



Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	Submitted
2020	6	1,604.95	\$11,112.12	\$4,289,167.16	\$22,123,563.88	—

DISTRICT PUBLIC NARRATIVE

North Boone School District prioritizes serving students from diverse backgrounds. Overall, the amount of spending varies by the school due to a lot of factors driven by student needs and initiatives set forth district-wide. Different schools have different needs based on the students that they serve. Our continued goal is to use financial data with an understanding of student outcome data to make decisions based on what is best for the students at North Boone. We will ground our work in our district strategic plan and goals for all children, which highlight the need to provide rigorous and supportive environments across all schools.

EXPENDITURES PER PUPIL BY SITE

Site	Enrollment FTE	Expenditures per Pupil in Dollars			
		Funding Source	Site-Level	District Centralized	Total
Capron Elem School	195	Federal	\$0.00	\$792.55	\$792.55
<i>Public Schools</i>		State/Local	\$7,789.57	\$4,022.14	\$11,811.71
200 N Wooster St, Capron, IL RCDTS 04004200026-2001		Subtotal	\$7,789.57	\$4,814.69	\$12,604.26
Public Narrative					
<i>Site-level public narrative not provided.</i>					
Manchester Elem School	166	Federal	\$0.00	\$453.63	\$453.63
<i>Public Schools</i>		State/Local	\$6,935.52	\$3,349.36	\$10,284.88
3501 Blaine Rd, Poplar Grove, IL RCDTS 04004200026-2002		Subtotal	\$6,935.52	\$3,802.99	\$10,738.51
Public Narrative					
<i>Site-level public narrative not provided.</i>					
North Boone High School	459.15	Federal	\$0.00	\$417.84	\$417.84
<i>Public Schools</i>		State/Local	\$7,930.72	\$3,455.41	\$11,386.13
17823 Poplar Grove Rd, Poplar Grove, IL RCDTS 04004200026-0003		Subtotal	\$7,930.72	\$3,873.25	\$11,803.97
Public Narrative					
<i>Site-level public narrative not provided.</i>					
North Boone Middle School	282.3	Federal	\$0.00	\$409.20	\$409.20
<i>Public Schools</i>		State/Local	\$6,153.08	\$3,195.53	\$9,348.61
17641 Poplar Grove Rd, Poplar Grove, IL RCDTS 04004200026-1001		Subtotal	\$6,153.08	\$3,604.73	\$9,757.81
Public Narrative					
<i>Site-level public narrative not provided.</i>					
North Boone Upper Elem Sch	240	Federal	\$0.00	\$524.36	\$524.36
<i>Public Schools</i>		State/Local	\$5,661.58	\$3,500.22	\$9,161.80
6200 N Boone School Rd, Poplar Grove, IL RCDTS 04004200026-2005		Subtotal	\$5,661.58	\$4,024.58	\$9,686.16
Public Narrative					
<i>Site-level public narrative not provided.</i>					
Poplar Grove Elem School	262.5	Federal	\$0.00	\$569.00	\$569.00
<i>Public Schools</i>		State/Local	\$7,963.61	\$3,257.38	\$11,220.99
208 N State St, Poplar Grove, IL RCDTS 04004200026-2004		Subtotal	\$7,963.61	\$3,826.38	\$11,789.99
Public Narrative					
<i>Site-level public narrative not provided.</i>					

		Federal	\$0.00	\$506.20	\$506.20
District Totals	1,604.95	State/Local	\$7,164.02	\$3,441.90	\$10,605.92
		Total	\$7,164.02	\$3,948.10	\$11,112.12

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