

ATTACHMENT X-B

ATTACHMENT X-B: Summer School

Suggested Motion: Approve Summer School for ELL, ESY and General Education

Recommended Action: Approve the motion

We will provide summer school opportunities to students from June 6, 2022 – June 30, 2022. At the elementary level, the goal of summer school is to remediate skill gaps while providing enriching learning experiences. At the 5th-12th grade level, the goal of summer school is to remediate skill gaps and to recover credits to be prepared for the next grade level.

Summer School

2022



General Information

Locations:

- Poplar Grove Elementary:
PreK-4th Grade (including EL
and ESY)
- Upper Elementary: 5th-6th
Grade
- Middle School: 7th-8th Grade
- High School: 9th-12th Grade

Dates for Students:

- June 6th-30th (18 total days)
- Off June 20th (Juneteenth
Holiday)

Time:

- 8:00am - 11:00am for all students



Instructional Programs



Pre-K Instructional Program

Individual Goal Instruction and Enrichment Activities

- Ages 3-5
- Activities are based on IEP goals and teacher input



K-4 Instructional Program (includes ESL)

Content Areas	Daily Time	Instructional Resources
Literacy	1.5 hour	Lit Camp from Scholastic
Math	1.5 hours	Into Math and supplemental materials
In House Field Trips	3-4 days	Contracted with outside agencies

We are also exploring enrichment opportunities with RVC. We are researching covering the tuition cost for students who may be interested.



ESY Instructional Program

K-4 ESY

Content Areas	Daily Time	Instructional Resources
Individual Goal Instruction incorporating Literacy and Math	3 hours	Determined by IEP and teacher

Additional Option: Belvidere Park District Therapeutic Recreation Summer Camp (K-12)



Grades 5-6 Instructional Program

Skill recovery for ELA, Reading, Math, Science, and Social Studies.

- Based on Cumulative Year average failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 3+ classes, attends summer school and may be considered for retention
- Will use current online resources to provide skill recovery.



Grades 7-8 Instructional Program

Skill recovery for ELA, Reading, Math, Science, and Social Studies.

- Based on Cumulative Year average failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 4+ classes, attends summer school and may be considered for retention
- ELA, Reading, and Math: Instruction provided by a North Boone Teacher
- Science and Social Studies: Skill recovery using Study.com



Grades 9-12 Instructional Program

Summit Academy

- New Director and Summer Programming
- For students who need to recover more than two credits
- Students attend in-person at Summit Academy

Educere

- Credit Recovery Online Program
- For students who need to recover one or two credits
- Students attend in-person at North Boone



Staffing and Budget



Budget Considerations

When reviewing the budget the following should be taken into consideration:

- Paraprofessional, nurse and secretary rate of pay is an estimate. The actual rate of pay will reflect the current pay rate of the staff member hired.
- All costs are estimates and may change slightly upon enrollment.

Elementary Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	5	4	19	\$27.81	\$10,567.80
Paraprofessional	2	3.5	18	\$16.67	\$2,100.42
Nurse	1	3.5	18	\$27.81	\$1,752.03
Secretary	1	3.5	14	\$17.60	\$862.40
Admin Stipend	1			\$2,100	\$2,100
				Total	\$17,382.65



ESL Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	2	4	19	\$27.81	\$4,227.12
Paraprofessional	1	3.5	18	\$16.67	\$1,050.21
				Total	\$5,277.33

*Admin, Nurse, and secretary are covered in Elementary costs



Upper Elementary Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher - Online Program	2	3.5	18	\$27.81	\$3,504.06
Paraprofessional	1	3.5	18	\$16.67	\$1,050.21
Paraprofessional-EL	0.5	3.5	18	\$16.67	\$525.10
Admin Stipend	1			\$2,100	\$2,100
				Total	\$7,179.37



Middle School Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	3	4	19	\$27.81	\$6,340.68
Teacher - Online Program	2	3.5	18	\$27.81	\$3,504.06
Teacher-Special Ed	1	4	19	\$27.81	\$2,113.56
Paraprofessional	1	3.5	18	\$16.67	\$1,050.21
Paraprofessional-EL	0.5	3.5	18	\$16.67	\$525.10
Secretary	1	3.5	14	\$17.60	\$862.40
Admin Stipend	1			\$2,100	\$2,100
				Total	\$16,496.01



High School Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Educere	2	3.5	18	\$27.81	\$3,504.06
Teacher Special Ed	1	3.5	18	\$27.81	\$1,752.03
Paraprofessional	1	3.5	18	\$16.67	\$1,050.21
Admin Stipend	1			\$2,100	\$2,100
				Total	\$8,406.30



Special Education Preschool & Elementary

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Special Education	2	4	19	\$27.81	\$4,227.12
Paraprofessional	4	3.5	18	\$16.67	\$4,200.84
Speech Pathologist	1	3	4	\$27.81	\$333.72
Transportation					\$7,300
Benefits					\$1000
				Total	\$17,061.68



Special Education Extended School Year

Some students in the special education program participate in the Belvidere Park District Summer Program. Student's eligibility depends on IEP goals and IEP team placement.

The summer school costs do not reflect the cost of this program.



Other Costs

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Nurses for Central Campus	1	3.5	18	\$15.21	\$958.23
Instructional Materials (EL & ESL) (Litcamp, Discovery Center, Burpee)					\$5,000
Instructional Materials (UE & MS)					\$1,000
Instructional Materials (HS) (Educere & Summit)					\$6,000
Transportation					\$25,215.68
Benefits					\$6,220
Total					\$44,393.91



Budget Allocations

Regular Education Summer School	ESSER III
Special Education Summer School (ESY)	Special Education Local Funding
ELL	Bilingual Grant



Thank You

