

ATTACHMENT X-B:                   Transportation and Ground Purchases

Potential motion:                   No Motion

Recommended action:               Informational

Transportation Purchases:

The District is in the fourth year of the Transportation Plan Cycle. It is being recommended to

-Trade in 3 buses

-Purchase 2 buses

-Trade in 1 van

-Purchase 1 van

Total anticipated cost is \$200,000 and we have set aside \$200,000 for the budget. With the reimbursement from the state (about \$225,000) and the trade in revenue there is a potential to get more in revenue than the cost of the purchase this fiscal year.

Next steps will be to gather quotes for the purchases. Final quotes and recommendations will be presented in January or February.

Ground Purchases:

It is being recommended to set up a 4 to 5-year cycle to address grounds purchases. These can include tractors, mowers, and larger equipment. It will be proposed to allot funds each budget year to begin to replace equipment.