

With Abatement

2022 LEVY CALCULATION PAGE

Original Assumptions

Consumer Price Index	6.19%
Actual Total EAV for 2021	\$183,297,469

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of 5\% or CPI})}{\text{Total EAV} - \text{New Property}}$

Estimated Existing EAV % change for 2022	7.25%
Estimated Existing EAV Value for 2022	\$196,586,536

Limiting Rate	5.3148
Estimated Capped Extension	\$10,581,026.94

Estimated New Property for 2022	\$2,500,000
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Estimated Total EAV for 2022	\$199,086,536	<i>Includes New Property</i>
Estimated Total EAV % change for 2022	8.61%	<i>Includes New Property</i>

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$5,785,547.99			\$6,152,079.22		0.00%	\$6,152,080.00
Operations & Maintenance	\$1,374,731.02	0.75	\$1,493,149.02	\$1,461,824.21		0.00%	\$1,461,825.00
Transportation	\$898,157.60			\$955,058.49			\$955,059.00
Working Cash	\$40,802.00	0.05	\$99,543.27	\$43,386.92			\$43,387.00
Municipal Retirement	\$304,044.82			\$323,306.94			\$323,307.00
Social Security	\$360,042.58			\$382,852.32			\$382,852.00
Fire Prevention & Safety *	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
Tort Immunity	\$212,768.35			\$226,247.84			\$226,248.00
Special Education	\$974,531.59	0.80	\$1,592,692.28	\$1,036,270.99			\$1,036,271.00
Leasing	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
0	\$0.00	0.00	\$0.00	\$0.00			\$0.00

Capped Extension	\$9,950,625.95
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\$10,581,026.94

Capped Levy	\$10,581,029.00	Truth in Taxation	
		6.34%	YES
		<i>Truth in Taxation Required</i>	

Levy Amount Above Estimated Extension	\$2.06
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SEDOL IMRF Extension	\$0.00
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Estimated SEDOL IMRF Levy **\$0.00**
(Lake County Only, Included in Truth in Taxation Calculation)

SEDOL IMRF Levy	\$0.00
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Bond & Interest Extension	\$2,054,400.00
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Estimated Bond and Interest Levy **\$1,954,400.00**
(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Bond & Int. Levy	\$1,954,400.00	-4.87%
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Total Extension	\$12,005,025.95
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Total Levy	\$12,535,429.00	4.42%
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With Abatement - page 2

2022 TAX EXTENSION WORKSHEET

	Original Assumptions
Estimated % Change to Existing EAV for 2022	7.25%
Estimated New Property for 2022	\$2,500,000
Estimated Total EAV for 2022	\$199,086,536
Estimated Total EAV Change for 2022	8.61%

Legend
District Assumptions & Data Entry
Calculated Values
Review Needed

	Original Estimate	Scenario Actual
Limiting Rate	5.3148	5.7001
Capped Extension	\$10,581,027	\$10,448,157

	Scenario Assumptions	
Actual % Change to Existing EAV for 2022		Enter What If...? Existing EAV Assumption or, Final Actual to Stress Test the Levy
Actual New Property for 2022		Enter What If...? New Property Assumption or, Final Actual to Stress Test the Levy
Actual Total EAV for 2022	\$183,297,469	
Actual Total EAV Change for 2022	0.00%	
Reduction Factor	99.5638%	Does This Levy Capture All Available Property Taxes Under These Assumptions? YES - All Available Tax Capped Dollars Have Been Captured

	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate	Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds	Final Adjusted Extension	Final Adjusted Tax Rate
Educational	\$6,152,080	0.00%	\$6,152,080	3.3563	3.3563	\$6,152,080.00	\$6,125,242.74	3.3417	\$0.00	\$6,125,242.74	3.3417
Operations & Maintenance	\$1,461,825	0.00%	\$1,461,825	0.7975	0.7500	\$1,374,731.02	\$1,368,734.02	0.7467	\$0.00	\$1,368,734.02	0.7467
Transportation	\$955,059	0.00%	\$955,059	0.5210	0.5210	\$955,059.00	\$950,892.74	0.5188	\$0.00	\$950,892.74	0.5188
Working Cash	\$43,387	0.00%	\$43,387	0.0237	0.0237	\$43,387.00	\$43,197.73	0.0236	\$0.00	\$43,197.73	0.0236
Municipal Retirement	\$323,307	0.00%	\$323,307	0.1764	0.1764	\$323,307.00	\$321,896.64	0.1756	\$0.00	\$321,896.64	0.1756
Social Security	\$382,852	0.00%	\$382,852	0.2089	0.2089	\$382,852.00	\$381,181.88	0.2080	\$0.00	\$381,181.88	0.2080
Fire Prevention & Safety *	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
Tort Immunity	\$226,248	0.00%	\$226,248	0.1234	0.1234	\$226,248.00	\$225,261.04	0.1229	\$0.00	\$225,261.04	0.1229
Special Education	\$1,036,271	0.00%	\$1,036,271	0.5653	0.5653	\$1,036,271.00	\$1,031,750.47	0.5629	\$0.00	\$1,031,750.47	0.5629
Leasing	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
0	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000

Capped Levy/Extension/Rate	\$10,581,029
SEDOL IMRF Levy	\$0
Bond & Interest Levy	\$1,954,400
Total Levy	\$12,535,429

\$10,581,029	5.7726	5.7251	\$10,493,935.02	\$10,448,157.25	5.7001	\$0.00	\$10,448,157.25	5.7001
Actual SEDOL IMRF Extension/Rate	\$0.00	0.0000	Lake County Only	0.0000				
Actual Bond & Interest Extension/Rate	\$1,954,400.00	1.0662	Includes Loss % Added by County Clerk(s)	1.0662				
Actual Total Extension/Rate	\$12,402,557	6.7664		6.7664				

Without Abatement #2 (\$200,000)

2022 LEVY CALCULATION PAGE

Original Assumptions

Consumer Price Index	6.19%
Actual Total EAV for 2021	\$183,297,469

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Property}}$

Estimated Existing EAV % change for 2022	7.25%
Estimated Existing EAV Value for 2022	\$196,586,536

Estimated New Property for 2022	\$2,500,000
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Limiting Rate	5.3148
Estimated Capped Extension	\$10,581,026.94

Estimated Total EAV for 2022	\$199,086,536	<i>Includes New Property</i>
Estimated Total EAV % change for 2022	8.61%	<i>Includes New Property</i>

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$5,785,547.99			\$6,152,079.22		0.00%	\$6,152,080.00
Operations & Maintenance	\$1,374,731.02	0.75	\$1,493,149.02	\$1,461,824.21		0.00%	\$1,461,825.00
Transportation	\$898,157.60			\$955,058.49			\$955,059.00
Working Cash	\$40,802.00	0.05	\$99,543.27	\$43,386.92			\$43,387.00
Municipal Retirement	\$304,044.82			\$323,306.94			\$323,307.00
Social Security	\$360,042.58			\$382,852.32			\$382,852.00
Fire Prevention & Safety *	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
Tort Immunity	\$212,768.35			\$226,247.84			\$226,248.00
Special Education	\$974,531.59	0.80	\$1,592,692.28	\$1,036,270.99			\$1,036,271.00
Leasing	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
0	\$0.00	0.00	\$0.00	\$0.00			\$0.00

Capped Extension	\$9,950,625.95
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\$10,581,026.94

Capped Levy	\$10,581,029.00	6.34%	YES
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Truth in Taxation Required

Levy Amount Above Estimated Extension	\$2.06
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SEDOL IMRF Extension	\$0.00
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Estimated SEDOL IMRF Levy \$0.00
(Lake County Only, Included in Truth in Taxation Calculation)

SEDOL IMRF Levy	\$0.00
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Bond & Interest Extension	\$2,054,400.00
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Estimated Bond and Interest Levy \$2,154,400.00
(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Bond & Int. Levy	\$2,154,400.00	4.87%
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Total Extension	\$12,005,025.95
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Total Levy	\$12,735,429.00	6.08%
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Without abatement #2 (\$200,000) - page 2

2022 TAX EXTENSION WORKSHEET

	Original Assumptions
Estimated % Change to Existing EAV for 2022	7.25%
Estimated New Property for 2022	\$2,500,000
Estimated Total EAV for 2022	\$199,086,536
Estimated Total EAV Change for 2022	8.61%

Legend
District Assumptions & Data Entry
Calculated Values
Review Needed

	Original Estimate	Scenario Actual
Limiting Rate	5.3148	5.7001
Capped Extension	\$10,581,027	\$10,448,157

	Scenario Assumptions	
Actual % Change to Existing EAV for 2022		Enter What If...? Existing EAV Assumption or, Final Actual to Stress Test the Levy
Actual New Property for 2022		Enter What If...? New Property Assumption or, Final Actual to Stress Test the Levy
Actual Total EAV for 2022	\$183,297,469	
Actual Total EAV Change for 2022	0.00%	
Reduction Factor	99.5638%	Does This Levy Capture All Available Property Taxes Under These Assumptions? YES - All Available Tax Capped Dollars Have Been Captured

	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate	Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds	Final Adjusted Extension	Final Adjusted Tax Rate
Educational	\$6,152,080	0.00%	\$6,152,080	3.3563	3.3563	\$6,152,080.00	\$6,125,242.74	3.3417	\$0.00	\$6,125,242.74	3.3417
Operations & Maintenance	\$1,461,825	0.00%	\$1,461,825	0.7975	0.7500	\$1,374,731.02	\$1,368,734.02	0.7467	\$0.00	\$1,368,734.02	0.7467
Transportation	\$955,059	0.00%	\$955,059	0.5210	0.5210	\$955,059.00	\$950,892.74	0.5188	\$0.00	\$950,892.74	0.5188
Working Cash	\$43,387	0.00%	\$43,387	0.0237	0.0237	\$43,387.00	\$43,197.73	0.0236	\$0.00	\$43,197.73	0.0236
Municipal Retirement	\$323,307	0.00%	\$323,307	0.1764	0.1764	\$323,307.00	\$321,896.64	0.1756	\$0.00	\$321,896.64	0.1756
Social Security	\$382,852	0.00%	\$382,852	0.2089	0.2089	\$382,852.00	\$381,181.88	0.2080	\$0.00	\$381,181.88	0.2080
Fire Prevention & Safety *	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
Tort Immunity	\$226,248	0.00%	\$226,248	0.1234	0.1234	\$226,248.00	\$225,261.04	0.1229	\$0.00	\$225,261.04	0.1229
Special Education	\$1,036,271	0.00%	\$1,036,271	0.5653	0.5653	\$1,036,271.00	\$1,031,750.47	0.5629	\$0.00	\$1,031,750.47	0.5629
Leasing	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
0	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000

Capped Levy/Extension/Rate	\$10,581,029	\$10,581,029	5.7726	5.7251	\$10,493,935.02	\$10,448,157.25	5.7001	\$0.00	\$10,448,157.25	5.7001		
SEDOL IMRF Levy	\$0							Actual SEDOL IMRF Extension/Rate	\$0.00	0.0000	Lake County Only	0.0000
Bond & Interest Levy	\$2,154,400							Actual Bond & Interest Extension/Rate	\$2,154,400.00	1.1754	Includes Loss % Added by County Clerk(s)	1.1754
Total Levy	\$12,735,429							Actual Total Extension/Rate	\$12,602,557	6.8755		6.8755

Half Abatement

2022 LEVY CALCULATION PAGE

Original Assumptions

Consumer Price Index	6.19%
Actual Total EAV for 2021	\$183,297,469

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of 5\% or CPD})}{\text{Total EAV} - \text{New Property}}$

Estimated Existing EAV % change for 2022	7.25%
Estimated Existing EAV Value for 2022	\$196,586,536

Estimated New Property for 2022	\$2,500,000
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Limiting Rate	5.3148
Estimated Capped Extension	\$10,581,026.94

Estimated Total EAV for 2022	\$199,086,536	<i>Includes New Property</i>
Estimated Total EAV % change for 2022	8.61%	<i>Includes New Property</i>

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$5,785,547.99			\$6,152,079.22		0.00%	\$6,152,080.00
Operations & Maintenance	\$1,374,731.02	0.75	\$1,493,149.02	\$1,461,824.21		0.00%	\$1,461,825.00
Transportation	\$898,157.60			\$955,058.49			\$955,059.00
Working Cash	\$40,802.00	0.05	\$99,543.27	\$43,386.92			\$43,387.00
Municipal Retirement	\$304,044.82			\$323,306.94			\$323,307.00
Social Security	\$360,042.58			\$382,852.32			\$382,852.00
Fire Prevention & Safety *	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
Tort Immunity	\$212,768.35			\$226,247.84			\$226,248.00
Special Education	\$974,531.59	0.80	\$1,592,692.28	\$1,036,270.99			\$1,036,271.00
Leasing	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
0	\$0.00	0.00	\$0.00	\$0.00			\$0.00

Capped Extension	\$9,950,625.95
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\$10,581,026.94

Capped Levy	\$10,581,029.00	6.34%	YES
			<i>Truth in Taxation Required</i>

Levy Amount Above Estimated Extension	\$2.06
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SEDOL IMRF Extension	\$0.00
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Estimated SEDOL IMRF Levy \$0.00
(Lake County Only, Included in Truth in Taxation Calculation)

SEDOL IMRF Levy	\$0.00
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Bond & Interest Extension	\$2,054,400.00
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Estimated Bond and Interest Levy \$3,179,400.00
(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Bond & Int. Levy	\$3,179,400.00	54.76%
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Total Extension	\$12,005,025.95
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Total Levy	\$13,760,429.00	14.62%
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Half Abatement - page 2

2022 TAX EXTENSION WORKSHEET

Original Assumptions	
Estimated % Change to Existing EAV for 2022	7.25%
Estimated New Property for 2022	\$2,500,000
Estimated Total EAV for 2022	\$199,086,536
Estimated Total EAV Change for 2022	8.61%

Legend
District Assumptions & Data Entry
Calculated Values
Review Needed

	Original Estimate	Scenario Actual
Limiting Rate	5.3148	5.7001
Capped Extension	\$10,581,027	\$10,448,157

Scenario Assumptions	
Actual % Change to Existing EAV for 2022	Enter What If...? Existing EAV Assumption or, Final Actual to Stress Test the Levy
Actual New Property for 2022	Enter What If...? New Property Assumption or, Final Actual to Stress Test the Levy
Actual Total EAV for 2022	\$183,297,469
Actual Total EAV Change for 2022	0.00%
Does This Levy Capture All Available Property Taxes Under These Assumptions?	
Reduction Factor	99.5638% YES - All Available Tax Capped Dollars Have Been Captured

	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate	Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds	Final Adjusted Extension	Final Adjusted Tax Rate
Educational	\$6,152,080	0.00%	\$6,152,080	3.3563	3.3563	\$6,152,080.00	\$6,125,242.74	3.3417	\$0.00	\$6,125,242.74	3.3417
Operations & Maintenance	\$1,461,825	0.00%	\$1,461,825	0.7975	0.7500	\$1,374,731.02	\$1,368,734.02	0.7467	\$0.00	\$1,368,734.02	0.7467
Transportation	\$955,059	0.00%	\$955,059	0.5210	0.5210	\$955,059.00	\$950,892.74	0.5188	\$0.00	\$950,892.74	0.5188
Working Cash	\$43,387	0.00%	\$43,387	0.0237	0.0237	\$43,387.00	\$43,197.73	0.0236	\$0.00	\$43,197.73	0.0236
Municipal Retirement	\$323,307	0.00%	\$323,307	0.1764	0.1764	\$323,307.00	\$321,896.64	0.1756	\$0.00	\$321,896.64	0.1756
Social Security	\$382,852	0.00%	\$382,852	0.2089	0.2089	\$382,852.00	\$381,181.88	0.2080	\$0.00	\$381,181.88	0.2080
Fire Prevention & Safety *	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
Tort Immunity	\$226,248	0.00%	\$226,248	0.1234	0.1234	\$226,248.00	\$225,261.04	0.1229	\$0.00	\$225,261.04	0.1229
Special Education	\$1,036,271	0.00%	\$1,036,271	0.5653	0.5653	\$1,036,271.00	\$1,031,750.47	0.5629	\$0.00	\$1,031,750.47	0.5629
Leasing	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
0	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000

Capped Levy/Extension/Rate	\$10,581,029
SEDOL IMRF Levy	\$0
Bond & Interest Levy	\$3,179,400
Total Levy	\$13,760,429

\$10,581,029	5.7726	5.7251	\$10,493,935.02	\$10,448,157.25	5.7001	\$0.00	\$10,448,157.25	5.7001
Actual SEDOL IMRF Extension/Rate	\$0.00	0.0000	Lake County Only	0.0000				
Actual Bond & Interest Extension/Rate	\$3,179,400.00	1.7346	Includes Loss % Added by County Clerk(s)	1.7346				
Actual Total Extension/Rate	\$13,627,557	7.4347		7.4347				

No Abatement

2022 LEVY CALCULATION PAGE

Original Assumptions

Consumer Price Index	6.19%
Actual Total EAV for 2021	\$183,297,469

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate: $(\text{Prior Year Extension} \times (1 + \text{Lesser of 5\% or CPI}))$
 $(\text{Total EAV} - \text{New Property})$

Estimated Existing EAV % change for 2022	7.25%
Estimated Existing EAV Value for 2022	\$196,586,536

Estimated New Property for 2022	\$2,500,000
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Limiting Rate	5.3148
Estimated Capped Extension	\$10,581,026.94

Estimated Total EAV for 2022	\$199,086,536	<i>Includes New Property</i>
Estimated Total EAV % change for 2022	8.61%	<i>Includes New Property</i>

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$5,785,547.99			\$6,152,079.22		0.00%	\$6,152,080.00
Operations & Maintenance	\$1,374,731.02	0.75	\$1,493,149.02	\$1,461,824.21		0.00%	\$1,461,825.00
Transportation	\$898,157.60			\$955,058.49			\$955,059.00
Working Cash	\$40,802.00	0.05	\$99,543.27	\$43,386.92			\$43,387.00
Municipal Retirement	\$304,044.82			\$323,306.94			\$323,307.00
Social Security	\$360,042.58			\$382,852.32			\$382,852.00
Fire Prevention & Safety *	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
Tort Immunity	\$212,768.35			\$226,247.84			\$226,248.00
Special Education	\$974,531.59	0.80	\$1,592,692.28	\$1,036,270.99			\$1,036,271.00
Leasing	\$0.00	0.10	\$199,086.54	\$0.00			\$0.00
0	\$0.00	0.00	\$0.00	\$0.00			\$0.00

Capped Extension	\$9,950,625.95
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\$10,581,026.94

Truth in Taxation		
Capped Levy	\$10,581,029.00	6.34% YES
<i>Truth in Taxation Required</i>		

Levy Amount Above Estimated Extension	\$2.06
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SEDOL IMRF Extension	\$0.00
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Estimated SEDOL IMRF Levy **\$0.00**
(Lake County Only, Included in Truth in Taxation Calculation)

SEDOL IMRF Levy	\$0.00
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Bond & Interest Extension	\$2,054,400.00
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Estimated Bond and Interest Levy **\$4,404,400.00**
(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Bond & Int. Levy	\$4,404,400.00	114.39%
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Total Extension	\$12,005,025.95
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Total Levy	\$14,985,429.00	24.83%
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No abatement - page 2

2022 TAX EXTENSION WORKSHEET

Original Assumptions	
Estimated % Change to Existing EAV for 2022	7.25%
Estimated New Property for 2022	\$2,500,000
Estimated Total EAV for 2022	\$199,086,536
Estimated Total EAV Change for 2022	8.61%

Legend	
District Assumptions & Data Entry	
Calculated Values	
Review Needed	

	Original Estimate	Scenario Actual
Limiting Rate	5.3148	5.7001
Capped Extension	\$10,581,027	\$10,448,157

Scenario Assumptions	
Actual % Change to Existing EAV for 2022	Enter What If...? Existing EAV Assumption or, Final Actual to Stress Test the Levy
Actual New Property for 2022	Enter What If...? New Property Assumption or, Final Actual to Stress Test the Levy
Actual Total EAV for 2022	\$183,297,469
Actual Total EAV Change for 2022	0.00%
Reduction Factor	99.5638%
Does This Levy Capture All Available Property Taxes Under These Assumptions?	
YES - All Available Tax Capped Dollars Have Been Captured	

	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate	Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds	Final Adjusted Extension	Final Adjusted Tax Rate
Educational	\$6,152,080	0.00%	\$6,152,080	3.3563	3.3563	\$6,152,080.00	\$6,125,242.74	3.3417	\$0.00	\$6,125,242.74	3.3417
Operations & Maintenance	\$1,461,825	0.00%	\$1,461,825	0.7975	0.7500	\$1,374,731.02	\$1,368,734.02	0.7467	\$0.00	\$1,368,734.02	0.7467
Transportation	\$955,059	0.00%	\$955,059	0.5210	0.5210	\$955,059.00	\$950,892.74	0.5188	\$0.00	\$950,892.74	0.5188
Working Cash	\$43,387	0.00%	\$43,387	0.0237	0.0237	\$43,387.00	\$43,197.73	0.0236	\$0.00	\$43,197.73	0.0236
Municipal Retirement	\$323,307	0.00%	\$323,307	0.1764	0.1764	\$323,307.00	\$321,896.64	0.1756	\$0.00	\$321,896.64	0.1756
Social Security	\$382,852	0.00%	\$382,852	0.2089	0.2089	\$382,852.00	\$381,181.88	0.2080	\$0.00	\$381,181.88	0.2080
Fire Prevention & Safety *	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
Tort Immunity	\$226,248	0.00%	\$226,248	0.1234	0.1234	\$226,248.00	\$225,261.04	0.1229	\$0.00	\$225,261.04	0.1229
Special Education	\$1,036,271	0.00%	\$1,036,271	0.5653	0.5653	\$1,036,271.00	\$1,031,750.47	0.5629	\$0.00	\$1,031,750.47	0.5629
Leasing	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
0	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000

Capped Levy/Extension/Rate	\$10,581,029
SEDOL IMRF Levy	\$0
Bond & Interest Levy	\$4,404,400
Total Levy	\$14,985,429

\$10,581,029	5.7726	5.7251	\$10,493,935.02	\$10,448,157.25	5.7001	\$0.00	\$10,448,157.25	5.7001
Actual SEDOL IMRF Extension/Rate	\$0.00	0.0000	Lake County Only	0.0000				
Actual Bond & Interest Extension/Rate	\$4,404,400.00	2.4029	Includes Loss % Added by County Clerk(s)	2.4029				
Actual Total Extension/Rate	\$14,852,557	8.1030		8.1030				