

Custodial

School	Approximate Square Foot	Level 1	Level 2	Level 3	Level 4	Level 5
Poplar Grove Elementary	53,101					
Staffing Level		6.2	3.2	2.0	1.3	1.2
Cost		\$299,864.47	\$152,625.63	\$96,182.94	\$64,527.80	\$55,895.79
Capron Elementary	34,406					
Staffing Level		4.0	2.1	1.3	0.9	0.8
Cost		\$194,292.71	\$98,891.50	\$62,320.30	\$41,809.82	\$36,216.84
Manchester Elementary	29,008					
Staffing Level		3.4	1.7	1.1	0.7	0.6
Cost		\$163,809.88	\$83,376.29	\$52,542.79	\$35,250.23	\$30,534.74
North Boone Upper	45,548					
Staffing Level		5.4	2.7	1.7	1.2	1.0
Cost		\$257,212.24	\$130,916.41	\$82,502.04	\$55,349.47	\$47,945.26
North Boone Middle	59,098					
Staffing Level		7.0	3.5	2.2	1.5	1.3
Cost		\$333,729.88	\$169,862.51	\$107,045.43	\$71,815.29	\$62,208.42
North Boone High School	115,597					
Staffing Level		13.6	6.9	4.4	2.9	2.5
Cost		\$652,783.06	\$332,254.85	\$209,383.25	\$140,472.30	\$121,681.05

*estimated salary 1.0 with insurance \$48,000.00

Current Staffing Level

Poplar Grove	1.5
Manchester	1
Capron	1
North Boone UE	1.37
North Boone MS	1.75
North Boone HS	3.1