

ATTACHMENT NO. X-B

ATTACHMENT NO. X-B: Approval Summer School 2020

Potential motion: Approve Summer School 2020

Recommended action: Approve the motion

Included in this proposal is an outline for the 2020 summer school. This includes services for students in grades K-12 along with ELL and Special Education. Each grade level and program will take a slightly different approach to summer school but all of the programs run for about 3 to 4 weeks and target skills and needs of the students enrolled.

It is being recommended to approve summer school for 2020.

6				
Elementary Regular Education				
Staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	3.5	20	27.81	\$1,946.70
Teacher	3.5	20	27.81	\$1,946.70
Paraprofessional (2)	3.5	20	33.34	\$2,333.80
ESL Summer Program				
Teacher	3.5	20	27.81	\$1,946.70
Teacher	3.5	20	27.81	\$1,946.70
Teacher	3.5	20	27.81	\$1,946.70
Paraprofessional (2)	3.5	20	33.34	\$2,333.80
Upper Elementary, Middle School & High School Program				
Teacher (~6 teachers) (\$1,946.70)	3.5	20	27.81	\$11,680.20
Teacher (~2 teachers)	7	20	27.81	\$7,786.80
Social Worker or Counselor	7	20	27.81	\$3,893.40
Paraprofessional (2)	3.5	20	16.67	\$2,333.80
Paraprofessional (2)	7	20	16.67	\$4,667.60
Program Costs				
Secretary (EI & ESL)	3.5	13	15.21	\$692.06
Secretary (UE/MS)	7	13	15.21	\$3,361.41
Instructional materials (EL & ESL)				\$1,278.00
Instructional materials (UE & MS)				\$4,000
Admin stipend (EL & ESL)				\$1,600
Admin stipend (UE & MS)				\$2,000
Benefits				\$3,500
Transportation Cost				
Estimated 3 busses: \$112.57 per route X 2 routes x 20 days				\$4,502.80
total Benefits =	02.20 X 17.77%			\$800.17
Total cost of staff and benefits for Regular Education and ELL summer school				\$66,497.34
Amount Allocated from ELL Grant				\$7,000
Amount Allocated from Title I Grant				\$12,500

Estimated Special Education Summer School Cost 2020				
Special Education Preschool				
Staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	2.5	20	27.81	\$1,390.50
Paraprofessional (2)	2.5	20	33.34	\$1,667.00
Special Education Elementary				
Teacher	2.5	20	27.81	\$1,390.50
Paraprofessional (2)	2.5	20	33.34	\$1,667.00
Program Costs				
Speech Pathologist	3	4	27.81	\$333.72
Nurse	2	20	contract rate	\$1,000.00
Benefits				\$2,000
Transportation Cost				
Estimated 2 busses: \$112.57 per route X 2 routes x 20 days				\$4,502.80
total Benefits =				\$800.17
Total cost of staff and benefits for Regular Education and ELL summer school				\$15,551.86
Amount Allocated from Special Education Grant				\$15,000