ATTACHMENT X-D

ATTACHMENT X-D: 2017 General Education Summer School Program

Suggested Motion: Move to approve the General Education Summer School

Program

Recommended Action: Approve as presented.

It is recommended that we offer a General Education Summer School Program this summer for students currently enrolled in Kindergarten and 1st grades. The program will be four days per week for five weeks. Cost breakdown is attached along with additional program information.

Program Dates: May 30 – June 2, June 5-8, 12-15, 19-22, 26-29

Program Times: 8:30 - 11:30 am

In addition to the academic program, students attending will have the opportunity to attend After Care provided by the YMCA. Families will have to pay for this care according to the YMCA guidelines. Transportation will not be provided from the After Care program and will be the parents' responsibilities.

It is also recommended that a summer program for students that have failed classes in grades 5^{th} – 8^{th} attend a summer school class during the same dates to fulfill promotion requirements. Attendance would be for 20 days at 2.5 hours per day.

Transportation will be provided for Regular Education and ELL Summer School.

North Boone CUSD Summer School Proposal

General Education Summer School

- Target Students: Current Kindergarten and 1st grade students from all elementary buildings that were identified as significantly below grade level expectations.
 Recommendations were determined by academic performance, not a ratio per building.
 There will be one Kindergarten class and one 1st Grade class, each enrolling a maximum of 15 students.
- 2. Staffing: Each class will be staffed by one certified teacher and one teacher assistant. A building administrator, school nurse, and secretary will be hired for this program as well as the EL and ESY Programs taking place concurrently.
- 3. Program Curriculum: <u>Scholastic Lit Camp</u>: A 5-week program that combines innovative, research-based curricula with an engaging and interactive summer camp structure geared to improve literacy skills, motivation, curiosity, and encourage students to become lifelong readers and learners.
- 4. Program Structure: The program will be five weeks in length with students attending Camp for three hours per day, four days per week. Teachers will have 30 minutes of planning and preparation each day.
- 5. It is also recommended that a class for students in grades 5th 8th that have failed classes attend summer school during the same dates to fulfill promotion requirements. Attendance would be for 20 days at 2.5 hours per day.
- 6. Transportation will be provided for General Education, Bilingual, and Special Education Summer School Programs.

Regular Education Summer School Cost							
		#of	Rate of				
Staff	# of Hours per Day	Days	Pay	Total			
Teacher	3.5	20	27.81	\$	1,946.70		
Teacher	3.5	20	27.81	\$	1,946.70		
Teacher	3.5	20	27.81	\$	1,946.70		
Teacher Asst (2)	3	20	33.34	\$	2,000.40		
Secretary	3.5	13	15.21	\$	692.06		
instructional materials				\$	1,278.00		
Admin stipend				\$	1,000.00		
				\$	10,810.56		
Benefits	Salary	Benefit Rate		Cost of Benefit			
Medicare	9532.56	1.45%		\$	138.22		
Fica	2692.46	6.20%		\$	166.93		
IMRF	2692.46	10.12%		\$	272.48		
THIS & surcharge	6840.14	1.42%		\$	97.13		
				\$	674.76		
Transportation Cost							
Estimated 3 busses: \$112.57 per route X 2 routes x 20 days				\$	4,502.80		
total Benefits =	\$4502.20 X 17.77%			\$	800.17		
				\$	5,302.97		
					•		
Total cost of staff and benefits for summer school				\$	16,788.29		



Dr. Michael Greenlee, Superintendent Julia Saunders, Director of Business Services

April 7, 2017

Dear Parents,

This summer, the North Boone School District is offering a Summer School Program at Capron Elementary School for students currently enrolled in Kindergarten and 1st grades throughout the District who have been identified as at risk academically in the area of English Language Arts. Your child has been identified as a student who could benefit from this program. Instruction provided will be designed to give students added support and enrichment in English Language Arts. The program will be four days a week for three hours per day. **There is no cost for this program and transportation will be provided**.

In addition to the academic program, the District is partnering with the YMCA to offer lunch and after-care activities. Lunch will only be provided for students staying for after-care. Although lunch will be provided free of charge, there will be a cost for the after-care.

Dates: May 30 – June 2, June 5-8, 12-15, 19-22, 26-29

Times: 8:30 -11:30 am

Location: Capron Elementary School

If you are interested in your child participating in this program, please complete this form and return to your child's school by **Friday**, **April 21**st.

Sincerely, Allison Louis Principal, Capron Elementary School

NBCUSD ELA Summer Program

112 0 0 0 0			
Child's Name Parent's Name		Home SchoolPhone #	
Please check all that apply: Yes, my child will attend the Sum provided to and from Summer School.	nmer Progran	n for K-1st Students. Transportation	on will be
Yes I am interested in lunch and a parent I will be responsible for transpo **If yes, please complete paperwork pro	rtation hom	e from After-Care.	



Dr. Michael Greenlee, Superintendent Julia Saunders, Director of Business Services

7 de abril de 2017

Queridos padres,

Este verano, el Distrito Escolar de North Boone está ofreciendo un Programa de Escuela de Verano en la Escuela Primaria Capron para estudiantes actualmente matriculados en Kindergarten y primero grados en todo el Distrito que han sido identificados como en riesgo académicamente en el área de Artes del Lenguaje Inglés. Su hijo ha sido identificado como un estudiante que podría beneficiarse de este programa. La instrucción proporcionada será diseñada para dar a los estudiantes el apoyo y el enriquecimiento agregados en las Artes del Lenguaje Inglés. El programa será de cuatro días a la semana durante tres horas al día. No hay costo para este programa y el transporte será proporcionado. Además del programa académico, el Distrito se está asociando con la YMCA para ofrecer almuerzos y actividades después del cuidado. El almuerzo sólo se proporcionará para los estudiantes que se quedan para después de la atención. Aunque el almuerzo se proporcionará de forma gratuita, habrá un costo para el cuidado posterior.

Fechas: Mayo 30 - Junio 2, Junio 5-8, 12-15, 19-22, 26-29

Horario: 8:30 -11: 30 am

Localización: Capron Elementary School

Si está interesado en que su hijo participe en este programa, complete este formulario y regrese a la escuela de su hijo para el viernes 21 de abril.

Sinceramente,		
Allison Louis		
Principal, Capron Elementary School		
Programa de Verano NBCUSD ELA		
Nombre del niño	Grado	Escuela en casa
Nombre del padre / madre		Teléfono #
Por favor marque todos los que aplique Sí, mi hijo (a) asistirá al Programa proporcionado de la casa y de la Escuela	a de Verano par	a los estudiantes K-1st. El transporte será
Sí, estoy interesado en el almuer que como padre seré responsable del tr		posterior proporcionado por la YMCA. Entiendo a de After-Care.

** Si es así, por favor complete el papeleo proporcionado por la YMCA y regrese con este formulario.