

ATTACHMENT X-B

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Summer School

Suggested Motion:

Approve Summer School for ELL, ESY, UE/MS and General Education

Recommended Action:

Approve the motion

# NBCUSD Summer School

**June 10 - July 3**

# General Information

- ★ Located at Capron Elementary School
- ★ June 10th through July 3rd, Monday through Friday
- ★ Staff hours will be 8:15 to 11:45.

These times include 30 minutes of planning for teachers and 30 minutes for TAs to transition students on and off buses before and after school

- ★ Student hours will be 8:30 to 11:30

# Staffing Needs

- ★ **4 Certified Teachers: 2 Bilingual or ESL Certified for ESL classrooms and 2 Elementary Certified for Kindergarten and 1st grade classrooms**
- ★ **4 Teaching Assistants: 2 Bilingual Assistants for ESL classrooms and 2 Assistants for Kindergarten and 1st grade**
- ★ **Building Administrator**
- ★ **Building Secretary**

# Kindergarten & 1st Grade Intervention

## Program Specifics

- ★ Students currently in Kindergarten and 1st grades
  - ★ Identified at risk by classroom teachers
  - ★ Enrollment based on academic need, not percentage per school
  - ★ ELA and Math Interventions and Supports
  - ★ Maximum of 15 students per classroom
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# ESL Summer Support

## Program Specifics

- ★ Students currently enrolled in ELL Program in grades K-4th will receive an invitation
  - ★ Two classes: one for primary and one for elementary
  - ★ Maximum class size of 20
  - ★ Instruction in ESL curriculum such as word work, oral language and writing
  - ★ Instruction in Math including math talks and academic vocabulary
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# Estimated Regular Education (K-1) UE/MS ESL Summer Program Costs

Estimated Regular Education, UE/MS and ESL Summer School Cost 2019				
Regular Education				
Staff	# of Hours per Day	# of Days	Rate of Pay	Total
Teacher	3.5	20	27.81	\$ 1,946.70
Teacher	3.5	20	27.81	\$ 1,946.70
Teacher Asst (2)	3.5	20	33.34	\$ 2,333.80
ESL Summer Program				
Teacher	3.5	20	27.81	\$ 1,946.70
Teacher	3.5	20	27.81	\$ 1,946.70
Teacher Asst (2)	3.5	20	33.34	\$ 2,333.80
Upper Elementary and Middle School Program				
Teacher	3.5	18	27.81	\$1752.03
Program Costs for Regular Education and ESL				
Secretary	3.5	13	15.21	\$ 692.06
instructional materials				\$ 1,278.00
Admin stipend				\$ 1,500.00
Benefits for Regular Education and ESL				
Benefits	Salary	Benefit Rate		Cost of Benefit
Medicare	10,446.46	1.45%		\$ 151.47
Fica	10,446.46	6.20%		\$ 647.68
THIS & surcharge	9,286.80	1.42%		\$ 131.87
IMRF	5359.66	10.06%		\$ 539.18
Transportation Cost				
Estimated 3 busses: \$112.57 per route X 2 routes x 20 days				\$ 4,502.80
total Benefits =	\$4502.20 X 17.77%			\$ 800.17
Total cost of staff and benefits for Regular Education and ELL summer school				\$ 22,697.63
<b>Amount Allocated from ELL Grant</b>				<b>\$ 7,000</b>
<b>Amount Allocated from Title I Grant</b>				<b>\$ 12,500</b>

# **North Boone CUSD Summer School**

## **General Education Summer School**

1. Target Students: Current Kindergarten and 1<sup>st</sup> grade students from all elementary buildings that were identified as significantly below grade level expectations in the areas of English Language Arts as well as Math. Recommendations will be determined by academic performance, not a ratio per building. There will be one Kindergarten class and one 1<sup>st</sup> Grade class, each enrolling a maximum of 15 students.
2. Staffing: Each class will be staffed by one certified teacher and one teacher assistant. A building administrator, school nurse, and secretary will be hired for this program as well as the EL and ESY Programs taking place concurrently.
3. Program Curriculum: Students will receive academic instruction and support in the areas of English Language Arts and Math. Current materials throughout the district will be utilized.
4. Program Structure: The program will be three and a half weeks in length with students attending for three hours per day, five days per week. Teachers will have 30 minutes of planning and preparation each day.
5. District costs: See attached budget sheet. \*\*\*Additional cost for materials will be minimal, as only supplemental items will need to be purchased

## **English Language Learners (ELL) Summer School**

1. Target Students: Current Kindergarten through fourth grade students receiving services through the District ELL program. All EL Students receiving services will receive an invitation to attend. There will be two classes, one for primary-age students and the other with elementary-age students, each enrolling a maximum of 20 students.
2. Staffing: Each class will be staffed by one certified ESL teacher and one bilingual teacher assistant. One teacher will focus on Math instruction and the other on ELA instruction. A building administrator, school nurse, and secretary will be hired for this program as well as the GenEd and ESY Programs taking place concurrently.
3. Program Curriculum: Students will be exposed to approximately 80 minutes of ELA and 80 minutes of Math. The math classroom will give students exposure to "Math Talks." They will be given a photograph where they will be verbally expressing and writing about math questions in the photograph. The class will have an emphasis on vocabulary words for solving word problems. In the ELA classroom, students will participate in leveled small group reading and write about what they learn. Word work, or phonics instruction, will focus on English spelling patterns, prefixes and suffixes. Students will also participate in oral language exercises putting their new vocabulary into action.



4. Program Structure: The program will be three and a half weeks in length with students attending for three hours per day, five days per week. Teachers will have 30 minutes of planning and preparation each day.
5. District costs: The ELL Summer Program is funded entirely through the Title III Grant. See attached budget sheet.

Estimated Regular Education Summer School Cost 2019				
Staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	3.5	20	27.81	\$ 1,946.70
Teacher	3.5	20	27.81	\$ 1,946.70
Teacher Asst (2)	3.5	20	33.34	\$ 2333.80
Secretary	3.5	13	15.21	\$ 692.06
instructional materials				\$ 1,278.00
Admin stipend				\$ 1,500.00
Total				\$ 9,697.26
Benefits	Salary	Benefit Rate		Cost of Benefit
Medicare	8419.26	1.45%		\$ 122.08
Fica	3025.86	6.20%		\$ 196.68
TRS	5393.40	10.03%		\$ 540.96
THIS & surcharge	5393.40	1.42%		\$ 76.59
IMRF	3025.86	10.06%		\$ 304.40
Total				\$ 1,240.71
Transportation Cost				
Estimated 3 busses: \$112.57 per route X 2 routes x 20 days				\$ 4,502.80
total Benefits =	\$4502.20 X 17.77%			\$ 800.17
				\$ 5,302.97
Total cost of staff and benefits for summer school				\$ 16,219.94

# North Boone

## Community Unit School District 200

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

May 3, 2019

Dear Parent/Guardian,

This summer, your child \_\_\_\_\_ has been enrolled in the North Boone School District's Summer School Program for ELL Students at Capron Elementary School. Instruction provided will be designed to give students added support and enrichment in English Language Arts and math. The program will be five days a week for three hours per day.

Dates: June 10 – July 3

Times: 8:30 - 11:30 am

Location: Capron Elementary School

### **Transportation:**

Students qualify for District transportation at no cost. In order to receive transportation, the enclosed District transportation form must be completed and returned. You will receive pick up and drop off information prior to summer school starting. If you do not wish to have your child transported, please indicate that on the form.

**If you have any questions regarding the program, please contact us at Capron Elementary School: 815-569-2314**

Sincerely,

Allison Louis  
Principal, Capron Elementary School  
Summer School Administrator

# North Boone

## Community Unit School District 200

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

3 de mayo de 2019

Estimado Padre / Tutor,

Este verano, su hijo (a) \_\_\_\_\_ ha sido inscrito en el Programa para los estudiantes de ELL de Verano del Distrito Escolar de North Boone en la Escuela Primaria Capron. La instrucción proporcionada será diseñada para dar a los estudiantes el apoyo y el enriquecimiento agregados en las Artes del Idioma Inglés y matemáticas. El programa será de cinco días a la semana durante tres horas al día.

Fechas: 10 de junio a 3 de julio

Horario: 8:30 - 11:30 am

Localización: Capron Elementary School

Transporte:

Los estudiantes califican para el transporte del Distrito gratis. Para recibir transporte, se debe completar y devolver el formulario de transporte del Distrito adjunto. Recibirá información de recogida y entrega antes del comienzo de la escuela de verano. Si no desea transportar a su hijo, indíquelo en el formulario.

Si tiene alguna pregunta con respecto al programa, por favor contáctenos en la Escuela Primaria Capron: 815-569-2314

Sinceramente,

Allison Louis  
Principal, Capron Elementary School  
Administrador de la Escuela de Verano

# North Boone

## Community Unit School District 200

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

April 1, 2019

Dear Parents,

This summer, the ELL Program is offering a Summer School Program at Capron Elementary School for EL students currently enrolled in Kindergarten through Fourth grades throughout the District. Instruction provided will be designed to give EL students added support and enrichment in math and English Language Arts. The program will be five days a week for three hours per day. **There is no cost for this program and transportation will be provided.**

Dates: June 10 – July 3

Times: 8:30 - 11:30 am

Location: Capron Elementary School

Please complete this form, regardless of whether or not your child will be attending, and return to your child's school by **Friday, April 12th.**

Sincerely,

NBCUSD ELL Department

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### NBCUSD ELL Summer Program

Child's Name \_\_\_\_\_ Grade \_\_\_\_\_ Home School \_\_\_\_\_

Parent's Name \_\_\_\_\_ Phone # \_\_\_\_\_

\_\_\_\_\_ Yes, my child will attend the Summer Program for ELL Students. Transportation will be provided to and from Summer School.

\_\_\_\_\_ No, my child will not attend the Summer Program for ELL Students.

# North Boone

## Community Unit School District 200

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

1 de abril de 2019

Queridos padres,

Este verano, el Programa de ELL está ofreciendo un Programa de Escuela de Verano en la Escuela Primaria Capron para estudiantes EL actualmente matriculados en Kindergarten a Cuarto Grados en todo el Distrito. La instrucción proporcionada será diseñada para darle a los estudiantes de EL agregar apoyo y enriquecimiento en Matemáticas y Artes del Lenguaje Inglés. El programa será de cinco días a la semana durante tres horas al día. **No hay costo para este programa y el transporte será proporcionado.**

Fechas: 10 de junio a 3 de julio

Horario: 8:30 - 11: 30 am

Localización: Capron Elementary School

Complete este formulario, independientemente de si su hijo asistirá o no, y regrese a la escuela de su hijo antes del viernes 12 de abril.

Sinceramente,

Departamento de ELL de NBCUSD

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### **NBCUSD ELL Programa de verano**

Nombre del niño \_\_\_\_\_ Grado \_\_\_\_\_ Escuela en casa \_\_\_\_\_

Nombre del padre / madre \_\_\_\_\_ Teléfono # \_\_\_\_\_

Por favor marque todos los que apliquen:

☐ Sí, mi hijo asistirá al Programa de Verano para Estudiantes de ELL. El transporte será proporcionado de la casa y de la Escuela de Verano.

☐ No, mi hijo no asistirá al Programa de Verano para Estudiantes de ELL.

# North Boone

*Community Unit School District 200*

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

May 3, 2019

Dear Parent/Guardian,

This summer, your child \_\_\_\_\_ has been enrolled in the North Boone School District's Summer School Program at Capron Elementary School. Instruction provided will be designed to give students added support and enrichment in Math and English Language Arts. **The program will be five days a week for three hours per day.**

Dates: June 10 – July 3

Times: 8:30 -11:30 am

Location: Capron Elementary School

**Transportation:**

Students qualify for District transportation at no cost. In order to receive transportation, the enclosed District transportation form must be completed and returned. You will receive pick up and drop off information prior to summer school starting. If you do not wish to have your child transported, please indicate that on the form.

**If you have any questions regarding the program, please contact us at Capron Elementary School: 815-569-2314**

Sincerely,

Allison Louis  
Principal, Capron Elementary School  
Summer School Administrator

# North Boone

## Community Unit School District 200

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

Estimado Padre / Tutor,

Este verano, su hijo \_\_\_\_\_ ha sido inscrito en el Programa de Escuela de Verano del Distrito Escolar North Boone en la Escuela Primaria Capron. La instrucción proporcionada estará diseñada para brindar a los estudiantes apoyo adicional y enriquecimiento en matemáticas y artes lingüísticas en inglés. **El programa será de cinco días a la semana durante tres horas por día.**

Fechas: 10 de junio - 3 de julio.

Horario: 8:30 -11: 30 am

Ubicación: Escuela Primaria Capron

### **Transporte:**

Los estudiantes califican para el transporte del Distrito sin costo alguno. Para recibir transporte, se debe completar y devolver el formulario de transporte del Distrito adjunto. Recibirá información de recogida y entrega antes del inicio de la escuela de verano. Si no desea que su hijo sea transportado, indíquelo en el formulario.

**Si tiene alguna pregunta sobre el programa, comuníquese con nosotros en la Escuela Primaria Capron: 815-569-2314**

Sinceramente,

Allison Louis  
Director, Escuela Primaria Capron  
Administrador de la escuela de verano



# North Boone

## Community Unit School District 200

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

April 1, 2019

Dear Parents of \_\_\_\_\_,

This summer, the North Boone School District is offering a Summer School Program at Capron Elementary School for students currently enrolled in Kindergarten and 1st grades throughout the District who have been identified as at risk academically in the area of math and English Language Arts. Your child has been identified as a student who could benefit from this program. Instruction provided will be designed to give students added support and enrichment in Math and English Language Arts. The program will be Monday through Friday, for three hours per day. **There is no cost for this program and transportation will be provided.**

Dates: June 10 – July 3

Times: 8:30 -11:30 am

Location: Capron Elementary School

Please complete this form, regardless of whether or not your child will be attending this program, and return to your child's school by **Friday, April 12th.**

Sincerely,  
Allison Louis  
Principal, Capron Elementary School

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### **NBCUSD ELA/Math Summer Program**

Child's Name \_\_\_\_\_ Grade \_\_\_\_\_ Home School \_\_\_\_\_

Parent's Name \_\_\_\_\_ Phone # \_\_\_\_\_

\_\_\_\_\_ Yes, my child will attend the Summer Program for K-1st Students. Transportation will be provided to and from Summer School.

\_\_\_\_\_ No, my child will not attend the Summer Program for K-1 Students.

# North Boone

## Community Unit School District 200

*Dr. Michael Greenlee, Superintendent*  
*Ms. Melissa Geyman, Director of Business Services*

1 de abril de 2019

Queridos padres de \_\_\_\_\_,

Este verano, el Distrito Escolar de North Boone está ofreciendo un Programa de Escuela de Verano en la Escuela Primaria Capron para estudiantes actualmente matriculados en Kindergarten y primero grados en todo el Distrito que han sido identificados como en riesgo académicamente en los áreas de Matematicas y Artes del Lenguaje Inglés. Su hijo ha sido identificado como un estudiante que podría beneficiarse de este programa. La instrucción proporcionada será diseñada para dar a los estudiantes el apoyo y el enriquecimiento agregados en las Artes del Lenguaje Inglés y matematicas. El programa será de cinco días a la semana durante tres horas al día.

**No hay costo para este programa y el transporte será proporcionado.**

Fechas: 10 de junio a 3 de julio

Horario: 8:30 - 11: 30 am

Localización: Capron Elementary School

Complete este formulario, independientemente de si su hijo asistirá o no, y regrese a la escuela de su hijo antes del viernes 12 de abril.

Sinceramente,  
Allison Louis  
Principal, Capron Elementary School

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Programa de Verano NBCUSD ELA/matematicas

Nombre del niño \_\_\_\_\_ Grado \_\_\_\_\_ Escuela en casa \_\_\_\_\_  
Nombre del padre / madre \_\_\_\_\_ Teléfono # \_\_\_\_\_

\_\_\_\_\_ Sí, mi hijo (a) asistirá al Programa de Verano para los estudiantes K-1st. El transporte será proporcionado de la casa y de la Escuela de Verano.

\_\_\_\_\_ No, mi hijo no asistira al Programa de Verano para estudiantes K-1st

## ESY Program

Summer School will be held at Capron Elementary and will run June 10, 2019 - July 3, 2019. The program hours will be Monday-Friday from 8:00-10:30. In addition to these programs Belvidere Park District is an option, as well as individual tutoring. All recommendations for ESY are made through the individual education team and IEP process.

\*Cost analysis does not include cost of transportation, Belvidere Park District tuition or alternative placement tuition. The addition of paraprofessionals may be required if indicated in an attending student's Individual Education Plan.

### Preschool and Elementary Program:

1 nurse	2 hours per day @ contract rate	Estimated \$800
Speech Pathologist (share with elementary)	3 hours per week @ \$27.81 an hour	Estimated \$334

### Preschool Classroom

Classroom Teacher	2.5 hours per day @ \$27.81 an hour (30 min plan daily)	Estimated \$1200
2 Paraprofessionals	2 hours per day @ contract rate	Estimated \$704

### Elementary Classroom

Classroom Teacher	2.5 hours per day @ \$25 an hour (30 min plan daily)	Estimated \$1200
Paraprofessionals	2 hours per day @ contract rate	Estimated \$704

Benefits for staff estimated at \$2025

Total projected staff cost for Extended School Year Program: \$6967

## Upper Elementary and Middle School 2018- 2019 Summer School Plan

Summer School will:

1. Take place in the Upper Elementary Library.
2. Will Run from June 10, 2019 - July 3, 2019. (Monday through Friday for 18 days)
3. Be monitored and proctored by a Licensed Teacher (8:30-11:30).
4. Utilize Study Island and other enrichment content leveled tasks and assignments that will drive instruction.
5. Be given to students that have failed 3 or 4 quarters in any subject area
  - \*\* 3 failing quarters will mean student will need to do 2 weeks of Summer School
  - \*\* 4 failing quarters will mean student will need to do 4 weeks of Summer School
6. Have transportation provided