBRARY - MANCHESTER	430	LIBRARY BOOKS	\$ 3,000.00	
102220300	LIBRARY - MANCHESTER	440	PERIODICALS	\$ 750.00	
102220400	LIBRARY - POPLAR GROVE	323	REPAIR AND MAINTANCE SERV	\$ 200.00	
102220400	LIBRARY - POPLAR GROVE	410	GENERAL SUPPLIES	\$ 800.00	
102220400	LIBRARY - POPLAR GROVE	430	LIBRARY BOOKS	\$ 4,000.00	
102220400	LIBRARY - POPLAR GROVE	440	PERIODICALS	\$ 750.00	
102220500	LIBRARY - UPPER ELEM	323	REPAIR AND MAINTANCE SERV	\$ 200.00	
102220500	LIBRARY - UPPER ELEM	410	GENERAL SUPPLIES	\$ 500.00	
102220500	LIBRARY - UPPER ELEM	430	LIBRARY BOOKS	\$ 3,000.00	
102220500	LIBRARY - UPPER ELEM	440	PERIODICALS	\$ 750.00	
102220600	LIBRARY SVCS DISTRICT	110	REGULAR SALARIES	\$ 83,000.00	
102220600	LIBRARY SVCS DISTRICT	111	NON CERTIFIED SALARIES	\$ -	
102220600	LIBRARY SVCS DISTRICT	120	SUBSTITUTE SALARIES	\$ 1,500.00	
102220600	LIBRARY SVCS DISTRICT	221	LIFE INSURANCE	\$ 75.00	
102220600	LIBRARY SVCS DISTRICT	222	MEDICAL INSURANCE	\$ 23,300.00	
102220600	LIBRARY SVCS DISTRICT	223	DENTAL/VISION INSURANCE	\$ 1,325.00	
102220600	LIBRARY SVCS DISTRICT	332	TRAVEL	\$ 300.00	
102220700	LIBRARY - MIDDLE SCHOOL	323	REPAIR AND MAINTANCE SERV	\$ 200.00	
102220700	LIBRARY - MIDDLE SCHOOL	410	GENERAL SUPPLIES	\$ 750.00	
102220700	LIBRARY - MIDDLE SCHOOL	430	LIBRARY BOOKS	\$ 3,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102220700	LIBRARY - MIDDLE SCHOOL	440	PERIODICALS	\$ 750.00	
102220814	LIBRARY SVCS SUMMER LIB	111	NON CERTIFIED SALARIES	\$ 2,000.00	
102220814	LIBRARY SVCS SUMMER LIB	410	GENERAL SUPPLIES	\$ 1,000.00	
102221600	TECHNOLOGY DEPARTMENT	110	REGULAR SALARIES	\$ 216,000.00	
102221600	TECHNOLOGY DEPARTMENT	221	LIFE INSURANCE	\$ 125.00	
102221600	TECHNOLOGY DEPARTMENT	222	MEDICAL INSURANCE	\$ 39,600.00	
102221600	TECHNOLOGY DEPARTMENT	223	DENTAL/VISION INSURANCE	\$ 2,210.00	
102221600	TECHNOLOGY DEPARTMENT	310	PROFESSIONAL SERVICES	\$ 66,000.00	
102221600	TECHNOLOGY DEPARTMENT	314	PROFESSION DEVELOPMENT	\$ 1,500.00	
102221600	TECHNOLOGY DEPARTMENT	323	REPAIR AND MAINTANCE SERV	\$ 6,000.00	
102221600	TECHNOLOGY DEPARTMENT	332	TRAVEL	\$ 500.00	
102221600	TECHNOLOGY DEPARTMENT	340	COMMUNICATION	\$ -	
102221600	TECHNOLOGY DEPARTMENT	410	GENERAL SUPPLIES	\$ 22,000.00	
102221600	TECHNOLOGY DEPARTMENT	470	SOFTWARE	\$ 67,000.00	
102221600	TECHNOLOGY DEPARTMENT	540	CAPITAL OUTLAY	\$ 92,000.00	
102221600	TECHNOLOGY DEPARTMENT	700	NON CAPITALIZED EQUIPMENT	\$ 1,400.00	
102230300	ASSESS/TEST SVCS M	410	GENERAL SUPPLIES	\$ -	
102230600	ASSESSMENT AND TESTING	310	PROFESSIONAL SERVICES	\$ 15,000.00	
102310600	BOARD OF EDUCATION	311	PROF. SERV. ADMIN.	\$ 10,000.00	POLICY, MEMBERSHIP IASB
102310600	BOARD OF EDUCATION	314	PROFESSION DEVELOPMENT	\$ 10,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102310600	BOARD OF EDUCATION	317	AUDIT/FINANCIAL SERVICES	\$ 50,000.00	
102310600	BOARD OF EDUCATION	318	LEGAL SERVICES	\$ 40,000.00	
102310600	BOARD OF EDUCATION	319	OTHER SERVICES/REFEREES	\$ 1,000.00	
102310600	BOARD OF EDUCATION	332	TRAVEL	\$ 5,000.00	
102310600	BOARD OF EDUCATION	410	GENERAL SUPPLIES	\$ 2,000.00	
102310600	BOARD OF EDUCATION	640	DUES AND FEES	\$ 1,000.00	
102310600	BOARD OF EDUCATION	690	MISCELLANEOUS OBJECTS	\$ 1,000.00	
102311600	BOARD OF EDUCATION SVC	380	INSURANCE (NON-BENEFITS)	\$ 100,000.00	WORKERS COMP
102311600	BOARD OF EDUCATION SVC	381	LIABILITY INSURANCE	\$ 85,000.00	LIABLITY INS, AUTO, TREASURERS BOND
102313600	BOARD TREASURER SERVICES	311	PROF. SERV. ADMIN.	\$ 1,200.00	
102320600	OFFICE OF SUPERINTENDENT	110	REGULAR SALARIES	\$ 160,000.00	TED, MIKE AND STEVE'S VACATION
102320600	OFFICE OF SUPERINTENDENT	111	NON CERTIFIED SALARIES	\$ 55,000.00	
102320600	OFFICE OF SUPERINTENDENT	130	OVERTIME SALARIES	\$ 1,500.00	
102320600	OFFICE OF SUPERINTENDENT	210	TRS EMPLOYER CONT .58%	\$ 14,000.00	9.4% AND THE .58% PAID BY BOARD FOR MIKE
102320600	OFFICE OF SUPERINTENDENT	211	TRS EMPLOYER THIS .8%	\$ 2,150.00	1.07% AND THE .8% PAID BY BOARD FOR MIKE
102320600	OFFICE OF SUPERINTENDENT	221	LIFE INSURANCE	\$ 50.00	
102320600	OFFICE OF SUPERINTENDENT	222	MEDICAL INSURANCE	\$ 32,000.00	
102320600	OFFICE OF SUPERINTENDENT	223	DENTAL/VISION INSURANCE	\$ 1,440.00	
102320600	OFFICE OF SUPERINTENDENT	311	PROF. SERV. ADMIN.	\$ 1,000.00	IASA AND IASBO AND OTHER MEMBERSHIPS
102320600	OFFICE OF SUPERINTENDENT	314	PROFESSION DEVELOPMENT	\$ 5,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102320600	OFFICE OF SUPERINTENDENT	323	REPAIR AND MAINTANCE SERV	\$ 1,000.00	
102320600	OFFICE OF SUPERINTENDENT	332	TRAVEL	\$ 6,000.00	
102320600	OFFICE OF SUPERINTENDENT	350	ADVERTISING	\$ 2,500.00	PREVAILING WAGE, BUDGET, AFR FOR PUBLICATIONS
102320600	OFFICE OF SUPERINTENDENT	410	GENERAL SUPPLIES	\$ 3,000.00	
102320600	OFFICE OF SUPERINTENDENT	540	CAPITAL OUTLAY	\$ -	
102320600	OFFICE OF SUPERINTENDENT	600	OTHER OBJECTS	\$ 500.00	
102320600	OFFICE OF SUPERINTENDENT	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
102330600	SP ED ADMIN SERVICES	110	REGULAR SALARIES	\$ 80,000.00	
102330600	SP ED ADMIN SERVICES	210	TRS EMPLOYER CONT .58%	\$ 470.00	
102330600	SP ED ADMIN SERVICES	211	TRS EMPLOYER THIS .8%	\$ 650.00	
102330600	SP ED ADMIN SERVICES	221	LIFE INSURANCE	\$ 25.00	
102330600	SP ED ADMIN SERVICES	222	MEDICAL INSURANCE	\$ 7,760.00	
102330600	SP ED ADMIN SERVICES	223	DENTAL/VISION INSURANCE	\$ 441.00	
102330600	SP ED ADMIN SERVICES	332	TRAVEL	\$ 1,500.00	
102330600	SP ED ADMIN SERVICES	410	GENERAL SUPPLIES	\$ 5,000.00	
102330600	SP ED ADMIN SERVICES	600	OTHER OBJECTS	\$ 250.00	
102410100	PRINCIPAL - HIGH SCHOOL	314	PROFESSION DEVELOPMENT	\$ 750.00	
102410100	PRINCIPAL - HIGH SCHOOL	323	REPAIR AND MAINTANCE SERV	\$ 500.00	
102410100	PRINCIPAL - HIGH SCHOOL	332	TRAVEL	\$ 500.00	
102410100	PRINCIPAL - HIGH SCHOOL	410	GENERAL SUPPLIES	\$ 1,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102410100	PRINCIPAL - HIGH SCHOOL	491	SUBSCRIPTIONS	\$ 100.00	
102410100	PRINCIPAL - HIGH SCHOOL	540	CAPITAL OUTLAY	\$ -	
102410100	PRINCIPAL - HIGH SCHOOL	600	OTHER OBJECTS	\$ 250.00	
102410100	PRINCIPAL - HIGH SCHOOL	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
102410200	PRINCIPAL - CAPRON	314	PROFESSION DEVELOPMENT	\$ 500.00	
102410200	PRINCIPAL - CAPRON	323	REPAIR AND MAINTANCE SERV	\$ 600.00	
102410200	PRINCIPAL - CAPRON	332	TRAVEL	\$ 500.00	
102410200	PRINCIPAL - CAPRON	410	GENERAL SUPPLIES	\$ 1,000.00	
102410200	PRINCIPAL - CAPRON	540	CAPITAL OUTLAY	\$ -	
102410200	PRINCIPAL - CAPRON	600	OTHER OBJECTS	\$ 250.00	
102410200	PRINCIPAL - CAPRON	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
102410300	PRINCIPAL - MANCHESTER	314	PROFESSION DEVELOPMENT	\$ 500.00	
102410300	PRINCIPAL - MANCHESTER	323	REPAIR AND MAINTANCE SERV	\$ 600.00	
102410300	PRINCIPAL - MANCHESTER	332	TRAVEL	\$ 500.00	
102410300	PRINCIPAL - MANCHESTER	410	GENERAL SUPPLIES	\$ 1,000.00	
102410300	PRINCIPAL - MANCHESTER	540	CAPITAL OUTLAY	\$ -	
102410300	PRINCIPAL - MANCHESTER	600	OTHER OBJECTS	\$ 250.00	
102410300	PRINCIPAL - MANCHESTER	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
102410400	PRINCIPAL - POPLAR GROVE	314	PROFESSION DEVELOPMENT	\$ 500.00	
102410400	PRINCIPAL - POPLAR GROVE	323	REPAIR AND MAINTANCE SERV	\$ 850.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102410400	PRINCIPAL - POPLAR GROVE	332	TRAVEL	\$ 500.00	
102410400	PRINCIPAL - POPLAR GROVE	410	GENERAL SUPPLIES	\$ 1,000.00	
102410400	PRINCIPAL - POPLAR GROVE	540	CAPITAL OUTLAY	\$ -	
102410400	PRINCIPAL - POPLAR GROVE	600	OTHER OBJECTS	\$ 250.00	
102410400	PRINCIPAL - POPLAR GROVE	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
102410500	PRINCIPAL - UPPER ELEM.	314	PROFESSION DEVELOPMENT	\$ 500.00	
102410500	PRINCIPAL - UPPER ELEM.	323	REPAIR AND MAINTANCE SERV	\$ 850.00	
102410500	PRINCIPAL - UPPER ELEM.	332	TRAVEL	\$ 500.00	
102410500	PRINCIPAL - UPPER ELEM.	410	GENERAL SUPPLIES	\$ 1,000.00	
102410500	PRINCIPAL - UPPER ELEM.	491	SUBSCRIPTIONS	\$ 100.00	
102410500	PRINCIPAL - UPPER ELEM.	540	CAPITAL OUTLAY	\$ -	
102410500	PRINCIPAL - UPPER ELEM.	600	OTHER OBJECTS	\$ 250.00	
102410500	PRINCIPAL - UPPER ELEM.	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
102410600	PRINCIPAL - DIST	110	REGULAR SALARIES	\$ 590,000.00	
102410600	PRINCIPAL - DIST	111	NON CERTIFIED SALARIES	\$ 194,000.00	
102410600	PRINCIPAL - DIST	210	TRS EMPLOYER CONT .58%	\$ 13,300.00	
102410600	PRINCIPAL - DIST	211	TRS EMPLOYER THIS .8%	\$ 6,000.00	
102410600	PRINCIPAL - DIST	221	LIFE INSURANCE	\$ 430.00	
102410600	PRINCIPAL - DIST	222	MEDICAL INSURANCE	\$ 118,500.00	
102410600	PRINCIPAL - DIST	223	DENTAL/VISION INSURANCE	\$ 7,725.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102410700	PRINCIPAL - MIDDLE SCHOOL	314	PROFESSION DEVELOPMENT	\$ 500.00	
102410700	PRINCIPAL - MIDDLE SCHOOL	323	REPAIR AND MAINTANCE SERV	\$ 1,000.00	
102410700	PRINCIPAL - MIDDLE SCHOOL	332	TRAVEL	\$ 500.00	
102410700	PRINCIPAL - MIDDLE SCHOOL	410	GENERAL SUPPLIES	\$ 1,000.00	
102410700	PRINCIPAL - MIDDLE SCHOOL	540	CAPITAL OUTLAY	\$ -	
102410700	PRINCIPAL - MIDDLE SCHOOL	600	OTHER OBJECTS	\$ 250.00	
102410700	PRINCIPAL - MIDDLE SCHOOL	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
102520600	FISCAL SERVICES	110	REGULAR SALARIES	\$ 184,000.00	
102520600	FISCAL SERVICES	221	LIFE INSURANCE	\$ 100.00	
102520600	FISCAL SERVICES	222	MEDICAL INSURANCE	\$ 40,000.00	
102520600	FISCAL SERVICES	223	DENTAL/VISION INSURANCE	\$ 1,770.00	
102520600	FISCAL SERVICES	311	PROF. SERV. ADMIN.	\$ 46,000.00	iasbo membership, Sungard training.
102520600	FISCAL SERVICES	314	PROFESSION DEVELOPMENT	\$ 3,000.00	
102520600	FISCAL SERVICES	323	REPAIR AND MAINTANCE SERV	\$ 500.00	
102520600	FISCAL SERVICES	332	TRAVEL	\$ 1,500.00	
102520600	FISCAL SERVICES	410	GENERAL SUPPLIES	\$ 8,000.00	
102520600	FISCAL SERVICES	540	CAPITAL OUTLAY	\$ -	
102520600	FISCAL SERVICES	600	OTHER OBJECTS	\$ 500.00	
102520600	FISCAL SERVICES	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
102560100	LUNCH - HS	323	REPAIR AND MAINTANCE SERV	\$ 1,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102560100	LUNCH - HS	410	GENERAL SUPPLIES	\$ 4,000.00	
102560100	LUNCH - HS	490	FOOD PURCHASE	\$ 85,000.00	
102560200	LUNCH - C	110	REGULAR SALARIES	\$ -	
102560200	LUNCH - C	120	SUBSTITUTE SALARIES	\$ -	
102560200	LUNCH - C	323	REPAIR AND MAINTANCE SERV	\$ 500.00	
102560200	LUNCH - C	410	GENERAL SUPPLIES	\$ 2,000.00	
102560200	LUNCH - C	490	FOOD PURCHASE	\$ 30,000.00	
102560300	LUNCH - M	323	REPAIR AND MAINTANCE SERV	\$ 500.00	
102560300	LUNCH - M	410	GENERAL SUPPLIES	\$ 1,000.00	
102560300	LUNCH - M	490	FOOD PURCHASE	\$ 20,000.00	
102560400	LUNCH - PG	323	REPAIR AND MAINTANCE SERV	\$ 500.00	
102560400	LUNCH - PG	410	GENERAL SUPPLIES	\$ 2,000.00	
102560400	LUNCH - PG	490	FOOD PURCHASE	\$ 35,000.00	
102560600	LUNCH - DIST	110	REGULAR SALARIES	\$ 216,000.00	
102560600	LUNCH - DIST	120	SUBSTITUTE SALARIES	\$ 4,000.00	
102560600	LUNCH - DIST	221	LIFE INSURANCE	\$ 25.00	
102560600	LUNCH - DIST	222	MEDICAL INSURANCE	\$ 7,760.00	
102560600	LUNCH - DIST	223	DENTAL/VISION INSURANCE	\$ 441.00	
102560600	LUNCH - DIST	314	PROFESSION DEVELOPMENT	\$ 1,000.00	
102560600	LUNCH - DIST	332	TRAVEL	\$ 1,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
102560600	LUNCH - DIST	410	GENERAL SUPPLIES	\$ 500.00	
102560600	LUNCH - DIST	540	CAPITAL OUTLAY	\$ 5,000.00	
102560600	LUNCH - DIST	600	OTHER OBJECTS	\$ 250.00	
102560600	LUNCH - DIST	700	NON CAPITALIZED EQUIPMENT	\$ 1,000.00	
102560700	LUNCH - MS	323	REPAIR AND MAINTANCE SERV	\$ 1,000.00	
102560700	LUNCH - MS	410	GENERAL SUPPLIES	\$ 3,000.00	
102560700	LUNCH - MS	490	FOOD PURCHASE	\$ 70,000.00	
104120600	SP ED PROGRAM	800	SP ED TUTITION	\$ 325,000.00	
104120805	SP ED PROG IDEA FLOW-THRU	800	SP ED TUTITION	\$ 155,000.00	NIA and coop bills
104190600	RETURN FUNDS TO ISBE	600	OTHER OBJECTS	\$ -	
<u>TOTAL EDUCATION</u>				<u>\$ 12,454,378.00</u>	
202540100	O & M HS	321	SANITATION SERVICES	\$ -	
202540100	O & M HS	323	REPAIR AND MAINTANCE SERV	\$ 60,000.00	
202540100	O & M HS	340	COMMUNICATION	\$ -	
202540100	O & M HS	410	GENERAL SUPPLIES	\$ 25,000.00	
202540100	O & M HS	540	CAPITAL OUTLAY	\$ 10,000.00	
202540100	O & M HS	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
202540200	O & M C	321	SANITATION SERVICES	\$ -	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
202540200	O & M C	323	REPAIR AND MAINTANCE SERV	\$ 25,000.00	
202540200	O & M C	340	COMMUNICATION	\$ -	
202540200	O & M C	370	WATER/SEWER SERVICES	\$ -	
202540200	O & M C	410	GENERAL SUPPLIES	\$ 12,000.00	
202540200	O & M C	530	IMPROVMENTS TO BUILDINGS	\$ 1,000.00	
202540200	O & M C	540	CAPITAL OUTLAY	\$ 10,000.00	
202540200	O & M C	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
202540300	O & M M	321	SANITATION SERVICES	\$ -	
202540300	O & M M	323	REPAIR AND MAINTANCE SERV	\$ 30,000.00	
202540300	O & M M	340	COMMUNICATION	\$ -	
202540300	O & M M	410	GENERAL SUPPLIES	\$ 10,000.00	
202540300	O & M M	466	ELECTRICITY	\$ -	
202540300	O & M M	540	CAPITAL OUTLAY	\$ 25,000.00	
202540300	O & M M	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
202540400	O & M PG	321	SANITATION SERVICES	\$ -	
202540400	O & M PG	323	REPAIR AND MAINTANCE SERV	\$ 25,000.00	
202540400	O & M PG	370	WATER/SEWER SERVICES	\$ -	
202540400	O & M PG	410	GENERAL SUPPLIES	\$ 10,000.00	
202540400	O & M PG	540	CAPITAL OUTLAY	\$ 15,000.00	
202540400	O & M PG	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
202540500	O & M UE	321	SANITATION SERVICES		
202540500	O & M UE	323	REPAIR AND MAINTANCE SERV	\$ 20,000.00	
202540500	O & M UE	340	COMMUNICATION	\$ -	
202540500	O & M UE	410	GENERAL SUPPLIES	\$ 12,000.00	
202540500	O & M UE	530	IMPROVMENTS TO BUILDINGS	\$ 5,000.00	
202540500	O & M UE	540	CAPITAL OUTLAY	\$ 15,000.00	
202540500	O & M UE	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
202540600	O & M DIST	110	REGULAR SALARIES	\$ 67,202.00	
202540600	O & M DIST	111	NON CERTIFIED SALARIES	\$ 355,000.00	
202540600	O & M DIST	112	TEACHER OVERLOAD	\$ -	
202540600	O & M DIST	120	SUBSTITUTE SALARIES	\$ 5,000.00	
202540600	O & M DIST	130	OVERTIME SALARIES	\$ 8,000.00	
202540600	O & M DIST	221	LIFE INSURANCE	\$ 225.00	
202540600	O & M DIST	222	MEDICAL INSURANCE	\$ 71,400.00	
202540600	O & M DIST	223	DENTAL/VISION INSURANCE	\$ 3,970.00	
202540600	O & M DIST	311	PROF. SERV. ADMIN.	\$ 5,000.00	architect
202540600	O & M DIST	314	PROFESSION DEVELOPMENT	\$ 2,000.00	
202540600	O & M DIST	321	SANITATION SERVICES	\$ 14,000.00	
202540600	O & M DIST	323	REPAIR AND MAINTANCE SERV	\$ 10,000.00	
202540600	O & M DIST	332	TRAVEL	\$ 1,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
202540600	O & M DIST	340	COMMUNICATION	\$ 44,000.00	
202540600	O & M DIST	370	WATER/SEWER SERVICES	\$ 2,000.00	
202540600	O & M DIST	410	GENERAL SUPPLIES	\$ 20,000.00	
202540600	O & M DIST	460	ENERGY	\$ 450,000.00	
202540600	O & M DIST	540	CAPITAL OUTLAY	\$ 20,000.00	
202540600	O & M DIST	600	OTHER OBJECTS	\$ 2,000.00	
202540600	O & M DIST	700	NON CAPITALIZED EQUIPMENT	\$ 50,000.00	
202540700	O & M MS	323	REPAIR AND MAINTANCE SERV	\$ 30,000.00	
202540700	O & M MS	340	COMMUNICATION	\$ -	
202540700	O & M MS	410	GENERAL SUPPLIES	\$ 22,000.00	
202540700	O & M MS	540	CAPITAL OUTLAY	\$ 20,000.00	
202540700	O & M MS	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
207600600	TO B&I FUND(CDB FUND)		TRANSFER TO BOND & INT FUNDS	\$ 350,000.00	
TOTAL O & M FUND EXPENSE				\$ 1,874,797.00	
305190600	DEBT SERVICES - OTHER	620	INTEREST	\$ 350,000.00	
305190600	DEBT SERVICES - OTHER	640	DUES AND FEES	\$ 1,000.00	
305200600	BONDS - PRINCIPAL	610	REDEMPTION OF PRINCIPAL	\$ 1,850,000.00	
307600600	FROM O&M FUND (CDB FUND)	610	REDEMPTION OF PRINCIPAL	\$ 350,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
<u>TOTAL BOND & INTEREST FUND EXPENSE</u>				\$ 2,551,000.00	
402550100	TELEPHONE TRANSPORTATION	340	COMMUNICATION	\$ -	
402550400	TRANSPORTATION DIR	110	REGULAR SALARIES		
402550600	TRANSPORTATION	110	REGULAR SALARIES	\$ 105,000.00	include 25% of julia's wages
402550600	TRANSPORTATION	111	NON CERTIFIED SALARIES	\$ 450,000.00	
402550600	TRANSPORTATION	112	TEACHER OVERLOAD	\$ -	
402550600	TRANSPORTATION	120	SUBSTITUTE SALARIES	\$ 10,000.00	
402550600	TRANSPORTATION	221	LIFE INSURANCE	\$ 57.00	include 25% of julia's life (scott & Patty)
402550600	TRANSPORTATION	222	MEDICAL INSURANCE	\$ 17,500.00	include 25% of julia's medical (scott & Patty)
402550600	TRANSPORTATION	223	DENTAL/VISION INSURANCE	\$ 1,013.00	include 25% of julia's dental (scott & Patty)
402550600	TRANSPORTATION	314	PROFESSION DEVELOPMENT	\$ 1,500.00	
402550600	TRANSPORTATION	323	REPAIR AND MAINTANCE SERV	\$ 20,000.00	
402550600	TRANSPORTATION	325	RENTALS	\$ -	
402550600	TRANSPORTATION	331	PUPIL TRANSPORTATION	\$ 50,000.00	belvidere cost to transport
402550600	TRANSPORTATION	332	TRAVEL	\$ 1,500.00	
402550600	TRANSPORTATION	339	OTHER TRANSPORTATION SERV	\$ 2,000.00	charters ordered
402550600	TRANSPORTATION	340	COMMUNICATION	\$ 400.00	
402550600	TRANSPORTATION	380	INSURANCE (NON-BENEFITS)	\$ 14,000.00	bus insurance

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
402550600	TRANSPORTATION	390	OTHER PURCHASE SERVICES	\$ 2,000.00	versatran software support and updates
402550600	TRANSPORTATION	410	GENERAL SUPPLIES	\$ 40,000.00	
402550600	TRANSPORTATION	464	GASOLINE	\$ 120,000.00	
402550600	TRANSPORTATION	492	BUS PHYSICAL	\$ 4,500.00	
402550600	TRANSPORTATION	540	CAPITAL OUTLAY	\$ 25,000.00	
402550600	TRANSPORTATION	550	VEHICLES	\$ 165,000.00	
402550600	TRANSPORTATION	600	OTHER OBJECTS	\$ 1,000.00	
402550600	TRANSPORTATION	700	NON CAPITALIZED EQUIPMENT	\$ 2,000.00	
402550700	BUS DRIVERS SALARY	111	NON CERTIFIED SALARIES	\$ -	
402550700	BUS DRIVERS SALARY	120	SUBSTITUTE SALARIES	\$ -	
TOTAL TRANSPORTATION FUND EXPENSE				\$ 1,032,470.00	
501100600	DISTRICT	214	MEDICARE ONLY	\$ 500.00	mentors and retirement bonuses
501110200	INSTR CAPRON	212	MUNICIPAL RETIREMENT	\$ -	
501110200	INSTR CAPRON	213	FICA (SOCIAL SECURITY)	\$ -	
501110200	INSTR CAPRON	214	MEDICARE ONLY	\$ 6,600.00	
501110300	IMRF - MANCHESTER	214	MEDICARE ONLY	\$ 8,000.00	
501110400	POPLAR GROVE	212	MUNICIPAL RETIREMENT	\$ -	
501110400	POPLAR GROVE	213	FICA (SOCIAL SECURITY)	\$ -	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
501110400	POPLAR GROVE	214	MEDICARE ONLY	\$ 16,000.00	
501110500	UPPER ELEMENTARY	212	MUNICIPAL RETIREMENT	\$ -	
501110500	UPPER ELEMENTARY	213	FICA (SOCIAL SECURITY)	\$ -	
501110500	UPPER ELEMENTARY	214	MEDICARE ONLY	\$ 6,000.00	
501110600	INSTR DISTRICT	212	MUNICIPAL RETIREMENT	\$ -	
501110600	INSTR DISTRICT	213	FICA (SOCIAL SECURITY)	\$ -	
501110600	INSTR DISTRICT	214	MEDICARE ONLY	\$ -	
501110700	MIDDLE SCHOOL	214	MEDICARE ONLY	\$ 9,500.00	
501111200	INSTR PRE-K CAPRON	212	MUNICIPAL RETIREMENT	\$ 1,220.00	
501111200	INSTR PRE-K CAPRON	213	FICA (SOCIAL SECURITY)	\$ 740.00	
501111200	INSTR PRE-K CAPRON	214	MEDICARE ONLY	\$ 835.00	
501111803	INSTR EARLY CHILD GRANT	212	MUNICIPAL RETIREMENT	\$ 2,700.00	
501111803	INSTR EARLY CHILD GRANT	213	FICA (SOCIAL SECURITY)	\$ 1,590.00	
501111803	INSTR EARLY CHILD GRANT	214	MEDICARE ONLY	\$ 1,340.00	
501130100	HIGH SCHOOL	212	MUNICIPAL RETIREMENT	\$ -	
501130100	HIGH SCHOOL	213	FICA (SOCIAL SECURITY)	\$ -	
501130100	HIGH SCHOOL	214	MEDICARE ONLY	\$ 21,100.00	
501200600	INSTR SP ED	212	MUNICIPAL RETIREMENT	\$ 35,000.00	
501200600	INSTR SP ED	213	FICA (SOCIAL SECURITY)	\$ 20,800.00	
501200600	INSTR SP ED	214	MEDICARE ONLY	\$ 17,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
501200805	SP ED IDEA FLOW THRU	212	MUNICIPAL RETIREMENT	\$ 6,770.00	
501200805	SP ED IDEA FLOW THRU	213	FICA (SOCIAL SECURITY)	\$ 4,100.00	
501200805	SP ED IDEA FLOW THRU	214	MEDICARE ONLY	\$ 960.00	
501200810	PRE K SPEC ED IDEA GRANT	212	MUNICIPAL RETIREMENT	\$ 1,005.00	
501200810	PRE K SPEC ED IDEA GRANT	213	FICA (SOCIAL SECURITY)	\$ 610.00	
501200810	PRE K SPEC ED IDEA GRANT	214	MEDICARE ONLY	\$ 150.00	
501250801	TITLE I	212	MUNICIPAL RETIREMENT	\$ 12,000.00	
501250801	TITLE I	213	FICA (SOCIAL SECURITY)	\$ 7,100.00	
501250801	TITLE I	214	MEDICARE ONLY	\$ 2,700.00	
501400100	INSTR VOCATIONAL HS	214	MEDICARE ONLY	\$ 700.00	
501400700	SALARY INST TECH 7-8	214	MEDICARE ONLY	\$ -	
501500101	HIGH SCHOOL ATHLETICS	212	MUNICIPAL RETIREMENT	\$ 1,000.00	
501500101	HIGH SCHOOL ATHLETICS	213	FICA (SOCIAL SECURITY)	\$ 2,300.00	
501500101	HIGH SCHOOL ATHLETICS	214	MEDICARE ONLY	\$ 1,500.00	
501500102	HIGH SCHOOL NON-ATHLETICS	212	MUNICIPAL RETIREMENT	\$ -	
501500102	HIGH SCHOOL NON-ATHLETICS	213	FICA (SOCIAL SECURITY)	\$ 700.00	
501500102	HIGH SCHOOL NON-ATHLETICS	214	MEDICARE ONLY	\$ 500.00	
501500103	INS-ATH/EX BOYS TRACK HS	214	MEDICARE ONLY	\$ -	
501500107	INS-ATH/EX FOOTBALL HS	214	MEDICARE ONLY	\$ -	
501500110	INS-ATH/EX GOLF	214	MEDICARE ONLY	\$ -	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
501500111	INS-ATH/EX SOCCER HS	214	MEDICARE ONLY	\$ -	
501500112	INS-ATH/EX SOFTBALL	214	MEDICARE ONLY	\$ -	
501500113	INS-ATH/EX VOLLEYBALL HS	212	MUNICIPAL RETIREMENT	\$ -	
501500113	INS-ATH/EX VOLLEYBALL HS	213	FICA (SOCIAL SECURITY)	\$ -	
501500113	INS-ATH/EX VOLLEYBALL HS	214	MEDICARE ONLY	\$ -	
501500114	INS-ATH/EX WRESTLING	214	MEDICARE ONLY	\$ -	
501500115	INS-ATH/EX MUSIC/BAND HS	214	MEDICARE ONLY	\$ -	
501500117	INS-ATH/EX FFA	214	MEDICARE ONLY	\$ -	
501500118	INS-ATH/EX STU COUN HS	214	MEDICARE ONLY	\$ -	
501500119	INS-ATH/EX YEARBOOK HS	214	MEDICARE ONLY	\$ -	
501500121	INS-ATH/EX CLASS ADV	214	MEDICARE ONLY	\$ -	
501500123	INS-ATH/EX NATL HLPRS HS	214	MEDICARE ONLY	\$ -	
501500127	INS-ATH/EX SPANISH CLUB	214	MEDICARE ONLY	\$ -	
501500132	INS-ATH/EX WYSC	214	MEDICARE ONLY	\$ -	
501500600	IMRF ADVISORS	214	MEDICARE ONLY	\$ -	
501500624	INS-ATH/EX MENTORS	214	MEDICARE ONLY	\$ -	
501500701	ATHLETIC - MIDDLE SCHOOL	212	MUNICIPAL RETIREMENT	\$ 250.00	
501500701	ATHLETIC - MIDDLE SCHOOL	213	FICA (SOCIAL SECURITY)	\$ 200.00	
501500701	ATHLETIC - MIDDLE SCHOOL	214	MEDICARE ONLY	\$ 500.00	
501500702	MS NON-ATHLETICS	212	MUNICIPAL RETIREMENT	\$ 10.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
501500702	MS NON-ATHLETICS	213	FICA (SOCIAL SECURITY)	\$ 10.00	
501500702	MS NON-ATHLETICS	214	MEDICARE ONLY	\$ 50.00	
501500703	INS-ATH/EX TRACK MS	212	MUNICIPAL RETIREMENT	\$ -	
501500703	INS-ATH/EX TRACK MS	213	FICA (SOCIAL SECURITY)	\$ -	
501500703	INS-ATH/EX TRACK MS	214	MEDICARE ONLY	\$ -	
501500704	INS-ATH/EX CHEER - MS	214	MEDICARE ONLY	\$ -	
501500708	INS-ATH/EX GIRLS BBALL MS	214	MEDICARE ONLY	\$ -	
501500715	INS-ATH/EX MUSIC/BAND MS	214	MEDICARE ONLY	\$ -	
501500731	INS-ATH/EX QUIZ BOWL	214	MEDICARE ONLY	\$ -	
501600600	INSTR SUMMER SCHOOL	212	MUNICIPAL RETIREMENT	\$ -	
501600600	INSTR SUMMER SCHOOL	213	FICA (SOCIAL SECURITY)	\$ 25.00	
501600600	INSTR SUMMER SCHOOL	214	MEDICARE ONLY	\$ 10.00	
501800200	INSTR BILINGUAL CAPRON	212	MUNICIPAL RETIREMENT	\$ 10,000.00	
501800200	INSTR BILINGUAL CAPRON	213	FICA (SOCIAL SECURITY)	\$ 6,000.00	
501800200	INSTR BILINGUAL CAPRON	214	MEDICARE ONLY	\$ 3,500.00	
501800809	INSTR ELL	212	MUNICIPAL RETIREMENT	\$ 205.00	
501800809	INSTR ELL	213	FICA (SOCIAL SECURITY)	\$ 130.00	
501800809	INSTR ELL	214	MEDICARE ONLY	\$ 101.00	
501800813	INSTR BILINGUAL TITLE 3	214	MEDICARE ONLY	\$ 300.00	
502110100	SOCIAL WORKER	214	MEDICARE ONLY	\$ 3,300.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
502120600	INSTR GUIDANCE	212	MUNICIPAL RETIREMENT	\$ 3,500.00	
502120600	INSTR GUIDANCE	213	FICA (SOCIAL SECURITY)	\$ 2,050.00	
502120600	INSTR GUIDANCE	214	MEDICARE ONLY	\$ 2,600.00	
502130600	INSTR HEALTH	212	MUNICIPAL RETIREMENT	\$ 13,200.00	
502130600	INSTR HEALTH	213	FICA (SOCIAL SECURITY)	\$ 8,000.00	
502130600	INSTR HEALTH	214	MEDICARE ONLY	\$ 2,000.00	
502210807	STAFF DEV TITLE II	214	MEDICARE ONLY	\$ 200.00	
502220600	LIBRARY SVCS DISTRICT	212	MUNICIPAL RETIREMENT	\$ 8,600.00	
502220600	LIBRARY SVCS DISTRICT	213	FICA (SOCIAL SECURITY)	\$ 5,200.00	
502220600	LIBRARY SVCS DISTRICT	214	MEDICARE ONLY	\$ 1,225.00	
502220814	LIBRARY SVCS SUMMER LIB	212	MUNICIPAL RETIREMENT	\$ -	
502220814	LIBRARY SVCS SUMMER LIB	213	FICA (SOCIAL SECURITY)	\$ -	
502220814	LIBRARY SVCS SUMMER LIB	214	MEDICARE ONLY	\$ 200.00	
502221600	TECH - DISTRICT	212	MUNICIPAL RETIREMENT	\$ 27,000.00	
502221600	TECH - DISTRICT	213	FICA (SOCIAL SECURITY)	\$ 14,000.00	
502221600	TECH - DISTRICT	214	MEDICARE ONLY	\$ 3,200.00	
502320600	SUPERINTENDENT	212	MUNICIPAL RETIREMENT	\$ 5,130.00	
502320600	SUPERINTENDENT	213	FICA (SOCIAL SECURITY)	\$ 3,200.00	
502320600	SUPERINTENDENT	214	MEDICARE ONLY	\$ 2,900.00	
502410600	PRINCIPAL - DIST	212	MUNICIPAL RETIREMENT	\$ 19,800.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
502410600	PRINCIPAL - DIST	213	FICA (SOCIAL SECURITY)	\$ 12,400.00	
502410600	PRINCIPAL - DIST	214	MEDICARE ONLY	\$ 11,300.00	
502520600	FISCAL SERVICES	212	MUNICIPAL RETIREMENT	\$ 17,000.00	
502520600	FISCAL SERVICES	213	FICA (SOCIAL SECURITY)	\$ 11,000.00	
502520600	FISCAL SERVICES	214	MEDICARE ONLY	\$ 2,400.00	
502540600	O & M DIST	212	MUNICIPAL RETIREMENT	\$ 44,000.00	
502540600	O & M DIST	213	FICA (SOCIAL SECURITY)	\$ 27,000.00	
502540600	O & M DIST	214	MEDICARE ONLY	\$ 6,500.00	
502550400	SUPT DIR SALARY TRANS	213	FICA (SOCIAL SECURITY)	\$ -	
502550400	SUPT DIR SALARY TRANS	214	MEDICARE ONLY	\$ -	
502550600	TRANSPORTATION	212	MUNICIPAL RETIREMENT	\$ 59,000.00	
502550600	TRANSPORTATION	213	FICA (SOCIAL SECURITY)	\$ 35,000.00	
502550600	TRANSPORTATION	214	MEDICARE ONLY	\$ 8,500.00	
502550700	BUS DRIVERS SALARY	212	MUNICIPAL RETIREMENT	\$ -	
502550700	BUS DRIVERS SALARY	213	FICA (SOCIAL SECURITY)	\$ -	
502550700	BUS DRIVERS SALARY	214	MEDICARE ONLY	\$ -	
502560200	LUNCH - C	212	MUNICIPAL RETIREMENT	\$ -	
502560200	LUNCH - C	213	FICA (SOCIAL SECURITY)	\$ -	
502560200	LUNCH - C	214	MEDICARE ONLY	\$ -	
502560600	LUNCH - DIST	212	MUNICIPAL RETIREMENT	\$ 23,000.00	

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
502560600	LUNCH - DIST	213	FICA (SOCIAL SECURITY)	\$ 13,400.00	
502560600	LUNCH - DIST	214	MEDICARE ONLY	\$ 3,150.00	
TOTAL IMRF FUND EXPENSE				<u>\$ 611,266.00</u>	
602535600	DISTRICT - SITE AND CONST	310	PROFESSIONAL SERVICES	\$ -	
602535600	DISTRICT - SITE AND CONST	410	GENERAL SUPPLIES	\$ -	
602535600	DISTRICT - SITE AND CONST	530	IMPROVMENTS TO BUILDINGS	\$ -	
602535600	DISTRICT - SITE AND CONST	700	NON CAPITALIZED EQUIPMENT	\$ -	
TOTAL SITE AND CONSTRUCTION FUND EXPENSE					
708120600	TRANSFER INTEREST WC	710	FUND MODIFICATIONS	\$ -	
708180600	ABOLISH WORKING CASH FUND	710	FUND MODIFICATIONS	\$ -	
TOTAL WORKING CASH FUND EXPENSE					
802540600	TORT INSURANCE	381	TORT	\$ -	TRANS THIS EXPENSE TO THE EDUCATION FUND
TOTAL TORT FUND EXPENSE					

NORTH BOOK COOMUNITY UNIT SCHOOL DISTRICT #200
TENTATIVE EXPENSE BUDGET FOR FY2016
AUGUST 26, 2015

BUDGET CODE	BUDGET CODE Title	Account	Account Title	Budget	Notes
902530600	FIRE/SAFETY PROF/SERVICE	319	OTHER SERVICES/REFEREES	\$ 20,000.00	ARCHITECT FOR LIFE SAFETY INSPECTION
902530600	FIRE/SAFETY PROF/SERVICE	410	GENERAL SUPPLIES	\$ 20,000.00	
902530600	FIRE/SAFETY PROF/SERVICE	530	IMPROVMENTS TO BUILDINGS	\$ 20,000.00	
TOTAL LIFE SAFETY FUND EXPENSE				<u>\$ 60,000.00</u>	