ATTACHMENT NO. X-C

ATTACHMENT NO. X-C: CEC

Suggested motion: Approve the CEC consultation work for MTSS,

Strategic Planning and Role Training

Recommended action: Approve the motion

We are asking the Board to approve the consultation and Training from the CEC for MTSS, Strategic Planning and Role development. These are the next steps that will tie into our school improvement process from the Board down to the district administration, and the personnel at each school. The presentation will walk the Board through how this entire process fits together for district and school improvement.

System-Wide Improvement

An Overview of our Professional Learning Plan

"If you want to go quickly, go alone.

If you want to go far, go together."

-African Proverb

Step 1: School Improvement with ROE

In order to support School Improvement, we partnered with the Regional Office of Education (ROE) in the Fall of 2019.

All of our schools went through a process, facilitated by the ROE, to analyze data and create a multi-year school improvement plan.

SMART GOAL:										DATE:
										SCHOOL:
ADULT MEASURE:										
STUDENT MEASURE:										
ACTIONS	RESOURCES NEEDED	PERSON(S) RESPONSIBLE	EVIDENCE OF ACHIEVEMENT	TIMELINE	CURRENT PERFORMANCE	PROGRESS MONITOR DATE	EVIDENCE OF ACHIEVEMENT	PROGRESS MONITOR DATE	EVIDENCE OF	ACHIEVEMEN
I								7		
2										
3										
4									0	

Step 2: Effective Team Training with CEC

Middle School

As part of their SIP, the MS selected implementing Effective Teams / Professional Learning Communities.

The MS began working with Mark Van Clay from the CEC and participated in sustained effective team training during the 19-20 and 20-21 school years.

Chris Collins from the ROE supported this implementation as a coach for Allison and the building.

Administrative Team

In order to improve our system and to support our Strategic Plan/Goals, the administrative team began working with Mark Van Clay, with support from the ROE, during the 20-21 school year.

This helps us have common vocabulary in regards to district and school improvement. We have begun establishing district-wide tights (non-negotiables) in order to be more intentional and strategic across all buildings.

It's not intuitive to be an effective team.

Effective teams have learned behaviors, structures, and processes.

Step 3: Effective Team Training for All

Building-Level Training

All buildings, aside from the MS, will undergo Effective Team Training during the 21-22 school year.

Training Schedule:

- All 5 Late Starts
- October Institute: 2.5 hours
- April Institute: 2 hours

Middle School & Admin Team

The MS and the Admin Team will continue implementation of the training.

Building Principals will receive additional training and coaching from the ROE. This will help support the implementation of effective teams in their buildings.

Next Steps: MTSS & Strategic Planning

MTSS

Contract with CEC to provide MTSS support for building a district-wide MTSS framework and implementation plan. (3-4 year process)

Will begin during the 21-22 school year with a system assessment and district-level team training / planning.

In order to implement MTSS, we need effective teams, so this builds upon our Effective Teams training.

Strategic Planning

Contract with CEC to provide training for the BOE in order to support district Strategic Planning.

Training will include topics such as Role Theory and Developing a System to support a Strategic Plan.

Will begin during the 21-22 school year.



CEC Work Plan Proposal June 2021

Client Information				
School District/Entity	Point of Contact			
North Boone CUSD 200	Michael Greenlee			
6248 N. Boone School Rd.	Superintendent			
Poplar Grove, IL 61605	mgreenlee@nbcusd.org			

Work Plan					
Work Plan Title	Strategic Planning Readiness				
Time/Date	Task Name	Description	Cost		
1 half-day TBD	Readiness #1	Introduction to Strategic Planning to Core Team/District Leaders: Management, BOE, Union	.5 x 2600= \$1,300		
1 half-day TBD		Environmental Scan, Data Retreat District Presentations Preparation	.5 x 2600= \$1,300		
	Readiness #2	Data Presenters: Student Achievement, Culture-Learning and Working Environments, and Finance/Facilities/Tech			
		TOTAL PLAN COST	\$ 2,600		

CONSORTIUM FOR EDUCATIONAL CHANGE

		Work Plan			
Work Plan Title Strategic Planning					
Time/Date	Task Name	Description	Cost		
1 half-day TBD	Orientation	Introduction to Strategic Planning	.5 x 2600= \$1,300		
1 day TBD	Data Retreat	Facilitation of Data Retreat	1 x 2600= \$2,600		
1 half-day TBD	Findings of data retreat	Synthesis of Data Retreat team work and development of draft SWOT analysis	.5 x 2600= \$1,300		
1 day TBD	Vision Retreat	Facilitation of Vision Retreat	1 x 2600= \$2,600		
1 half-day TBD	Findings of Vision Retreat	Synthesis of Vision Retreat team work and development of draft Preferred Future Statement	.5 x 2600= \$1,300		
1 day TBD	Setting Direction Retreat	Facilitation of Setting Direction Retreat	1 x 2600= \$2,600		
1 half-day TBD	Draft of Strategic Plan	Synthesis of Setting Direction Retreat team work and development of draft strategic plan	.5 x 2600= \$1,300		
1 half-day TBD	Final Meeting of Plan Team	Facilitation of final meeting to revise draft strategic plan	.5 x 2600= \$1,300		
1 half-day TBD	Strategic Plan Final Documents	Development of strategic plan documents and preparation for BOE report	.5 x 2600= \$1,300		
1 half-day TBD	Living the Plan	Meeting with Superintendent and Cabinet to share tools and strategies for Living the Plan	.5 x 2600= \$1,300		
		TOTAL PLAN COST	\$ 16,900		

^{*}If travel is required, mileage is built into the cost.
*District will provide Zoom technical support for any online sessions.

^{*}District will provide materials and supplies for any in-person sessions.



CEC PROPOSAL: MTSS SYSTEMS AND STRUCTURES

All pricing reflects CEC's 2021-2022 school year pricing of \$2600/day

YEAR ONE (Draft): Approx. 23 Days ~ \$62,800

Work Plan					
Work Plan Title	MTSS Systems and	Structures (Focus on Collective Responsibility)	on Collective Responsibility)		
Time/Date	Task Name	Description	Cost		
5 Days	MTSS System and Structures Audit	Consultant(s) will: Review district MTSS and supporting documents (one day-two consultants) Hold focus groups will key stakeholders (half day-two consultants) Analyze data and write report (one day) Present report to District Leaders and support in multi-year prioritizing and planning (one day)	5 x 2600= \$13,000		
Monthly: Aug-May 10 Days	Planning with Leadership	Consultant will work with Leadership to plan for MTSS System and Structures Assessment and Implementation, including: O Year One District Plan around Culture of Collective Responsibility O District Team Development Planning O Building Leadership Capacity to lead the work	10 × 2600 = \$26,000		
8 Days	Professional Learning Support	Consultant will provide Professional Learning Support, as requested, which could include: Districtwide training on an overview of MTSS to build shared understanding and commitments (two days) Building team coaching to support efforts to shift the culture of Collective Responsibility (one quarter day per school four times a year)	8 x 2600 = \$20,800		
Monthly Half Days 5 Days	Consultant Planning	Consultant will prepare materials, activities, and content for various district/school team coaching/trainings throughout the month	5 x 2600= \$13,000		

CONSORTIUM FOR EDUCATIONAL CHANGE

YEARS TWO - FOUR (Draft): Approx. 20 days ~ \$52,000

Work Plan						
Work Plan Title	MTSS Systems and Structures (Focus on Building and Monitoring the MTSS Systems and Structures)					
Time/Date	Task Name Description		Cost			
Monthly Half Days 5 Days	Planning with Leadership Team	Consultant will work with Leadership to plan for District MTSS Team meetings and districtwide implementation of the work	5 x 2600= \$13,000			
Monthly Half Days 5 Days	Planning with District MTSS Team	Consultant will work with District MTSS Team to implement and monitor action plans, as well as plan for professional learning for staff aligned to plan	5 x 2600= \$13,000			
Monthly Half Days 5 Days	Professional Learning Support	Consultant will work with District MTSS AD-HOC Teams to implement and monitor action plans, as well as plan for professional learning for staff aligned to plan	5 x 2600= \$13,000			
Monthly Half Days 5 Days	Consultant Planning	Consultant will prepare materials, activities, and content for various district/school team coaching/trainings throughout the month	5 x 2600= \$13,000			



CEC Work Plan Proposal June 2021

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North Boone CUSD 200	Michael Greenlee			
6248 N. Boone School Rd.	Superintendent			
Poplar Grove, IL 61605	mgreenlee@nbcusd.org			

Work Plan Title	School Board training				
Time/Date	Task Name	Description	Cost		
1 half-day TBD	Facilitation	Facilitation: 2 hours Planning: 2 hours	.5 x 2500= \$1,250		