



Transportation Purchases

North Boone CUSD 200

Board of Education Meeting

December 20201



A historical map of the world, showing continents, oceans, and various geographical features. The map is aged and has a yellowish tint. It includes labels for various regions and landmarks, such as 'Tropique du Cancer', 'Equateur', and 'Desert de Lybie'. The map is partially obscured by a white text box with a blue border.

History

North Boone purchased 10[★] International buses during the 2018-2019 school year.

In 2019-2020 we traded in 10 buses and purchased 9 International buses.

In 2020-2021 we traded in 3 buses and purchased 3 buses and 2 pick up trucks

Fleet



Current fleet:

29 buses (20 drivers)

3 vans, 1 Yukon, 2 trucks

1 white bus





Opportunity

With newer buses and fewer routes our need for spare buses has decreased.

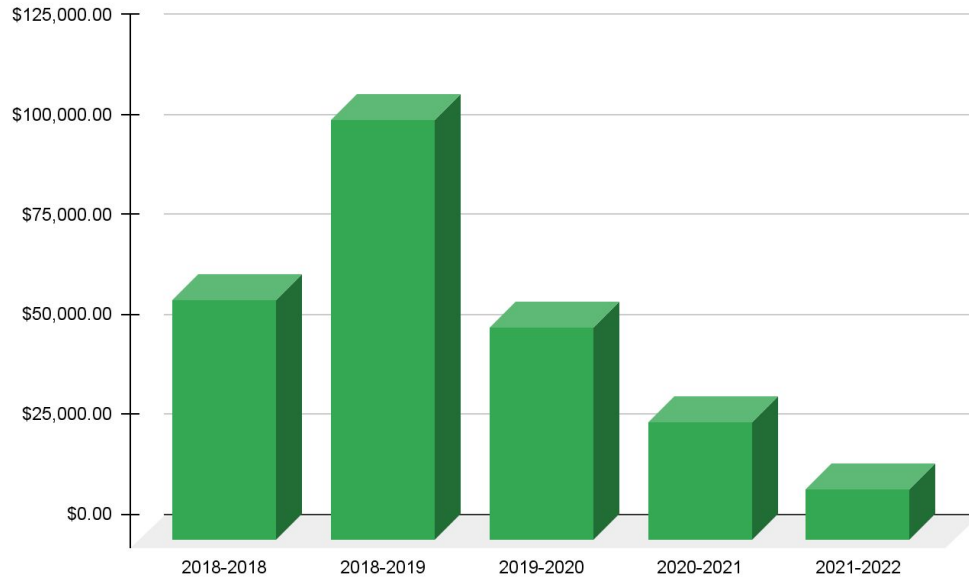
We have traded in more than we have purchased.

Long Range Plan



Bus rotation of 5-6 buses every year in a 5 year rotation.

Repair and Maintenance Cost for Transportation



The background is a historical map of Antarctica, showing various islands and landmasses. Labels include Robertson I., Larsen 1893, Gellahlid, Alexander I. I., Gerlache 1898, Bellingshausen 1821, Cook 1774, King Edward VII Land, C. Colbeck, M. Erebus 12790, M. Discovery 9800, Pr. Albert, Victoria, Kaiser Wilhelm II I., Gauss Kosodo Dryg, High Land, Termination I., Knox Land, Budd Land, Battery I., Totten Land, and Sabrina Land. A white rectangular box with a thin blue border is centered on the map, containing text.

2021-2022 Budget

*\$200,000 for transportation
vehicles*

2021-2022 Bus Purchases



*Trade in 3 buses

*Purchase 2 buses (77 passenger)

*Trade in District van for new District Van

(Potential budget of \$200,000)

2022-2023 Bus Purchases



- *Trade in 3 buses
- *Purchase 2 buses
- *Possible Yukon or Van replacement
- *Potential budget \$300,000

2023-2024 & Beyond



Trade in 5 or 6 buses and replace 5 or 6 buses on 5
year rotation
(Potential budget \$400,000)

Next Steps



- *November/December: Obtain quotes
- *December or January Board meeting: Bring bus purchases and quotes to Board
- *Buses delivered in Summer of 2022



Questions?

