

ATTACHMENT NO. X-D

ATTACHMENT NO. X-D: FY 2022 Budget Amendment

Potential motion: Informational

Recommended action: No action

It is being recommended to amend the FY 2022 budget.

The budget hearing will be held on June 21, 2022.

Changes to the budget are due to

- Alignment of expenditures based upon recommendation of auditor
- Addition of expenditures to Health Life Safety for summer work
- Increase in Evidence Based Funding Revenue (\$187,000)
- Alignment of ESSER spending based upon project year

As of March 2022, we have received 52% of our budget and we have expended 76% of our overall budget.

More information will be provided at the May Board of Education meeting.